



Tuesday, October 24, 2023

**ROLL CALL:**

Mayor/Chairman/President:

Erik Lutz

Mayor Pro Tempore/Vice Chairman/Vice President:

Andrew C. Lara

Councilmembers/Directors/Commissioners:

Gustavo V. Camacho

John R. Garcia

Dr. Monica Sanchez

Meeting jointly and regularly with the Pico Rivera Successor Agency to the Pico Rivera Redevelopment Agency (as needed); Pico Rivera \*Housing Assistance Agency (as needed); Pico Rivera Water Authority (as needed); and Public Financing Authority (as needed)

**Study Session 5:00 p.m.**  
**Regular Meeting 6:00 p.m.**  
**Council Chamber**  
6615 Passons Boulevard  
Next Resolution No. 7300  
Next Ordinance No. 1177  
Next Agreement No. 23-2247  
**Successor Agency to PRRA**  
Next Resolution No. SA-23-28  
Next Ordinance No. SA-01  
Next Agreement No. S23-006  
**Housing Assistance Agency**  
Next Resolution No. HA-108  
Next Ordinance No. HA-16  
**Water Authority**  
Next Resolution No. 23-37  
Next Ordinance No. 23-01  
Next Agreement No. 23-76  
**Public Financing Authority**  
Next Resolution No. PFA-23-13

**STUDY SESSION:**

**A. Study Session - Discuss Cost Recovery Study and the User Fee Schedule.**

**Recommendation:**

700

1. Review user fee study; and
2. Provide direction to staff as to any changes to the proposed user fee schedule

**COMMISSIONERS SCHEDULED TO BE PRESENT:**

Gloria Aguirre, Parks & Rec Commission

Bobbie Tanner, Veterans Commission

**INVOCATION:**

**PLEDGE OF ALLEGIANCE:**

**SPECIAL PRESENTATION(S):**

- Home Ownership Program Presentation

**PLEASE TURN OFF OR SILENCE CELL PHONES WHILE MEETING IS IN SESSION AND PLEASE REFRAIN FROM TEXTING DURING THE MEETING**

\*\*\*\*\*  
In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please call the City Clerk's office at (562) 801-4389, if special accommodations are necessary and/or if information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged (within 24 to 48 hours' notice).

\*Commissioners receive a \$30.00 stipend per each meeting held and attended.

**PUBLIC COMMENTS:**

**IF YOU WOULD LIKE TO COMMENT ON ANY LISTED AGENDA ITEMS OR NON-AGENDA ITEMS, PLEASE FILL OUT A GREEN PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.**

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks. In accordance with Government Code Section 54954.2, members of the City Council may only: **1)** respond briefly to statements made or questions posed by the public; **2)** ask a question for clarification; **3)** provide a reference to staff or other resources for factual information; **4)** request staff to report to the City Council at a subsequent meeting concerning any matter raised by the public; and **5)** direct staff to place a matter of business on a future agenda. City Council members cannot comment on items that are not listed on a posted agenda.

**CONSENT CALENDAR ITEMS:**

All items listed on the Consent Calendar may be acted on by a single motion without separate discussion. Any motion relating to a Resolution or Ordinance shall also waive the reading of the titles in full and include its adoption as appropriate. If discussion or separate vote on any item is desired by a Councilmember or staff, that item may be pulled from the Consent Calendar for separate consideration.

**CONSENT CALENDAR:**

City Council:

**1. Minutes:**

- City Council regular meeting October 10, 2023

**Recommendation:** Approve

**2. 6<sup>th</sup> Warrant Register of the 2023-2024 Fiscal Year. (700)**

Check Numbers: 292839-292928

Special Check Numbers: None

**Recommendation:** Approve

**3. Washington Boulevard Traffic Signal Synchronization Program, CIP No. 50018 - Cooperative Agreement with Los Angeles County. (500)**

**Recommendation:**

1. Approve a Cooperative Agreement with Los Angeles County, in a form approved by the City Attorney for the share cost of the design and construction of the Washington Boulevard Traffic Synchronization Program, CIP No. 50018.

Agreement No. \_\_\_\_\_

**4. On-Call Construction Management and Inspection Services – Amendment No. 2 to Professional Services Agreement No. 20-1940. (500)**  
**Recommendation:**

1. Approve Amendment No. 2 to Professional Services Agreement No. 20-1940 with Willdan Engineering in a form approved by the City Attorney, for an added threshold amount of \$900,000 and exercise the second one-year extension to March 24, 2025.

Agreement No. 20-1940-2

**5. Streetlight and Park Lighting LED Conversion Project – Notice of Completion. Recommendation: (500)**

1. Accept the work as completed for the Streetlight and Park Lighting Light Emitting Diode (LED) Conversion Project (Phase II) of the overall Streetlight Acquisition and LED Conversion Project (Non-CIP No. 29260) with Tanko Streetlighting, Inc. (Tanko); and
2. Authorize the City Clerk to file the Notice of Completion with the Los Angeles County Registrar-Recorder.

**6. Hot Spot Intersection Improvements at Rosemead Boulevard and Beverly Boulevard (CIP No. 21276), Lindell Avenue Block Wall – Notice of Completion. Recommendation: (500)**

1. Accept the work completed for the Hot Spot Improvements at the intersection of Rosemead Boulevard and Beverly Boulevard (CIP No. 21276) Block Wall, constructed by HZS Engineering, dba HZS Construction and authorize the City Clerk to file the Notice of Completion with the Los Angeles County Registrar-Recorder; and
2. Authorize the City Manager to release the retention payment and all other monies due to HZS Engineering, dba HZS construction, following the mandatory waiting period from the date the Notice of Completion is recorded.

**7. First Quarter Treasurer’s Report and the Monthly Investment Transaction Report as of September 30, 2023 – Fiscal Year 2023-24. (700) Recommendation:**

1. Receive and file the Treasurer’s Report for the quarter ending September 30, 2023, which represents balances and activities for the fourth quarter (July through September) of the 2023-24 fiscal year; and
2. Receive and file the Treasurer’s Monthly Investment Transaction Report as of September 30, 2023.

Water Authority:

**8. Minutes:**

- Water Authority regular meeting September 26, 2023

**Recommendation:** Receive and file

**9. Electrical Panel Replacement at Plant No. 3, CIP No. 50027) – Notice of Completion. (500)**

**Recommendation:**

1. Approve Amendment No. 4 to AKM Consulting Engineer’s professional services agreement increasing the not-to-exceed amount by \$1,760, and extending the term of the agreement through December 31, 2023;

2. Accept the work as completed for the Electrical Panel Replacement at Plant No. 3, CIP No. 50027, by Big Sky Electric, Inc. and authorize the Authority Secretary to file the Notice of Completion with the Los Angeles County Registrar-Recorder; and
3. Authorize the Executive Director to release the retention payment to Big Sky Electric, Inc., following the mandatory waiting period from the date the Notice of Completion is recorded.

**10. Approve Agreement with Liberty Utilities to Lease 500 Acre-Feet of Water Rights Annually for Three (3) Years. (500)**

**Recommendation:**

1. Approve a Groundwater Pumping Water Rights License and Agreement, with “flex rights” (transfers both the pumping right and associated carryover rights to the lessee) with Liberty Utilities, to lease 500 acre-feet of unused water rights from fiscal years (FY) 2023-2026 Allowable Pumping Allocation;
2. Increase the revenue for Pico Rivera Water Authority Fund (Account No. 550.00.0000-43250) by \$42,500 annually for fiscal years 2023-2026; and
3. Authorize the Executive Director to execute a lease agreement in a form approved by the General Counsel.

Agreement No. \_\_\_\_\_

**CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION**

**REGULAR AGENDA:**

**11. Approve a Master Service Agreement with Soundthinking Inc. for a One-Year Pilot Program. (500)**

**Recommendation:**

1. Approve a Master Service Agreement with SoundThinking, Inc. for a one-year pilot program of the ShotSpotter Gunshot Detection, Location and Forensics System, and authorize the City Manager to execute said agreement in a form approved by the City Attorney.

Agreement No. \_\_\_\_\_

**CITY MANAGER/STAFF REPORTS**

**GOOD OF THE ORDER (INTERGOVERNMENTAL AGENCY MEETINGS, AB 1234 REPORTS, NEW BUSINESS, OLD BUSINESS)**

**CLOSED SESSION:** None

**ADJOURNMENT:**

### **AFFIDAVIT OF POSTING**

I, Cynthia Ayala, City Clerk, for the City of Pico Rivera, DO HEREBY CERTIFY, under penalty of perjury under the laws of the State of California, that the foregoing notice was posted at the Pico Rivera City Hall bulletin board, Pico Rivera website [www.pico-rivera.org](http://www.pico-rivera.org), Pico Rivera Post Office and Parks: Smith, Pico and Rivera which are available for the public to view on this 19<sup>th</sup>, day of October 2023.

Dated this 19<sup>th</sup>, day of October 2023.



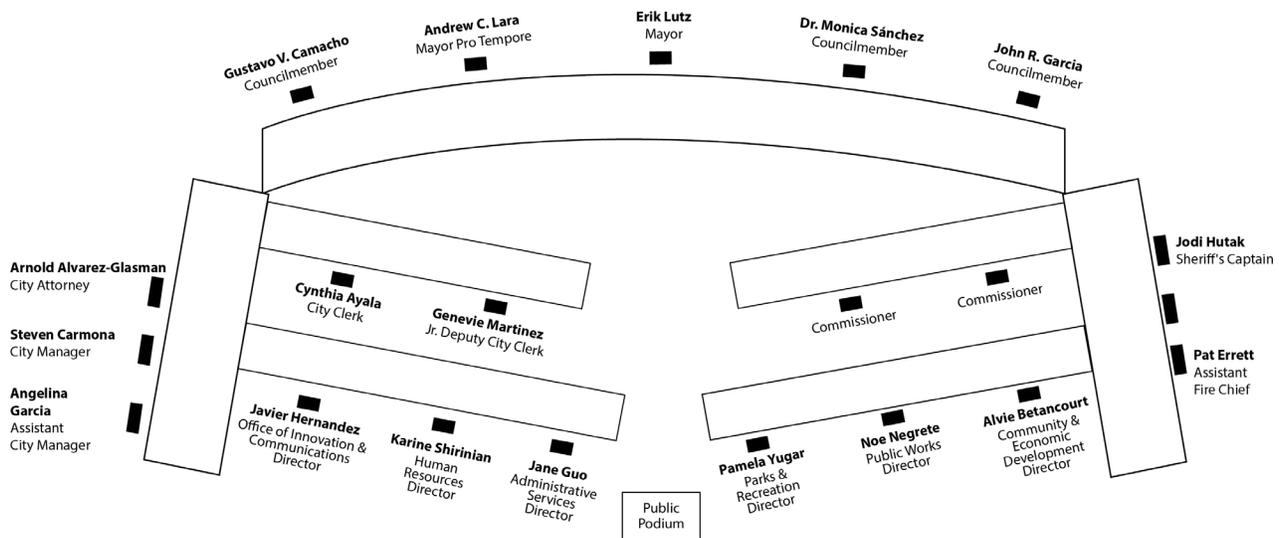
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Cynthia Ayala, CMC  
City Clerk

### **SB343 NOTICE**

In compliance with and pursuant to the provisions of SB343 any public writing distributed by the City Clerk to at least a majority of the City Council Members regarding any item on this regular meeting agenda will be available on the City's website.

## Council Meeting Seating Chart



### STATEMENT REGARDING DECORUM AT CITY COUNCIL MEETINGS

If you wish to speak at the time set aside for public comments, the City Council has established the following standards and Rules of Decorum as allowed by State law.

- Public comment is limited to those portions of the meeting referred to as Public Comments. These portions are intended for members of the public to address the City Council, Successor Agency, Housing Assistance Agency or Water Authority on matters related to agendas or any other items under the subject matter jurisdiction of the City Council or Agencies. Please fill out the desired color-coded card prior to the start of the meeting at 6:00 p.m. Once the meeting has begun, no further cards will be accepted.
- A **yellow** Public Hearing Comment Request card must be completed to speak during a Public Hearing.
- A **green** Public Comment Request – Card is for those wishing to address the Council/Agency on agenda items or any other items under the subject jurisdiction of the City Council/Agency.
- Citizens may address the Council, Successor Agency or Housing Assistance Agency once for a **maximum of three minutes**. After each speaker returns to his/her seat, the Mayor shall determine the time and manner of response, but typically if answers are available, they will be given after all speakers have had an opportunity to address the City Council.
- Members of the audience are asked to refrain from clapping or otherwise speaking from their seats. Those not meeting the standards for decorum may be escorted from the meeting.

**RULES OF DECORUM CAN BE FOUND IN THE PICO RIVERA MUNICIPAL CODE SECTION 2.08.050 AS ESTABLISHED BY ORDINANCE 783 ADOPTED ON AUGUST 20, 1990 AND AMENDED BY ORDINANCES 822 (SEPTEMBER 21, 1992) AND 1020 (MARCH 21, 2006).**



**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** STUDY SESSION – DISCUSS COST RECOVERY STUDY AND THE USER FEE SCHEDULE

**Recommendation:**

1. Review user fee study; and
2. Provide direction to staff as to any changes to the proposed user fee schedule.

**Fiscal Impact:**

The current user fees used by the City were last updated in 2017. An update to the City's user fee schedule can generate anywhere from \$191,000 to \$650,000 per fiscal year. The adopted fiscal year (FY) 2023-24 General Fund budget did not incorporate any user fee increases, as the study was still in progress.

**Background:**

The City Council has traditionally approved a User Fee Schedule as part of the budget process to reflect the annual increase in costs that are anticipated in the upcoming fiscal year. The fee adjustments are not automatic. They require an annual review and approval by the City Council. An annual review and update ensures that fees reflect current costs to provide services, allow the addition of fees when applicable for new City services and provide for the elimination of fees for discontinued services. The User Fee Study is a crucial undertaking to ensure transparency and fairness in our fee structures.

In 2023, the City hired Revenue and Cost Specialists (RCS) to conduct a comprehensive User Fee Study to assist the City in determining the actual cost of providing City services, and help the departments establish appropriate user fees. The RCS met with each department to perform a user fee study that includes an analysis report identifying each fee the City charges, the amount of staff time each fee takes to process, and the cost of the staff time. The most recent Cost Allocation Plan (CAP) and updated Cost of Services study determined the actual cost of providing City services/programs paid for by user fees based on the FY 2022-23 operating budget. As is often the case, the Cost of Services study revealed differences between actual costs

and the fees charged to recover those costs. The report outlines the objectives, methodology, findings, and recommendations of the study.

### **Discussion:**

California law gives cities the ability to impose fees for governmental services when an individual's use of the City service is voluntary, and the fee charged is reasonable to the level of service and the cost of providing the service.

In general, the City's User Fee Schedule reflects user fees intended to represent 100% cost recovery of fully burdened rates, with the exception of user fees that are highly sensitive and promote citizen engagement. Fully burdened rates include the cost of direct labor (direct staff time spent on the service), indirect labor (administrative and supervisory time), and central services overhead (other budgetary support for the department providing the service).

The City's overall cost recovery rate was determined to be approximately 53.4% at the time of the CAP Study. Such a rate reflects varying rates of cost recovery amongst departments and amongst programs within each department due to the wide variety of services provided. For departments that provide social or public safety services, policy concerns and market factors (as opposed to actual costs) tend to influence fee levels more than other types of services. As indicated in the study, increasing all fees to achieve a full 100% cost recovery is not feasible or desirable.

This year's fee review allowed departmental staff to reassess the criteria used in establishing fees for various services and assess the suitability of the previous year's approach.

The detailed schedule of fees showing current and proposed fees for various municipal services is included in Enclosure 2 and includes the proposed increase based on the total cost of the services. The detailed Fee Schedule sets the fees for services such as Building, Planning, Public Works, Water, Parks and Recreation, and City Clerk.

Staff reviewed each fee within the department and proposed the fee changes identified in the enclosed Current and Proposed Fees (Enclosure 2). Staff identified a total of 16 fees that will not be changed based on staff's detailed review of each service, the legal limits placed on that fee, market rates, and surcharge impacts. There are 84 existing fees that are recommended to be increased and three (3) new fees based on the actual cost of providing the services and facilities. Additionally, five (5) fees have been restructured (meaning the factors for the calculations have been revised), and 32 fees have been decreased. Staff's objective for decreasing the fees was based on the overall impact of the associated service being provided. In addition, the staff's goal was to ensure that providing permitting and review services for some fees deemed to



CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
STUDY SESSION – DISCUSS COST RECOVERY STUDY AND THE USER FEE  
SCHEDULE  
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provide a public safety benefit would not be cost-prohibitive, which could result in the applicant bypassing the process in the future.

Pursuant to State law, certain fees to be charged by the Community and Economic Development's (CED) Planning and Building Divisions and the Engineering Division of the Public Works Department cannot become effective until 60 days after the adoption of the adjusted fees as delineated in the attached User Fee Schedule. Staff is requesting that a Public Hearing for the update of the City of Pico Rivera's User Fee Schedule be established for November 14, 2023. The new fees are intended to become effective November 15, 2024, except for these development-related fees which will be effective January 14, 2024.

*Parks and Recreation Proposed Fees*

Included in the list of proposed changes are two (2) key categories within the Parks and Recreation Department – Recreation Facility Rental and Ballfield Rental. For these two (2) categories, while RCS assessed the costs and proposed a fee, staff would like to request further guidance prior to holding the Public Hearing and providing a final list of recommended fees. As is noted in the RCS Report, fee levels are best set at the delivery point based on a flexible and market-based pricing model within policy goals.

**Conclusion:**

The City's CAP study for User Fees is a vital step in ensuring the financial sustainability of our community while maintaining fairness and transparency in our fee structures. The City's fees for services are based on the user fee study conducted by RCS in 2023. The updated fee schedule could potentially raise additional revenue between \$190,000 and \$650,000 in additional General Fund Revenue for FY 2023-24.



Steve Carmona

SC:AG:JG:DS:smc

Enclosures: 1) Cost Allocation and Fee Study  
2) Current and Proposed Fees

**Fee Study Update  
for the  
City of Pico Rivera**

**October 2023**



Prepared by:  
**Revenue & Cost Specialists, LLC**  
1519 E Chapman Ave, Ste C  
Fullerton, CA 92831  
[www.revenuecost.com](http://www.revenuecost.com)





October 4, 2023

City of Pico Rivera  
6615 Passons Blvd  
Pico Rivera, CA 90660

Honorable Mayor, City Council, and City Manager:

This Report is submitted pursuant to our contract with the City to perform an update of the city's user fees. The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Johnson', with a stylized flourish at the end.

ERIC JOHNSON  
President

A handwritten signature in black ink, appearing to read 'Chu Thai', with a long, sweeping flourish extending to the right.

CHU THAI  
Partner

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## EXECUTIVE SUMMARY

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By acceptance of the Revenue & Cost Specialists (RCS) proposal, the City of Pico Rivera decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance City services provided to the community. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the City could realize approximately \$190,500 in additional new revenue if the recommendations provide herein are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

### **COSTS GENERALLY DEFINED**

The basic costs of operating any business are direct labor and employee benefits, direct materials, and overhead costs.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all city revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

As Article XIII B was written by the above business groups, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate all appropriations by an entity for reasonable costs appropriate for the

continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered “costs reasonably borne.”

With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- (3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

Further, Government Code section 66014 details that Planning applications and Building permits, “...may not exceed the estimated reasonable cost of providing the service for which the fee is charged, unless a question regarding the amount of the fee charged in excess of the estimated reasonable cost of providing the services or materials is submitted to, and approved by, a popular vote of two-thirds of those electors voting on the issue.”

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## TYPES OF COSTS

Salaries and Wages. City government is in fact a service industry; therefore it is natural that salaries make up the largest single element of cost in most services.

Employee Fringe Benefits. Since the annual time of an employee has been fully allocated to service centers, fringe benefit costs also must be included. These costs are current operating expenses and are included in the City's Annual Budget. Fringe benefit costs were taken into consideration by salaried personnel employed by the City.

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies, etc., were derived from the 2016-2017 Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

Overhead Costs. Although overhead is a well established and necessary expense item in business, it is only recently that governments started adopting business techniques. As many believe that government is no different than a good corporation -- the axiom "Buy good management" should prevail in government corporations. RCS utilizes two types of overhead, which are discussed below in turn.

General City Overhead is for the general administration of the City, such as the functions for City Council, City Manager, City Clerk, City Attorney, Human Resources, and Finance. Each service is very important to the smooth functioning of the City. But, their primary function is to support other departments and not to provide an end-user service to the public.

Departmental and/or Divisional Overhead is usually allocations of the department head departmental administrative staff, or the division managers. Again, the purpose of these services is to insure the smooth functioning of the department and not to provide an end-user service to the public.

RCS calculated general overhead through our Cost Allocation Process and identified departments receiving each type of overhead service. Costs associated to the each department were included as well as a uniquely determined departmental overhead rate.

Calculation of Revenues. Many of the revenues included in this Report are calculated based on the current fee and the number of projected units of service. This may be different than the current budgeted revenues due to changes to projected volume.

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## GENERAL RECOMMENDATIONS

### Adoption of Modifications to Current Fee Structure

It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees and allow for timely adjustment to reflect changes in the cost of providing services. In addition, Recreation fees should be set by the market on an annual basis and should therefore not be included in the list of services that are increased annually by inflation.

### Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Council wants to subsidize and what it does not.

## RECREATION SERVICES

By their nature, recreation services are highly market driven and subject to a variety of external factors including consumer demand, location, facility amenities, demographics, and competing service providers. Adjustments in fees can arguably have a significant impact on consumer demand given a variety of elasticity factors that may be in play. This does not imply that additional revenues are unavailable, but fee levels are best set at the delivery point based on a flexible and market-based pricing model within policy goals.

General Methodology Assumptions. The methodology generally used in developing service center revenue/cost calculations, as has been done in this study, is founded on key assumptions:

- First, service volumes are constant and void of wide fluctuations in consumer patronage from year to year.
- Second, consumers have come to accept the economic value of continuing to use the identified service at a value that equates to the cost of providing the service.

It is important to note that these two assumptions are not particularly valid for recreation activities that are characterized by annual changes in program popularity combined with the influence of seasonal conditions. Furthermore, recreation dollars are highly sensitive to overall market and economic conditions, as a service that strives to compete for an elusive discretionary income dollar.



Recreation fees are influenced by two factors, generally not a factor in the delivery of other City services: marketing and social policy.

Marketing. Given that these services are highly market sensitive and financed mostly by discretionary income, a special burden is placed on program managers to innovate and promote attendance. Those who run these programs know too well the need to convince customers of the value-added features of their services. If fees are set too high, attendance and consequently revenues will drop. On the other hand, establishing fee levels artificially low will result in a flood of demand beyond resource capabilities.

Pricing. If priced strictly at average cost, fee increases can result in reduced participation leading to additional reactionary price increases and further losses in patronage. As such, prices for leisure and cultural services must be set carefully. The potential number of target customers should be estimated as part of an aggressive program marketing those services at determined price levels. Some important considerations in setting pricing follow:

- Has a marketing study been performed?
- Have programs been selected for their popularity?
- Do City programs compete with offerings made by other agencies, organizations, or private businesses who can supply the program at less cost?
- Is there a less costly way for the City to supply the service?
- Has sufficient money been budgeted to advertise the program adequately and how is the number of participants affected by the level of advertising?
- What costs would NOT be incurred or REMAIN were the program not to be offered?
- What is the cost of adding one more participant; of opening one more section of the activity?
- Are participants polled for their reaction to the offering, the instructor, the facility, and for their ideas for possible programs and the amounts that they are willing to pay?
- Are some facilities more costly to operate than others? What are the costs of electricity, water, gas, janitorial, maintenance, telephone, vandalism, and the like for each facility?
- How do existing facilities compare to those provided by the competition in creating either a price advantage or disadvantage?
- Has the clientele of the activity been defined allowing the City to understand the social purpose in subsidizing the activity?

A number of these issues have already been addressed by City staff in past studies and reports and are merely presented to illustrate the issues involved in operating such services.

In determining what should be charged for services it ultimately is the responsibility of recreation professionals to recommend a combination of decreased costs, increased participation and fee adjustments needed to meet the degree of recovery that is ultimately determined by the City Council. For programs to be relevant and responsive to customers, they need to be flexible with their resources.

Social Policy. City Council should develop a conscious policy as to what programs and service centers should be subsidized with tax monies in promoting social benefit, and to what extent. It may well be that some level of subsidy for many of the services identified in this group is not only necessary, but appropriate.

Detail of Recreation Services in Appendix D. The total costs of Recreation services are broken out to its component parts in Appendix D. The recommended cost recovery goals are, for the most part, set as a percentage of direct costs, which are direct part time salaries and benefits and direct operating expenses. They are set as a percentage of these direct costs because it is easier to measure the cost recovery from year to year

The City Council should now review these cost recovery goals to insure that they are realistic goals while taking into account the market and social issues detailed above.

#### All Things To All People

While the City is deciding who to subsidize and what to finance, it should remember it cannot provide all things to all people. It should therefore prioritize what it hopes to accomplish. If the Council decides to provide more subsidies today, it is doing so at the expense of other services which can only be financed by tax dollars, such as Police Patrol services, Street and Park Maintenance, and other public services. Therefore, the Council must decide which direction it wants to proceed in, fully aware of the consequences of either action.

## **CONCLUSION**

If all the recommendations and suggestions made in this Report are adopted, the City's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current City fees matched up with the proposed fees for each service presented.

Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left-hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
BU-05000	BUILDING PLAN CHECK & PERMITS	\$1,008,344	\$943,441	\$64,903	106.9%	100%	\$0
BU-05100	PLAN CHECK REVISION AFTER APPROVAL	\$15,400	\$18,849	(\$3,449)	81.7%	100%	\$3,400 (b)
BU-05200	BUILDING PLAN CHECK EXTENSION	\$462	\$566	(\$104)	81.6%	100%	\$0 (a)
BU-05350	MAINTAIN MAND. BUILDING PLAN RECS	\$90	\$90	\$0	100.0%	100%	\$0 (a)
BU-05400	PERMIT EXTENSION	\$1,164	\$3,393	(\$2,229)	34.3%	100%	\$2,200
BU-05450	TEMP USE/OCCUPANCY REQ & INSP	\$1,388	\$1,672	(\$284)	83.0%	100%	\$300
BU-05500	CERTIFICATE OF OCCUPANCY INSP/ISSUE	\$58,995	\$79,606	(\$20,611)	74.1%	100%	\$20,600
BU-05600	STOP WORK INVESTIGATION INSPECTION	\$25,600	\$31,380	(\$5,780)	81.6%	100%	\$5,800
BU-05650	ADDITIONAL MISCELLANEOUS INSPECTION	\$250	\$295	(\$45)	84.7%	100%	\$0 (b)
BU-05700	DEMOLITION PERMIT AND INSPECTION	\$2,470	\$2,868	(\$398)	86.1%	100%	\$400
BU-05900	AUTO BLDG PERMIT & INS SYS SUR MAIN	N/A	N/A	N/A	N/A	100%	\$0
BU-05910	UNREASONABLE HARDSHIP REQUEST	\$2,365	\$2,191	\$174	107.9%	100%	(\$200)
BU-05950	ALT MATLS OR METHODS OF CONST REQ	\$941	\$786	\$155	119.7%	100%	\$0 (a)
BU-06000	CHANGE OF CONTRACTOR	\$230	\$677	(\$447)	34.0%	100%	\$400
BU-06010	BUILDING JOB CARD REPLACEMENT	\$2,400	\$7,419	(\$5,019)	32.3%	100%	\$5,000
BU-06020	PLAN DUPLIC. WRITTEN AUTHORIZATION	\$1,096	\$1,444	(\$348)	75.9%	100%	\$300
BU-06030	ADDITIONAL BUILDING PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0 (b)
<b>SUBTOTAL - BUILDING</b>		<b>\$1,121,195</b>	<b>\$1,094,677</b>	<b>\$26,518</b>	<b>102.4%</b>		<b>\$38,200</b>
CL-03100	DOCUMENT REPRODUCTION	\$1,500	\$9,064	(\$7,564)	16.5%	100%	\$0 (c)
CL-03150	CERTIFICATION OF DOCUMENTS	\$96	\$393	(\$297)	24.4%	30%	\$0
CL-03200	SUBPOENAED RECORD	\$300	\$655	(\$355)	45.8%	50%	\$0 (c)
CL-03350	ELECTRONIC FILE COPY	\$48	\$51	(\$3)	94.1%	100%	\$0 (c)
CL-03400	LOCAL CANDIDATE FILING	\$75	\$1,156	(\$1,081)	6.5%	5%	\$0 (c)
CL-03500	LOCAL INITIATIVE FILING	\$200	\$1,926	(\$1,726)	10.4%	10%	\$0 (c)
<b>SUBTOTAL - CITY CLERK</b>		<b>\$2,219</b>	<b>\$13,245</b>	<b>(\$11,026)</b>	<b>16.8%</b>		<b>\$0</b>
FN-02000	ANIMAL CONTROL & SHELTER OPERATION	\$160,000	\$567,392	(\$407,392)	28.2%	30%	\$0
FN-02100	NEW/MOVED BUSINESS LICENSE	\$89,300	\$134,579	(\$45,279)	66.4%	100%	\$45,300
FN-02300	SPECIAL BUSINESS PERMIT	\$16,380	\$15,305	\$1,075	107.0%	100%	(\$1,100)

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
FN-02400	FIREWORKS PERMIT	\$7,312	\$5,743	\$1,569	127.3%	100%	(\$1,600)
FN-02600	BUSINESS LICENSE RENEWALS	\$69,000	\$88,650	(\$19,650)	77.8%	100%	\$19,700
FN-02700	APPEAL TO LICENSE & PERMIT BOARD	\$911	\$3,149	(\$2,238)	28.9%	100%	\$0 (a)
FN-02800	RETURNED CHECK PROCESS ACH RETURNS	\$68,000	\$88,962	(\$20,962)	76.4%	100%	\$0
FN-02900	FILMING PERMIT	\$4,674	\$9,415	(\$4,741)	49.6%	65%	\$1,400
<b>SUBTOTAL - FINANCE</b>		<b>\$415,577</b>	<b>\$913,195</b>	<b>(\$497,618)</b>	<b>45.5%</b>		<b>\$63,700</b>
PL-07000	PRECISE PLAN OF DESIGN-FENCE	\$3,460	\$5,254	(\$1,794)	65.9%	100%	\$1,800
PL-07010	PRECISE PLAN OF DESIGN-1 TO 4 RES'L	\$14,748	\$14,764	(\$16)	99.9%	100%	\$0
PL-07020	PREC PLAN OF DES-5+ RES/EXIST COMM	\$4,086	\$4,102	(\$16)	99.6%	100%	\$0 (a)
PL-07030	PRECISE PLAN OF DESIGN-NEW COM/IND	\$21,860	\$21,811	\$49	100.2%	100%	\$0
PL-07050	COVENANT AGREEMENT/CC&R REVIEW	\$4,256	\$3,943	\$313	107.9%	100%	(\$300)
PL-07060	DEVELOPMENT AGREEMENT	\$2,400	\$2,454	(\$54)	97.8%	100%	\$0 (b)
PL-07070	GUEST HOUSE AGREEMENT REVIEW	\$1,060	\$1,066	(\$6)	99.4%	100%	\$0
PL-07080	PREPARATION OF SPECIFIC PLAN	\$7,000	\$7,372	(\$372)	95.0%	100%	\$0 (b)
PL-07090	SPECIFIC PLAN AMENDMENT	\$3,200	\$3,744	(\$544)	85.5%	100%	\$0 (b)
PL-07100	SITE INSPECTION - PLANNING	\$1,590	\$1,642	(\$52)	96.8%	100%	\$100
PL-07105	PLANNING EXTRA PLAN CHECK/INSPECT	\$150	\$164	(\$14)	91.5%	100%	\$0 (b)
PL-07106	PLANNING ATTORNEY EXTRA SERVICES	N/A	N/A	N/A	N/A	100%	\$0 (b)
PL-07110	ZONING CODE AMENDMENT	\$22,638	\$22,455	\$183	100.8%	100%	(\$200)
PL-07120	ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC	\$6,669	\$28,078	(\$21,409)	23.8%	100%	\$21,400
PL-07125	ZON'G-CONS REV ROLL OFF PRIV PROP	\$1,360	\$3,284	(\$1,924)	41.4%	100%	\$1,900
PL-07130	ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC	\$940	\$1,642	(\$702)	57.2%	100%	\$700
PL-07140	ZON'G-CONS REV MINOR RES. ZCR	\$10,458	\$13,628	(\$3,170)	76.7%	100%	\$3,200
PL-07150	ZON'G-CONS REV STAND. RES. ZCR	\$15,562	\$20,361	(\$4,799)	76.4%	100%	\$4,800
PL-07170	ZON'G-CONS REVIEW COMM/INDUST	\$3,140	\$6,568	(\$3,428)	47.8%	100%	\$3,400
PL-07200	CODE ENFORCEMENT INSPECTION	\$154	\$125	\$29	123.2%	100%	\$0
PL-07210	ZONING CODE VIOLATION TIME EXT.	\$74	\$125	(\$51)	59.2%	100%	\$0 (a)
PL-07220	ZONE RECLASSIFICATION	\$20,655	\$20,394	\$261	101.3%	100%	(\$300)
PL-07230	T.U.P.-SEASONAL SALES/PROMO	\$6,468	\$11,430	(\$4,962)	56.6%	100%	\$5,000
PL-07235	T.U.P.-SPEC EVENT ON PRIVATE PROP	\$2,597	\$3,810	(\$1,213)	68.2%	100%	\$1,200

CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PL-07240	RELOCATION PERMIT & INSPECTION	\$1,715	\$1,700	\$15	100.9%	100%	\$0 (a)
PL-07250	HOME OCCUPATION PERMIT	\$3,289	\$4,333	(\$1,044)	75.9%	100%	\$1,000
PL-07255	HOME OCCUPATION COTTAGE FOOD PERMIT	\$399	\$529	(\$130)	75.4%	100%	\$0 (a)
PL-07260	PLANNING APPLICATION TIME EXTENSION	\$1,146	\$1,195	(\$49)	95.9%	100%	\$0 (a)
PL-07270	GENERAL PLAN AMEND REV & REVISION	\$8,000	\$9,196	(\$1,196)	87.0%	100%	\$1,200 (b)
PL-07280	GENERAL PLAN/ZONING CODE MAINT.	\$30,000	\$100,000	(\$70,000)	30.0%	50%	\$20,000
PL-07290	ANNEXATION PROCESSING	\$6,800	\$7,149	(\$349)	95.1%	100%	\$0 (b)
PL-07300	CONDITIONAL USE PERMIT REVIEW	\$46,585	\$65,379	(\$18,794)	71.3%	100%	\$18,800
PL-07310	CUP-MINOR MODIF. - ZONING ADMIN.	\$9,545	\$9,566	(\$21)	99.8%	100%	\$0
PL-07320	CUP-MINOR MODIF. - PLANNING COMM.	\$6,908	\$6,781	\$127	101.9%	100%	(\$100)
PL-07340	SIGN PLAN CHECK & INSPECTION	\$3,395	\$13,639	(\$10,244)	24.9%	100%	\$10,200
PL-07345	MASTER SIGN PLAN REVIEW	\$4,216	\$5,335	(\$1,119)	79.0%	100%	\$1,100
PL-07350	CERT COMPLIANCE/LOT LINE ADJUSTMENT	\$6,345	\$6,390	(\$45)	99.3%	100%	\$0
PL-07360	WINDOW SIGNAGE REVIEW	\$1,020	\$1,402	(\$382)	72.8%	100%	\$400
PL-07370	LANDSCAPE & IRRIGATION PLAN CK/INSP	\$6,600	\$5,646	\$954	116.9%	100%	(\$1,000)
PL-07390	APPEAL TO PLAN COMM/DESIGN REV BRD	\$3,898	\$3,764	\$134	103.6%	100%	\$0 (a)
PL-07400	ENVIRONMENTAL CEQA REVIEW	\$41,606	\$36,377	\$5,229	114.4%	100%	\$0 (b)
PL-07410	ENVIRON. CATEGORICAL EXEMPTION	\$15,500	\$15,667	(\$167)	98.9%	100%	\$200
PL-07490	APPEAL TO CITY COUNCIL	\$4,180	\$4,612	(\$432)	90.6%	100%	\$0 (a)
PL-07500	TENTATIVE PARCEL MAP REVIEW	\$10,920	\$10,415	\$505	104.8%	100%	(\$500)
PL-07550	TENTATIVE TRACT MAP REVIEW	\$15,742	\$15,139	\$603	104.0%	100%	(\$600)
PL-07560	VARIANCE REVIEW	\$9,530	\$9,397	\$133	101.4%	100%	(\$100)
PL-07600	FINAL PARCEL MAP CHECK	\$9,004	\$8,057	\$947	111.8%	100%	(\$900)
PL-07650	FINAL TRACT MAP CHECK	\$38,600	\$34,048	\$4,552	113.4%	100%	(\$4,600)
PL-07740	MITIGATION/COND OF APPROVAL MONITOR	N/A	N/A	N/A	N/A	100%	\$0 (b)
PL-07770	MINOR VARIANCE REVIEW	\$5,676	\$5,318	\$358	106.7%	100%	(\$400)
PL-07800	WILD ANIMAL PERMIT REVIEW	\$1,157	\$1,201	(\$44)	96.3%	100%	\$0 (a)
PL-07850	PIGEON PERMIT	\$206	\$237	(\$31)	86.9%	100%	\$0 (a)
PL-07860	ZONING VERIFICATION LETTER	\$295	\$323	(\$28)	91.3%	100%	\$0 (a)
PL-07990	PROMOTIONAL ADVERTISING PERMIT	\$1,764	\$4,598	(\$2,834)	38.4%	50%	\$500
PL-08000	ENTERTAINMENT PERMIT	\$9,688	\$9,917	(\$229)	97.7%	100%	\$200
PL-09000	TOBACCO RETAIL PERMIT	\$0	\$26,079	(\$26,079)	0.0%	100%	\$26,100

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PL-09500	MISCELLANEOUS PLANNING REVIEW	N/A	N/A	N/A	N/A	100%	\$0 (b)
<b>SUBTOTAL - PLANNING</b>		<b>\$458,254</b>	<b>\$621,605</b>	<b>(\$163,351)</b>	<b>73.7%</b>		<b>\$114,200</b>
PR-07000	SEASONAL CHILDCARE CAMPS	\$62,000	\$727,806	(\$665,806)	8.5%	75%	\$0
PR-07100	TRIPS & TOURS	\$12,600	\$132,758	(\$120,158)	9.5%	60%	\$0
PR-07300	CONTRACT CLASSES	\$82,000	\$681,376	(\$599,376)	12.0%	100%	\$0
PR-07500	YOUTH SPORTS PROGRAMS	\$28,935	\$345,177	(\$316,242)	8.4%	10%	\$0
PR-07520	BATTING CAGES	\$735	\$63,404	(\$62,669)	1.2%	50%	\$0
PR-07530	ADULT SPORTS PROGRAMS	\$41,853	\$136,668	(\$94,815)	30.6%	85%	\$0
PR-07800	RECREATION FACILITY RENTAL	\$7,350	\$105,776	(\$98,426)	6.9%	0%	\$0
PR-07850	BALLFIELD RENTAL	\$0	\$335,558	(\$335,558)	0.0%	0%	\$0
PR-07900	COMMUNITY GARDENS	\$3,507	\$14,740	(\$11,233)	23.8%	55%	\$0
<b>SUBTOTAL - PARKS &amp; RECREATION</b>		<b>\$238,980</b>	<b>\$2,543,263</b>	<b>(\$2,304,283)</b>	<b>9.4%</b>		<b>\$0</b>
PS-06400	VEHICLE IMPOUND RELEASE	\$27,600	\$23,310	\$4,290	118.4%	100%	(\$4,300)
PS-06410	INOPERATIVE VEHICLE ABATEMENT PROGR	\$80,800	\$90,490	(\$9,690)	89.3%	100%	\$9,700
PS-06420	INOPERATIVE VEHICLE TIME EXT REVIEW	\$348	\$320	\$28	108.8%	100%	\$0
PS-06430	INOP VEHICLE REQ FOR ADMIN REVIEW	\$268	\$237	\$31	113.1%	100%	\$0 (a)
PS-06440	RESIDENT PARKING PERMIT	\$10,440	\$7,720	\$2,720	135.2%	100%	\$0
<b>SUBTOTAL - PUBLIC SAFETY</b>		<b>\$119,456</b>	<b>\$122,077</b>	<b>(\$2,621)</b>	<b>97.9%</b>		<b>\$5,400</b>
PW-04000	PUBLIC IMPROVEMENT PLAN CHECK	\$57,145	\$50,530	\$6,615	113.1%	100%	(\$6,600)
PW-04001	PUBLIC IMPROVEMENT INSPECTION	\$22,784	\$29,228	(\$6,444)	78.0%	100%	\$6,400
PW-04040	WATER/SEWER/SD IMPROVE PLAN CHECK	\$3,718	\$4,110	(\$392)	90.5%	100%	\$400
PW-04045	WATER/SEWER/SD IMPROVE INSPECT	\$9,502	\$12,266	(\$2,764)	77.5%	100%	\$2,800
PW-04050	STORM WATER MITIGATION PLAN REVIEW	\$59,055	\$53,106	\$5,949	111.2%	100%	(\$5,900)
PW-04060	DRAINAGE/SEWER STUDY REVIEW/APPROV.	\$57,000	\$57,158	(\$158)	99.7%	100%	\$0 (b)
PW-04070	SEWER AREA STUDY REVIEW/APPROVAL	N/A	N/A	N/A	N/A	100%	\$0 (b)
PW-04080	RIGHT-OF-WAY DEBRIS CLEANUP	\$7,500	\$7,557	(\$57)	99.2%	100%	\$0 (b)

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PW-04090	T.U.P.-PARADE/CARNIVAL/GENERAL	\$8,622	\$9,158	(\$536)	94.1%	100%	\$500
PW-04100	NEW/MODIF TRAFFIC SIGNAL INSPECTION	\$3,550	\$3,573	(\$23)	99.4%	100%	\$0 (b)
PW-04200	STREET VACATION REQUEST PROCESSING	\$5,400	\$5,383	\$17	100.3%	100%	\$0 (b)
PW-04300	SPECIAL TRAFFIC STUDY	\$42,000	\$42,484	(\$484)	98.9%	100%	\$0 (b)
PW-04350	TRAFFIC CONTROL PLAN REVIEW	\$64,000	\$28,145	\$35,855	227.4%	100%	(\$35,900)
PW-04500	EXCAVATION PERMIT ISSUANCE & INSP	\$29,900	\$19,867	\$10,033	150.5%	100%	(\$10,000)
PW-04550	GRADING PLAN CHECK	\$76,398	\$92,712	(\$16,314)	82.4%	100%	\$16,300
PW-04570	GRADING INSPECTION	\$37,376	\$35,103	\$2,273	106.5%	100%	(\$2,300)
PW-04600	EXISTING CURB/GUTTER/SIDEWALK	\$4,520	\$2,249	\$2,271	201.0%	100%	(\$2,300)
PW-04700	CONST.PERMIT-NEW CURB,GUTTER,S/W	\$9,960	\$5,960	\$4,000	167.1%	100%	(\$4,000)
PW-04710	RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.	\$7,180	\$4,498	\$2,682	159.6%	100%	(\$2,700)
PW-04720	NEW DRIVEWAY APPROACH CONSTR PERMIT	\$5,980	\$3,973	\$2,007	150.5%	100%	(\$2,000)
PW-04740	TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD	\$2,145	\$1,687	\$458	127.1%	100%	(\$500)
PW-04745	TEMP ENCROACH - CRANE/CHERRY PICKER	\$7,880	\$4,498	\$3,382	175.2%	100%	(\$3,400)
PW-04750	PERM ENCROACHMENT-WALL/FENCE/ETC	\$866	\$733	\$133	118.1%	100%	(\$100)
PW-04755	TEMP ENCR-BLOCK PARTY/STRT CLOSURE	\$7,350	\$4,562	\$2,788	161.1%	100%	(\$2,800)
PW-04800	NEWSRACK/BENCH ENCROACHMENT REV.	\$1,780	\$2,237	(\$457)	79.6%	100%	\$0 (a)
<b>SUBTOTAL - PUBLIC WORKS</b>		<b>\$531,611</b>	<b>\$480,777</b>	<b>\$50,834</b>	<b>110.6%</b>		<b>(\$52,100)</b>
WA-09100	PROCESS NEW WATER ACCOUNTS	\$8,740	\$20,187	(\$11,447)	43.3%	100%	\$11,400
WA-09125	PAY WATER BILL BY PHONE	\$750	\$1,890	(\$1,140)	39.7%	100%	\$1,100
WA-09210	NEW WATER SERVICE INSTALLATION	\$48,960	\$49,157	(\$197)	99.6%	100%	\$200
WA-09220	NEW FIRE SERVICE INSTALLATION	\$19,503	\$19,587	(\$84)	99.6%	100%	\$100
WA-09250	INSPECTION OF FIRE HYDRANT INSTALL.	\$1,096	\$1,151	(\$55)	95.2%	100%	\$100
WA-09255	FIRE FLOW TEST	\$8,592	\$8,779	(\$187)	97.9%	100%	\$200
WA-09300	CONSTRUCT (TEMPORARY) WATER METER	\$15,700	\$20,033	(\$4,333)	78.4%	100%	\$4,300
WA-09400	DELINQUENT WATER SVC TURN ON/OFF	\$213,074	\$101,834	\$111,240	209.2%	100%	\$0
WA-09500	DAMAGE TO WATER METER/LOCK	\$0	\$278	(\$278)	0.0%	100%	\$0 (b)
WA-09600	WATER RE-READING SERVICE ON REQUEST	\$10,656	\$14,207	(\$3,551)	75.0%	100%	\$3,600
WA-09700	WATER METER TESTING	\$1,600	\$1,695	(\$95)	94.4%	100%	\$100
WA-09980	REQUESTED WATER SERVICE TURN OFF	\$1,369	\$2,412	(\$1,043)	56.8%	100%	\$0



CITY OF PICO RIVERA  
 SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
 FISCAL YEAR 2022-2023

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
WA-09990	WATER CONSUMPTION HISTORY REPORT	\$161	\$130	\$31	123.8%	100%	\$0
	<b>SUBTOTAL - WATER</b>	<b>\$330,201</b>	<b>\$241,340</b>	<b>\$88,861</b>	<b>136.8%</b>		<b>\$21,100</b>
	<b>GRAND TOTAL</b>	<b>\$3,217,493</b>	<b>\$6,030,179</b>	<b>(\$2,812,686)</b>	<b>53.4%</b>		<b>\$190,500</b>

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law

## **APPENDIX A – SUMMARY OF CURRENT FEES AND PROPOSED FEES**

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

**REF #: BU-05000**

**TITLE: BUILDING PLAN CHECK & PERMITS**

**CURRENT FEE**

See Appendix C of this Report for detailed fees

**RECOMMENDED FEE**

See Appendix C of this Report for detailed fees

**REF #: BU-05100**

**TITLE: PLAN CHECK REVISION AFTER APPROVAL**

**CURRENT FEE**

Assessed at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$154 per revision.

**RECOMMENDED FEE**

Charge at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$190 per revision.

**REF #: BU-05200**

**TITLE: BUILDING PLAN CHECK EXTENSION**

**CURRENT FEE**

\$154 per request

**RECOMMENDED FEE**

\$190 per request

**REF #: BU-05350**

**TITLE: MAINTAIN MAND. BUILDING PLAN RECS**

**CURRENT FEE**

Costs based on vendor contract for Services:  
\$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units.  
\$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units.  
\$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.

**RECOMMENDED FEE**

Costs based on vendor contract for Services:  
\$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units.  
\$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units.  
\$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.

**REF #: BU-05400**

**TITLE: PERMIT EXTENSION**

**CURRENT FEE**

\$97 per request

**RECOMMENDED FEE**

\$280 per request.

**REF #: BU-05450**

**TITLE: TEMP USE/OCCUPANCY REQ & INSP**

**CURRENT FEE**

\$347 per permit

**RECOMMENDED FEE**

\$415 per permit.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: BU-05500**

**TITLE: CERTIFICATE OF OCCUPANCY INSP/ISSUE**

**CURRENT FEE**

\$285 per certificate

**RECOMMENDED FEE**

\$385 per certificate

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**REF #: BU-05600**

**TITLE: STOP WORK INVESTIGATION INSPECTION**

**CURRENT FEE**

\$170 per residential building  
\$342 per commercial/industrial building

At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.

**RECOMMENDED FEE**

\$210 per residential building  
\$425 per commercial/industrial building

At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.

---

**REF #: BU-05650**

**TITLE: ADDITIONAL MISCELLANEOUS INSPECTION**

**CURRENT FEE**

For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.

**RECOMMENDED FEE**

For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.

---

**REF #: BU-05700**

**TITLE: DEMOLITION PERMIT AND INSPECTION**

**CURRENT FEE**

\$247 per building  
plus \$17 each additional sewer cap

**RECOMMENDED FEE**

\$285 per building  
plus \$20 each additional sewer cap

---

**REF #: BU-05900**

**TITLE: AUTO BLDG PERMIT & INS SYS SUR MAIN**

**CURRENT FEE**

3% of building, electrical, plumbing, and mechanical permit fees

**RECOMMENDED FEE**

3% of building, electrical, plumbing, and mechanical permit fees

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**REF #: BU-05910**

**TITLE: UNREASONABLE HARDSHIP REQUEST**

**CURRENT FEE**

\$473 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.

**RECOMMENDED FEE**

\$435 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.

---

**REF #: BU-05950**

**TITLE: ALT MATLS OR METHODS OF CONST REQ**

**CURRENT FEE**

\$941 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.

**RECOMMENDED FEE**

\$785 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.

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**REF #: BU-06000**

**TITLE: CHANGE OF CONTRACTOR**

**CURRENT FEE**

\$46 per application

**RECOMMENDED FEE**

\$135 per application

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**REF #: BU-06010**

**TITLE: BUILDING JOB CARD REPLACEMENT**

**CURRENT FEE**

\$40 per job card

**RECOMMENDED FEE**

\$125 per job card

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**REF #: BU-06020**

**TITLE: PLAN DUPLIC. WRITTEN AUTHORIZATION**

**CURRENT FEE**

\$137 per plan plus cost of copying

**RECOMMENDED FEE**

\$180 per plan plus cost of copying

---

**REF #: BU-06030**

**TITLE: ADDITIONAL BUILDING PLAN REVIEW**

**CURRENT FEE**

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

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**REF #: CL-03100                      TITLE: DOCUMENT REPRODUCTION**

**CURRENT FEE**

Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)

Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction.  
Blueprints, Maps or Plans: Oversize- \$11.00  
Size C- \$2.00; Size D- \$5.00

Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)

Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction.  
Blueprints, Maps or Plans: Oversize- \$11.00  
Size C- \$2.00; Size D- \$5.00

Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.

---

**REF #: CL-03150                      TITLE: CERTIFICATION OF DOCUMENTS**

**CURRENT FEE**

\$8 per certification.

**RECOMMENDED FEE**

\$10 per certification.

---

**REF #: CL-03200                      TITLE: SUBPOENAED RECORD**

**CURRENT FEE**

\$15 per record request

\$170 per day (in advance) for testimony under GC68096

**RECOMMENDED FEE**

\$15 per record request

\$275 per day (in advance) for testimony under GC68096

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**REF #: CL-03350                      TITLE: ELECTRONIC FILE COPY**

**CURRENT FEE**

\$8 per device, plus the actual cost of the device.

**RECOMMENDED FEE**

\$9 per device, plus the actual cost of the device.

---

**REF #: CL-03400                      TITLE: LOCAL CANDIDATE FILING**

**CURRENT FEE**

\$25 filing fee, as set by state law.

Statement preparation will be charged at actual vendor cost.

**RECOMMENDED FEE**

\$25 filing fee, as set by state law.

Statement preparation will be charged at actual vendor cost.

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**REF #: CL-03500**

**TITLE: LOCAL INITIATIVE FILING**

**CURRENT FEE**

\$200 per initiative

Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This is the maximum allowed under State law (Elections Code section 9202(b)).

**RECOMMENDED FEE**

\$200 per initiative

Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This is the maximum allowed under State law (Elections Code section 9202(b)).

---

**REF #: FN-02000**

**TITLE: ANIMAL CONTROL & SHELTER OPERATION**

**CURRENT FEE**

Annual dog license:  
regular- \$97  
Spayed or Neutered- \$23  
Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10

New/Replacement license tag - at actual cost of tag.

**RECOMMENDED FEE**

Annual dog license:  
regular- \$97  
Spayed or Neutered- \$23  
Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10

New/Replacement license tag - at actual cost of tag

---

**REF #: FN-02100**

**TITLE: NEW/MOVED BUSINESS LICENSE**

**CURRENT FEE**

\$95 - Application review processing fee.

\$33 - Replacement License per PRMC 5.08.240

**RECOMMENDED FEE**

\$145 - Application review processing fee.

\$33 - Replacement License per PRMC 5.08.240

---

**REF #: FN-02300**

**TITLE: SPECIAL BUSINESS PERMIT**

**CURRENT FEE**

\$182 per application per permit. Requires a background check by the LA County Sheriff's Department.

Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)

**RECOMMENDED FEE**

\$170 per application per permit. Requires a background check by the LA County Sheriff's Department.

Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)

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**REF #: FN-02400                      TITLE: FIREWORKS PERMIT**

**CURRENT FEE**

\$365 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections.  
\$371 per application for a Wholesale Fireworks Permit.  
\$399 per Wholesale Admin/Enforcement Fee  
\$570 Removal Deposit Fee

**RECOMMENDED FEE**

\$305 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections.  
\$140 per application for a Wholesale Fireworks Permit.  
\$399 per Wholesale Admin/Enforcement Fee  
\$570 Removal Deposit Fee

---

**REF #: FN-02600                      TITLE: BUSINESS LICENSE RENEWALS**

**CURRENT FEE**

\$23 per renewal.  
[Non-renewal penalties from 10% to 50% of the fee]

**RECOMMENDED FEE**

\$30 per renewal.  
[Non-renewal penalties from 10% to 50% of the fee]

---

**REF #: FN-02700                      TITLE: APPEAL TO LICENSE & PERMIT BOARD**

**CURRENT FEE**

\$911 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.

**RECOMMENDED FEE**

\$1,000 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.

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**REF #: FN-02800                      TITLE: RETURNED CHECK PROCESS ACH RETURNS**

**CURRENT FEE**

\$68 per NSF check

**RECOMMENDED FEE**

\$65 per NSF check

---

**REF #: FN-02900                      TITLE: FILMING PERMIT**

**CURRENT FEE**

Simple Film Shoot: \$399; plus  
\$100 per day of filming; and  
\$100 per day of use of City facilities other than streets or sidewalks.  
  
Complex Film Shoot: \$741; plus  
\$200 per day of filming; and  
\$200 per day of use of City facilities other than streets or sidewalks.

**RECOMMENDED FEE**

Simple Film Shoot: \$500; plus  
\$100 per day of filming; and  
\$100 per day of use of City facilities other than streets or sidewalks.  
  
Complex Film Shoot: \$1,000; plus  
\$200 per day of filming; and  
\$200 per day of use of City facilities other than streets or sidewalks.



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**REF #: PL-07000                      TITLE:   PRECISE PLAN OF DESIGN-FENCE**

**CURRENT FEE**

\$692 per application

**RECOMMENDED FEE**

\$1,050 per application

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**REF #: PL-07010                      TITLE:   PRECISE PLAN OF DESIGN-1 TO 4 RES'L**

**CURRENT FEE**

1 unit - \$1,847 per application  
2-4 units - \$3,687 per application.

**RECOMMENDED FEE**

1 unit - \$1,845 per application  
2-4 units - \$3,685 per application.

---

**REF #: PL-07020                      TITLE:   PREC PLAN OF DES-5+ RES/EXIST COMM**

**CURRENT FEE**

\$4,086 per application for 5 or more residential units.  
\$1,140 per application for commercial use in existing building

**RECOMMENDED FEE**

\$4,095 per application for 5 or more residential units.  
\$2,500 per application for commercial use in existing building

---

**REF #: PL-07030                      TITLE:   PRECISE PLAN OF DESIGN-NEW COM/IND**

**CURRENT FEE**

\$5,465 - Commercial new construction > 500 sq. ft. and < 1,499 sq. ft.  
\$2,736 - Industrial uses and new construction.

**RECOMMENDED FEE**

\$5,445 per application

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**REF #: PL-07050                      TITLE:   COVENANT AGREEMENT/CC&R REVIEW**

**CURRENT FEE**

\$1,064 per application plus actual attorney cost.

**RECOMMENDED FEE**

\$985 per application plus actual attorney cost.

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**REF #: PL-07060                      TITLE:   DEVELOPMENT AGREEMENT**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.

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**REF #: PL-07070**

**TITLE: GUEST HOUSE AGREEMENT REVIEW**

**CURRENT FEE**

\$212 per application  
(Land owner required to record document with County and pay recordation fee).

**RECOMMENDED FEE**

\$255 per application  
(Land owner required to record document with County and pay recordation fee).

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**REF #: PL-07080**

**TITLE: PREPARATION OF SPECIFIC PLAN**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the fully allocated hourly rates of all staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

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**REF #: PL-07090**

**TITLE: SPECIFIC PLAN AMENDMENT**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PL-07100**

**TITLE: SITE INSPECTION - PLANNING**

**CURRENT FEE**

\$159 per inspection.

**RECOMMENDED FEE**

\$165 per inspection.

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**REF #: PL-07105**

**TITLE: PLANNING EXTRA PLAN CHECK/INSPECT**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PL-07106**

**TITLE: PLANNING ATTORNEY EXTRA SERVICES**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PL-07110                      TITLE: ZONING CODE AMENDMENT**

**CURRENT FEE**

\$7,546 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$7,465 per application or deposit with actual costs as determined by staff.

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**REF #: PL-07120                      TITLE: ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC**

**CURRENT FEE**

\$39 per application

**RECOMMENDED FEE**

\$165 per application.

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**REF #: PL-07125                      TITLE: ZON'G-CONS REV ROLL OFF PRIV PROP**

**CURRENT FEE**

\$34 per application

**RECOMMENDED FEE**

\$80 per application

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**REF #: PL-07130                      TITLE: ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC**

**CURRENT FEE**

\$188 per application.

**RECOMMENDED FEE**

\$330 per application.

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**REF #: PL-07140                      TITLE: ZON'G-CONS REV MINOR RES. ZCR**

**CURRENT FEE**

\$126 per application;  
[double for code enforcement violations].

**RECOMMENDED FEE**

\$165 per application;  
[double for code enforcement violations].

---

**REF #: PL-07150                      TITLE: ZON'G-CONS REV STAND. RES. ZCR**

**CURRENT FEE**

\$251 per application  
[double for code enforcement violations.]

**RECOMMENDED FEE**

\$330 per application  
[double for code enforcement violations.]

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**REF #: PL-07170**                      **TITLE: ZON'G-CONS REVIEW COMM/INDUST**

**CURRENT FEE**

\$314 per application;  
[double for code enforcement violations.]

**RECOMMENDED FEE**

\$655 per application  
[double for code enforcement violations.]

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**REF #: PL-07200**                      **TITLE: CODE ENFORCEMENT INSPECTION**

**CURRENT FEE**

\$154 per hour after the third site visit

**RECOMMENDED FEE**

\$125 per hour after the third site visit

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**REF #: PL-07210**                      **TITLE: ZONING CODE VIOLATION TIME EXT.**

**CURRENT FEE**

\$74 per application

**RECOMMENDED FEE**

\$125 per application

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**REF #: PL-07220**                      **TITLE: ZONE RECLASSIFICATION**

**CURRENT FEE**

\$6,885 per application or deposit with actual costs as determined  
by staff.

**RECOMMENDED FEE**

\$6,780 per application or deposit with actual costs as determined  
by staff.

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**REF #: PL-07230**                      **TITLE: T.U.P.-SEASONAL SALES/PROMO**

**CURRENT FEE**

\$308 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

**RECOMMENDED FEE**

\$545 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

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**REF #: PL-07235**

**TITLE: T.U.P.-SPEC EVENT ON PRIVATE PROP**

**CURRENT FEE**

\$371 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

**RECOMMENDED FEE**

\$545 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

**REF #: PL-07240**

**TITLE: RELOCATION PERMIT & INSPECTION**

**CURRENT FEE**

\$1,715 - within 25 mile radius; or  
\$1,715 - deposit/100% recovery using fully burdened hourly rates if located outside 25 mile radius.

**RECOMMENDED FEE**

\$1,700 - deposit/100% recovery using fully burdened hourly rates

**REF #: PL-07250**

**TITLE: HOME OCCUPATION PERMIT**

**CURRENT FEE**

\$143 per application.

**RECOMMENDED FEE**

\$190 per application.

**REF #: PL-07255**

**TITLE: HOME OCCUPATION COTTAGE FOOD PERMIT**

**CURRENT FEE**

\$399 per application

**RECOMMENDED FEE**

\$525 per application

**REF #: PL-07260**

**TITLE: PLANNING APPLICATION TIME EXTENSION**

**CURRENT FEE**

Residential (SFD) - \$52 per application  
Non-Residential & Multi-Family Residential - \$376 per application  
Planning Commission Time Extension - \$718 per application

**RECOMMENDED FEE**

Residential (SFD) - \$65 per application  
Non-Residential & Multi-Family Residential - \$370 per application  
Planning Commission Time Extension - \$760 per application

**REF #: PL-07270**

**TITLE: GENERAL PLAN AMEND REV & REVISION**

**CURRENT FEE**

Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PL-07280**

**TITLE: GENERAL PLAN/ZONING CODE MAINT.**

**CURRENT FEE**

4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.

**RECOMMENDED FEE**

4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.

---

**REF #: PL-07290**

**TITLE: ANNEXATION PROCESSING**

**CURRENT FEE**

Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

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**REF #: PL-07300**

**TITLE: CONDITIONAL USE PERMIT REVIEW**

**CURRENT FEE**

\$4,235 per application for 70% cost recovery

**RECOMMENDED FEE**

\$5,935 per application or deposit determined by staff with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

---

**REF #: PL-07310**

**TITLE: CUP-MINOR MODIF. - ZONING ADMIN.**

**CURRENT FEE**

\$1,909 per application.

**RECOMMENDED FEE**

\$1,910 per application.

---

**REF #: PL-07320**

**TITLE: CUP-MINOR MODIF. - PLANNING COMM.**

**CURRENT FEE**

\$3,454 per application.

**RECOMMENDED FEE**

\$3,385 per application

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**REF #: PL-07340**

**TITLE: SIGN PLAN CHECK & INSPECTION**

**CURRENT FEE**

\$97 per permit

**RECOMMENDED FEE**

\$390 per permit

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**REF #: PL-07345                      TITLE: MASTER SIGN PLAN REVIEW**

**CURRENT FEE**

Less than 10 signs - \$1,088 per application  
10 or more Signs - \$2,040 per application

**RECOMMENDED FEE**

Less than 10 signs - \$1,120 per application  
10 or more Signs - \$3,085 per application or a deposit with actual costs as determined by staff.

---

**REF #: PL-07350                      TITLE: CERT COMPLIANCE/LOT LINE ADJUSTMENT**

**CURRENT FEE**

Certificate of Compliance - \$1,055 per application  
Lot Line Adjustment - \$2,115 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

Certificate of Compliance - \$1,065 per application  
Lot Line Adjustment - \$2,130 per application or deposit with actual costs as determined by staff.

---

**REF #: PL-07360                      TITLE: WINDOW SIGNAGE REVIEW**

**CURRENT FEE**

\$68 per application

**RECOMMENDED FEE**

\$95 per application.

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**REF #: PL-07370                      TITLE: LANDSCAPE & IRRIGATION PLAN CK/INSP**

**CURRENT FEE**

1-500 square feet - \$159 per plan  
500+ square feet - \$941 per plan

**RECOMMENDED FEE**

1-500 square feet - \$270 per plan  
500+ square feet - \$670 per plan

---

**REF #: PL-07390                      TITLE: APPEAL TO PLAN COMM/DESIGN REV BRD**

**CURRENT FEE**

\$342 - Single Family Residential Zone, Owner Occupied  
\$3,898 - all others

**RECOMMENDED FEE**

\$1,000 - Single Family Residential Zone, Owner Occupied  
\$3,755 - all others

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**REF #: PL-07400**

**TITLE: ENVIRONMENTAL CEQA REVIEW**

**CURRENT FEE**

Initial Study - \$832 per application  
Negative Declaration - \$1,961 per application  
Mitigated Negative Declaration - \$4,405 per application or deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.  
EIR - Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.

---

**REF #: PL-07410**

**TITLE: ENVIRON. CATEGORICAL EXEMPTION**

**CURRENT FEE**

Other - \$399 per application  
In-Fill - \$1,903 per application

**RECOMMENDED FEE**

Other - \$400 per application  
In-Fill - \$1,925 per application

Applicant may be required to obtain a consultant at additional cost. Applicant may be required to obtain a consultant at additional cost.

---

**REF #: PL-07490**

**TITLE: APPEAL TO CITY COUNCIL**

**CURRENT FEE**

\$300 for single family residential zone, owner occupied  
\$4,180 for all others

**RECOMMENDED FEE**

\$1,000 for single family residential zone, owner occupied  
\$4,600 for all others

---

**REF #: PL-07500**

**TITLE: TENTATIVE PARCEL MAP REVIEW**

**CURRENT FEE**

\$5,460 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$5,200 per application or deposit with actual costs as determined by staff.

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**REF #: PL-07550**

**TITLE: TENTATIVE TRACT MAP REVIEW**

**CURRENT FEE**

\$7,871 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$7,560 per application or deposit with actual costs as determined by staff.

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**REF #: PL-07560**

**TITLE: VARIANCE REVIEW**

**CURRENT FEE**

\$4,765 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$4,670 per application or deposit with actual costs as determined by staff.



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**REF #: PL-07600**

**TITLE: FINAL PARCEL MAP CHECK**

**CURRENT FEE**

\$4,502 per map (includes up to 3 submittals)  
Plus \$900 for each submittal after the third submittal  
or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$4,025 per map (includes up to 3 submittals)  
Plus \$900 for each submittal after the third submittal  
or deposit with actual costs as determined by staff.

**REF #: PL-07650**

**TITLE: FINAL TRACT MAP CHECK**

**CURRENT FEE**

\$6,013 - 5 to 10 lots  
\$9,346 - 11 to 25 lots  
\$12,902 - 26 to 50 lots  
\$17,348 - 51 to 100 lots  
\$25,799 - 101 to 150 lots  
\$33,356 - 150 or more lots  
(includes up to 3 submittals)  
Plus \$2,000 for each submittal after the third submittal

or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$5,385 - 5 to 10 lots  
\$8,320 - 11 to 25 lots  
\$11,445 - 26 to 50 lots  
\$15,360 - 51 to 100 lots  
\$22,790 - 101 to 150 lots  
\$29,440 - 150 or more lots  
(includes up to 3 submittals)  
Plus \$2,000 for each submittal after the third submittal

or deposit with actual costs as determined by staff.

**REF #: PL-07740**

**TITLE: MITIGATION/COND OF APPROVAL MONITOR**

**CURRENT FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

Deposit paid annually.

**RECOMMENDED FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

Deposit paid annually.

**REF #: PL-07770**

**TITLE: MINOR VARIANCE REVIEW**

**CURRENT FEE**

Single Family Residential Zone, Owner Occupied - \$228 per application  
Other - \$1,892 per application

**RECOMMENDED FEE**

Single Family Residential Zone, Owner Occupied - \$500 per application  
Other - \$1,770 per application

**REF #: PL-07800**

**TITLE: WILD ANIMAL PERMIT REVIEW**

**CURRENT FEE**

\$1,157 per application

**RECOMMENDED FEE**

\$1,200 per application.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: PL-07850                      TITLE: PIGEON PERMIT**

**CURRENT FEE**

\$206 per application  
\$34 per annual renewal of permit  
\$74 to appeal rejection of application

**RECOMMENDED FEE**

\$235 per application  
\$50 per annual renewal of permit  
\$100 to appeal rejection of application

---

**REF #: PL-07860                      TITLE: ZONING VERIFICATION LETTER**

**CURRENT FEE**

\$295 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time

**RECOMMENDED FEE**

\$320 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time

---

**REF #: PL-07990                      TITLE: PROMOTIONAL ADVERTISING PERMIT**

**CURRENT FEE**

Banner/Pennant :  
30 day permit - \$63 per application  
60 day permit - \$63 per application  
Flag (7 day permit ) - \$63 per application  
  
plus \$100 refundable deposit  
  
plus 10% each day activity extends beyond set time period.

**RECOMMENDED FEE**

Banner/Pennant :  
30 day permit - \$80 per application  
60 day permit - \$80 per application  
Flag (7 day permit ) - \$80 per application  
  
plus \$100 refundable deposit  
  
plus 10% each day activity extends beyond set time period.

---

**REF #: PL-08000                      TITLE: ENTERTAINMENT PERMIT**

**CURRENT FEE**

Category 1:  
New - \$769  
Renewal - \$559  
Modification - \$365  
Category 2:  
New - \$3,021  
Renewal - \$1,374  
Modification - \$1,305  
Appeal - \$2,296

**RECOMMENDED FEE**

Category 1:  
New - \$995  
Renewal - \$675  
Modification - \$465  
Category 2:  
New - \$3,135  
Renewal - \$1,355  
Modification - \$1,355  
Appeal - \$1,920

---

**REF #: PL-09000                      TITLE: TOBACCO RETAIL PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$520 per permit per year

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**REF #: PL-09500**                      **TITLE: MISCELLANEOUS PLANNING REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

---

**REF #: PR-07000**                      **TITLE: SEASONAL CHILDCARE CAMPS**

**CURRENT FEE**

\$120 per child per week  
\$8 per camp t-shirt

**RECOMMENDED FEE**

\$130 per child per week  
\$8 per camp t-shirt

See Appendix D for cost recovery detail

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**REF #: PR-07100**                      **TITLE: TRIPS & TOURS**

**CURRENT FEE**

Actual Costs plus \$10 per participant

**RECOMMENDED FEE**

Actual Costs plus \$10 per participant

See Appendix D for cost recovery detail

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**REF #: PR-07300**                      **TITLE: CONTRACT CLASSES**

**CURRENT FEE**

If City provides insurance - City 40% and Contract Instructor 60%  
If Contractor provides insurance - City 30% and Contract Instructor 70%

**RECOMMENDED FEE**

If City provides insurance - City 40% and Contract Instructor 60%  
If Contractor provides insurance - City 30% and Contract Instructor 70%

See Appendix D for cost recovery detail

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**REF #: PR-07500**                      **TITLE: YOUTH SPORTS PROGRAMS**

**CURRENT FEE**

\$65 per participant

**RECOMMENDED FEE**

\$75 per participant

See Appendix D for cost recovery detail

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**REF #: PR-07520**

**TITLE: BATTING CAGES**

**CURRENT FEE**

\$2 for 15 pitches

Rental:

Single Cage Resident - \$25 per hour, 2 hour minimum  
 Single Cage Non-Resident - \$30 per hour, 2 hour minimum  
 All Cages Resident - \$60 per hour, 2 hour minimum  
 All Cages Non-Resident - \$80 per hour, 2 hour minimum

**RECOMMENDED FEE**

\$2 for 15 pitches

Rental:

Single Cage Resident - \$30 per hour, 2 hour minimum  
 Single Cage Non-Resident - \$35 per hour, 2 hour minimum  
 All Cages Resident - \$65 per hour, 2 hour minimum  
 All Cages Non-Resident - \$85 per hour, 2 hour minimum

See Appendix D for cost recovery detail

**REF #: PR-07530**

**TITLE: ADULT SPORTS PROGRAMS**

**CURRENT FEE**

Go-Getters League - \$60 per participant per year  
 ELI Basketball League - 30% of revenues  
 MLS Softball League - 20% of revenues

**RECOMMENDED FEE**

Go-Getters League - \$60 per participant per year  
 ELI Basketball League - 30% of revenues  
 MLS Softball League - 20% of revenues

See Appendix D for cost recovery detail

**REF #: PR-07800**

**TITLE: RECREATION FACILITY RENTAL**

**CURRENT FEE**

None

**RECOMMENDED FEE**

See Appendix D for cost recovery detail

**REF #: PR-07850**

**TITLE: BALLFIELD RENTAL**

**CURRENT FEE**

None

**RECOMMENDED FEE**

See Appendix D for cost recovery detail

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**REF #: PR-07900**

**TITLE: COMMUNITY GARDENS**

**CURRENT FEE**

18' x 22' plots:  
\$60 per year per senior resident  
\$80 per year per adult resident  
\$95 per year per adult non-resident  
8.5' x 22' plots:  
\$50 per year per senior resident  
\$75 per year per adult resident  
\$85 per year per adult non-resident

**RECOMMENDED FEE**

18' x 22' plots:  
\$80 per year per senior resident  
\$120 per year per adult resident  
\$150 per year per adult non-resident  
8.5' x 22' plots:  
\$80 per year per senior resident  
\$120 per year per adult resident  
\$150 per year per adult non-resident

See Appendix D for cost recovery detail

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**REF #: PS-06400**

**TITLE: VEHICLE IMPOUND RELEASE**

**CURRENT FEE**

\$276 per vehicle prior to release of vehicle, plus towing costs.

**RECOMMENDED FEE**

\$235 per vehicle prior to release of vehicle, plus towing costs

---

**REF #: PS-06410**

**TITLE: INOPERATIVE VEHICLE ABATEMENT PROGR**

**CURRENT FEE**

\$1,010 per vehicle plus towing costs

**RECOMMENDED FEE**

\$1,130 per vehicle plus towing costs

---

**REF #: PS-06420**

**TITLE: INOPERATIVE VEHICLE TIME EXT REVIEW**

**CURRENT FEE**

\$29 per application.

**RECOMMENDED FEE**

\$30 per application.

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**REF #: PS-06430**

**TITLE: INOP VEHICLE REQ FOR ADMIN REVIEW**

**CURRENT FEE**

\$268 per application.

**RECOMMENDED FEE**

\$235 per application.

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**REF #: PS-06440**

**TITLE: RESIDENT PARKING PERMIT**

**CURRENT FEE**

\$36 per permit

**RECOMMENDED FEE**

\$36 per permit

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**REF #: PW-04000**

**TITLE: PUBLIC IMPROVEMENT PLAN CHECK**

**CURRENT FEE**

Fees based on the valuation of the construction:

\$0-\$50,000 - \$2,325  
 \$50,001-\$150,000 - \$2,341 plus 0.7% of the amount over \$50,000  
 \$150,001-\$300,000 - \$3,128 plus 1.75% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$6,161 plus 0.75% of the amount over \$300,000  
 \$1,000,001+ = \$12,189 plus 0.75% of the amount over \$1,000,000

Plus 10% of the original fee for each plan check after the third plan check

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

\$0-\$50,000 - \$2,065  
 \$50,001-\$150,000 - \$2,065 plus 0.70% of the amount over \$50,000  
 \$150,001-\$300,000 - \$2,765 plus 1.80% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$5,465 plus 0.75% of the amount over \$300,000  
 \$1,000,001+ = \$10,715 plus 0.75% of the amount over \$1,000,000

Plus 10% of the original fee for each plan check after the third plan check

**REF #: PW-04001**

**TITLE: PUBLIC IMPROVEMENT INSPECTION**

**CURRENT FEE**

Fees based on the valuation of the construction:

\$0-\$50,000 - \$616  
 \$50,001-\$150,000 - \$620 plus 0.7% of the amount over \$50,000  
 \$150,001-\$300,000 - \$1,418 plus 0.4% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$2,114 plus 0.75% of the amount over \$300,000  
 \$1,000,001+ = \$8,142 plus 0.75% of the amount over \$1,000,000

plus actual costs after the standard number of inspections.

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

\$0-\$50,000 - \$795  
 \$50,001-\$150,000 - \$795 plus 1.19% of the amount over \$50,000  
 \$150,001-\$300,000 - \$1,985 plus 1.36% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$4,025 plus 0.46% of the amount over \$300,000  
 \$1,000,001+ = \$7,245 plus 0.46% of the amount over \$1,000,000

plus actual costs after the standard number of inspections.

**REF #: PW-04040**

**TITLE: WATER/SEWER/SD IMPROVE PLAN CHECK**

**CURRENT FEE**

Fees based on the valuation of the construction:

\$0-\$25,000 - \$376  
 \$25,001-\$50,000 - \$695  
 \$50,001-\$100,000 - \$855  
 \$100,001-\$150,000 - \$1,013  
 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

Plus 10% of the original fee for each plan check after the third plan check

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

\$0-\$25,000 - \$630  
 \$25,001-\$50,000 - \$820  
 \$50,001-\$100,000 - \$1,015  
 \$100,001-\$150,000 - \$1,205  
 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

Plus 10% of the original fee for each plan check after the third plan check

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**REF #: PW-04045**

**TITLE: WATER/SEWER/SD IMPROVE INSPECT**

**CURRENT FEE**

Fees based on the valuation of the construction:

\$0-\$5,000 - \$342  
 \$5,001-\$25,000 - \$1,021  
 \$25,001-\$50,000 - \$2,034  
 \$50,001-\$100,000 - \$2,713  
 \$100,001-\$150,000 - \$3,392  
 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

\$0-\$5,000 - \$440  
 \$5,001-\$25,000 - \$1,315  
 \$25,001-\$50,000 - \$2,630  
 \$50,001-\$100,000 - \$3,505  
 \$100,001-\$150,000 - \$4,380  
 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

**REF #: PW-04050**

**TITLE: STORM WATER MITIGATION PLAN REVIEW**

**CURRENT FEE**

\$3,937 per plan plus any costs of the NPDES Consultant.

**RECOMMENDED FEE**

\$3,540 per plan plus any costs of the NPDES Consultant.

**REF #: PW-04060**

**TITLE: DRAINAGE/SEWER STUDY REVIEW/APPROV.**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**REF #: PW-04070**

**TITLE: SEWER AREA STUDY REVIEW/APPROVAL**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**REF #: PW-04080**

**TITLE: RIGHT-OF-WAY DEBRIS CLEANUP**

**CURRENT FEE**

\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.

**RECOMMENDED FEE**

\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.

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**REF #: PW-04090**

**TITLE: T.U.P.-PARADE/CARNIVAL/GENERAL**

**CURRENT FEE**

\$1,437 per application

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

**RECOMMENDED FEE**

\$1,525 per application

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

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**REF #: PW-04100**

**TITLE: NEW/MODIF TRAFFIC SIGNAL INSPECTION**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.

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**REF #: PW-04200**

**TITLE: STREET VACATION REQUEST PROCESSING**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PW-04300**

**TITLE: SPECIAL TRAFFIC STUDY**

**CURRENT FEE**

Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.

**RECOMMENDED FEE**

Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.

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**REF #: PW-04350**

**TITLE: TRAFFIC CONTROL PLAN REVIEW**

**CURRENT FEE**

Residential Street - \$715 per plan plus \$409 per day after the first day  
Collector/Arterial Street - \$860 per plan plus \$411 per day after the first day  
Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Residential Street - \$290 per plan  
Collector/Arterial Street - \$430 per plan  
Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.



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**REF #: PW-04500**

**TITLE: EXCAVATION PERMIT ISSUANCE & INSP**

**CURRENT FEE**

\$598 per permit up to 50 linear feet.  
Actual cost using Fully Burdened Hourly Rates of City staff involved if over 50 linear feet.

**RECOMMENDED FEE**

Minor - \$395 per permit  
Other = Actual cost using Fully Burdened Hourly Rates of City staff involved

**REF #: PW-04550**

**TITLE: GRADING PLAN CHECK**

**CURRENT FEE**

cubic yards:  
0 to 100 - \$1,288  
101 to 1,000 - \$1,387 + \$87 per 100 c.y.  
1,001 to 10,000 - \$2,567 + \$339 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

Plus 10% of the original fee for each plan check after the third plan check

**RECOMMENDED FEE**

cubic yards:  
0 to 100 - \$1,130  
101 to 1,000 - \$1,130 + \$347 per 100 c.y.  
1,001 to 10,000 - \$4,253 + \$330 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

Plus 10% of the original fee for each plan check after the third plan check

**REF #: PW-04570**

**TITLE: GRADING INSPECTION**

**CURRENT FEE**

cubic yards:  
0 to 100 - \$501  
101 to 1,000 - \$501 + \$43 per 100 c.y.  
1,001 to 10,000 - \$1,337 + \$346 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

plus actual costs after the standard number of inspections.

**RECOMMENDED FEE**

cubic yards:  
0 to 100 - \$395  
101 to 1,000 - \$395 + \$83 per 100 c.y.  
1,001 to 10,000 - \$1,142 + \$268 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

plus actual costs after the standard number of inspections.

**REF #: PW-04600**

**TITLE: EXISTING CURB/GUTTER/SIDEWALK**

**CURRENT FEE**

\$452 per permit.

**RECOMMENDED FEE**

\$225 per permit.

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**REF #: PW-04700                      TITLE: CONST.PERMIT-NEW CURB,GUTTER,S/W**

**CURRENT FEE**

Up to 50 linear feet - \$664 per permit  
50 linear feet or more - Deposit as determined by staff with charges  
at the fully allocated hourly rate for all personnel involved plus any  
outside costs

**RECOMMENDED FEE**

Up to 50 linear feet - \$395 per permit  
50 linear feet or more - Deposit as determined by staff with charges  
at the fully allocated hourly rate for all personnel involved plus any  
outside costs

---

**REF #: PW-04710                      TITLE: RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.**

**CURRENT FEE**

\$359 per permit

**RECOMMENDED FEE**

\$225 per permit.

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**REF #: PW-04720                      TITLE: NEW DRIVEWAY APPROACH CONSTR PERMIT**

**CURRENT FEE**

\$598 per permit.

**RECOMMENDED FEE**

\$395 per permit

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**REF #: PW-04740                      TITLE: TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD**

**CURRENT FEE**

Residents - No Charge  
Others - \$143 per permit

**RECOMMENDED FEE**

Residents - No Charge  
Others - \$115 per permit

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**REF #: PW-04745                      TITLE: TEMP ENCROACH - CRANE/CHERRY PICKER**

**CURRENT FEE**

\$394 per permit

**RECOMMENDED FEE**

\$225 per permit

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**REF #: PW-04750                      TITLE: PERM ENCROACHMENT-WALL/FENCE/ETC**

**CURRENT FEE**

\$433 per permit.

**RECOMMENDED FEE**

\$365 per permit.

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**REF #: PW-04755**

**TITLE: TEMP ENCR-BLOCK PARTY/STRT CLOSURE**

**CURRENT FEE**

\$490 per permit

**RECOMMENDED FEE**

\$305 per permit

**REF #: PW-04800**

**TITLE: NEWSRACK/BENCH ENCROACHMENT REV.**

**CURRENT FEE**

\$155 per permit plus \$100 per newsrack/bench

Impound/Removal - \$450 per newsrack/bench

Appeal:  
Com & Econ Director - \$475  
City Manager - \$600

**RECOMMENDED FEE**

\$245 per permit plus \$100 per newsrack/bench

Impound/Removal - \$465 per newsrack/bench

Appeal:  
Com & Econ Director - \$930  
City Manager - \$595

**REF #: WA-09100**

**TITLE: PROCESS NEW WATER ACCOUNTS**

**CURRENT FEE**

\$23 application fee  
plus initial deposit:  
Residential - \$114 per account  
Other - \$342 for first account plus \$114 for each additional  
account

**RECOMMENDED FEE**

\$53 application fee  
plus initial deposit:  
Residential - \$114 per account  
Other - \$342 for first account plus \$114 for each additional  
account

**REF #: WA-09125**

**TITLE: PAY WATER BILL BY PHONE**

**CURRENT FEE**

\$5 per bill

**RECOMMENDED FEE**

\$13 per bill

**REF #: WA-09210**

**TITLE: NEW WATER SERVICE INSTALLATION**

**CURRENT FEE**

5/8" - 1" - \$1,961 per service plus the actual cost of parts, supplies,  
and outside services  
1 1/2" - 2" - \$3,909 per service plus the actual cost of parts,  
supplies, and outside services

or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

5/8" - 1" - \$1,970 per service plus the actual cost of parts, supplies,  
and outside services  
1 1/2" - 2" - \$3,925 per service plus the actual cost of parts,  
supplies, and outside services

or deposit with actual costs as determined by staff.

**CITY OF PICO RIVERA  
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**REF #: WA-09220**

**TITLE: NEW FIRE SERVICE INSTALLATION**

**CURRENT FEE**

4" - 6" - \$7,802 per service plus the actual cost of parts, supplies, and outside services  
8" - 10" - \$11,701 per service plus the actual cost of parts, supplies, and outside services

or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

4" - 6" - \$7,835 per service plus the actual cost of parts, supplies, and outside services  
8" - 10" - \$11,750 per service plus the actual cost of parts, supplies, and outside services

or deposit with actual costs as determined by staff.

**REF #: WA-09250**

**TITLE: INSPECTION OF FIRE HYDRANT INSTALL.**

**CURRENT FEE**

\$548 per inspection

**RECOMMENDED FEE**

\$575 per inspection

**REF #: WA-09255**

**TITLE: FIRE FLOW TEST**

**CURRENT FEE**

\$358 per test plus actual cost of water used

**RECOMMENDED FEE**

\$365 per test plus actual cost of water used

**REF #: WA-09300**

**TITLE: CONSTRUCT (TEMPORARY) WATER METER**

**CURRENT FEE**

\$251 for the initial installation plus removal fee;  
\$126 per move if the meter is relocated.

A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.

**RECOMMENDED FEE**

\$320 for the initial installation plus removal fee;  
\$160 per move if the meter is relocated.

A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.

**REF #: WA-09400**

**TITLE: DELINQUENT WATER SVC TURN ON/OFF**

**CURRENT FEE**

Delinquent Bill or Short Red Notice:  
Residential - \$11  
All others - 10% of the amount owed.

Turn On (in addition to other charges or penalties):  
\$68 if requested prior to 4:00 PM to be performed on regular working days or on next working day.  
\$394 if on same day restoration is requested after 4:00 PM or at any other time.

**RECOMMENDED FEE**

Delinquent Bill or Short Red Notice:  
Residential - \$11  
All others - 10% of the amount owed.

Turn On (in addition to other charges or penalties):  
\$90 if requested prior to 4:00 PM to be performed on regular working days or on next working day.  
\$400 if on same day restoration is requested after 4:00 PM or at any other time.

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**REF #: WA-09500**

**TITLE: DAMAGE TO WATER METER/LOCK**

**CURRENT FEE**

\$11 lock replacement fee  
\$34 meter removal/re-installation fee  
\$91 tampering penalty

**RECOMMENDED FEE**

Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any parts, supplies, or outside costs.

Damage to Meter - Actual cost incurred by City to repair damages

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**REF #: WA-09600**

**TITLE: WATER RE-READING SERVICE ON REQUEST**

**CURRENT FEE**

\$74 if prior reading was correct.

**RECOMMENDED FEE**

\$100 if prior reading was correct.

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**REF #: WA-09700**

**TITLE: WATER METER TESTING**

**CURRENT FEE**

\$250 per test to be refunded if the meter was running fast (all size meters).

**RECOMMENDED FEE**

\$340 per test to be refunded if the meter was running fast (all size meters).

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**REF #: WA-09980**

**TITLE: REQUESTED WATER SERVICE TURN OFF**

**CURRENT FEE**

Courtesy first time turn off for repairs  
\$39 per second request for turn off  
After Hours - \$394

**RECOMMENDED FEE**

Courtesy first time turn off for repairs  
\$80 per second request for turn off  
After Hours - \$400

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**REF #: WA-09990**

**TITLE: WATER CONSUMPTION HISTORY REPORT**

**CURRENT FEE**

\$23 per request.

**RECOMMENDED FEE**

\$20 per request.

**APPENDIX B – REVENUE AND COST SUMMARY WORKSHEETS  
MATCHED WITH COST DETAIL WORKSHEETS**

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK &amp; PERMITS</b>		<b>REFERENCE NO.</b> <b>BU-05000</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Checking building construction plans of proposed work and inspection of that work to assure compliance with adopted code requirements.			
<b>CURRENT FEE STRUCTURE</b>  See Appendix C of this Report for detailed fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$806.68</b>	<b>TOTAL REVENUE:</b>	<b>\$1,008,344</b>
<b>UNIT COST:</b>	<b>\$754.75</b>	<b>TOTAL COST:</b>	<b>\$943,438</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$51.93</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$64,906</b>
<b>TOTAL UNITS:</b>	<b>1,250</b>	<b>PCT. COST RECOVERY:</b>	<b>106.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix C of this Report for detailed fees			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK &amp; PERMITS</b>					<b>REFERENCE NO.</b> <b>BU-05000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER	Plan Check 10% Of 3	0.53	\$86.49	1,250	\$108,109	
BUILDING	SR/BLDG INSPECTOR	Remainder Of 2	1.76	\$346.70	1,250	\$433,379	
BUILDING	COUNTER SVCS REP/TECH	Remainder Of 1	0.76	\$137.56	1,250	\$171,952	
BUILDING		Contract Services	0.00	\$184.00	1,250	\$230,000	
		<b>TYPE SUBTOTAL</b>	<b>3.05</b>	<b>\$754.75</b>		<b>\$943,441</b>	
<b>TOTALS</b>			<b>3.05</b>	<b>\$754.75</b>		<b>\$943,441</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN CHECK REVISION AFTER APPROVAL</b>		<b>REFERENCE NO.</b> <b>BU-05100</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PLAN CHECK	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Checking revisions to approved building construction plans.			
<b>CURRENT FEE STRUCTURE</b>  Assessed at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$154 per revision.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$154.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,400</b>
<b>UNIT COST:</b>	<b>\$188.50</b>	<b>TOTAL COST:</b>	<b>\$18,850</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(34.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,450)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>81.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$190 per revision.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN CHECK REVISION AFTER APPROVAL</b>					<b>REFERENCE NO.</b> <b>BU-05100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.25	100	\$9,825	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	100	\$9,024	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$188.49</b>		<b>\$18,849</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$188.49</b>		<b>\$18,849</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK EXTENSION</b>		<b>REFERENCE NO.</b> <b>BU-05200</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PLAN CHECK	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a plan check file to determine if an extension is allowable and issuing the extension if appropriate.			
<b>CURRENT FEE STRUCTURE</b>  \$154 per request			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$154.00</b>	<b>TOTAL REVENUE:</b>	<b>\$462</b>
<b>UNIT COST:</b>	<b>\$188.67</b>	<b>TOTAL COST:</b>	<b>\$566</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(34.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(104)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>81.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$190 per request			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK EXTENSION</b>					<b>REFERENCE NO.</b> <b>BU-05200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.33	3	\$295	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.22	3	\$271	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$188.55</b>		<b>\$566</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$188.67</b>		<b>\$566</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MAINTAIN MAND. BUILDING PLAN RECS</b>		<b>REFERENCE NO.</b> <b>BU-05350</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Surcharge for the preparation, scanning, and electronic storage of mandated records of building plans.			
<b>CURRENT FEE STRUCTURE</b>  Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$90.00</b>	<b>TOTAL REVENUE:</b>	<b>\$90</b>
<b>UNIT COST:</b>	<b>\$90.00</b>	<b>TOTAL COST:</b>	<b>\$90</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>100.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MAINTAIN MAND. BUILDING PLAN RECS</b>					<b>REFERENCE NO.</b> <b>BU-05350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.31	1	\$90	
		TYPE SUBTOTAL	0.50	\$90.31		\$90	
<b>TOTALS</b>			<b>0.50</b>	<b>\$90.00</b>		<b>\$90</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERMIT EXTENSION</b>		<b>REFERENCE NO.</b> <b>BU-05400</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an extension request on an expiring permit to determine extent to which it complies with adopted code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$97 per request			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$97.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,164</b>
<b>UNIT COST:</b>	<b>\$282.75</b>	<b>TOTAL COST:</b>	<b>\$3,393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(185.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,229)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>34.31%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$280 per request.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERMIT EXTENSION</b>					<b>REFERENCE NO.</b> <b>BU-05400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.75	\$147.39	12	\$1,769	
BUILDING	COUNTER SVCS REP/TECH		0.75	\$135.37	12	\$1,624	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$282.76</b>		<b>\$3,393</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$282.75</b>		<b>\$3,393</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP USE/OCCUPANCY REQ &amp; INSP</b>		<b>REFERENCE NO.</b> <b>BU-05450</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing a request for temporary use/occupancy of a building before the construction and inspection has been completed.			
<b>CURRENT FEE STRUCTURE</b>  \$347 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$347.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,388</b>
<b>UNIT COST:</b>	<b>\$418.00</b>	<b>TOTAL COST:</b>	<b>\$1,672</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(71.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(284)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>83.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$415 per permit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP USE/OCCUPANCY REQ &amp; INSP</b>					<b>REFERENCE NO.</b> <b>BU-05450</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$82.16	4	\$329	
BUILDING	SR/BLDG INSPECTOR		1.25	\$245.67	4	\$983	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	4	\$361	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$418.07</b>		<b>\$1,672</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$418.00</b>		<b>\$1,672</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATE OF OCCUPANCY INSP/ISSUE</b>		<b>REFERENCE NO.</b> <b>BU-05500</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> CERTIFICATE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing, inspecting, issuing, and approving a building for a change of occupancy and/or a partial occupancy as defined and permitted by the adopted building code.			
<b>CURRENT FEE STRUCTURE</b>  \$285 per certificate			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$285.00</b>	<b>TOTAL REVENUE:</b>	<b>\$58,995</b>
<b>UNIT COST:</b>	<b>\$384.57</b>	<b>TOTAL COST:</b>	<b>\$79,606</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(99.57)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(20,611)</b>
<b>TOTAL UNITS:</b>	<b>207</b>	<b>PCT. COST RECOVERY:</b>	<b>74.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$385 per certificate			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATE OF OCCUPANCY INSP/ISSUE</b>					<b>REFERENCE NO.</b> <b>BU-05500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>207</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$82.10	207	\$16,995	
BUILDING	SR/BLDG INSPECTOR		1.08	\$212.23	207	\$43,932	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	207	\$18,680	
<b>TYPE SUBTOTAL</b>			<b>2.08</b>	<b>\$384.57</b>		<b>\$79,606</b>	
<b>TOTALS</b>			<b>2.08</b>	<b>\$384.57</b>		<b>\$79,606</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STOP WORK INVESTIGATION INSPECTION</b>		<b>REFERENCE NO.</b> <b>BU-05600</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Provide an inspection of building, electrical, plumbing, and mechanical construction on minor non-permitted construction for purposes of assisting the property owner in obtaining necessary construction permits.			
<b>CURRENT FEE STRUCTURE</b>  \$170 per residential building \$342 per commercial/industrial building  At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$256.00</b>	<b>TOTAL REVENUE:</b>	<b>\$25,600</b>
<b>UNIT COST:</b>	<b>\$313.81</b>	<b>TOTAL COST:</b>	<b>\$31,381</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(57.81)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,781)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>81.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$210 per residential building \$425 per commercial/industrial building  At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.			

**CITY OF PICO RIVERA  
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FY 2022/23**

<b>SERVICE</b> <b>STOP WORK INVESTIGATION INSPECTION</b>					<b>REFERENCE NO.</b> <b>BU-05600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		1.00	\$125.31	100	\$12,531	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.25	100	\$9,825	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	100	\$9,024	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$313.80</b>		<b>\$31,380</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$313.80</b>		<b>\$31,380</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL MISCELLANEOUS INSPECTION</b>		<b>REFERENCE NO.</b> <b>BU-05650</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspections or re-inspections for which no other specific fee has been adopted.			
<b>CURRENT FEE STRUCTURE</b>  For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$83.33</b>	<b>TOTAL REVENUE:</b>	<b>\$250</b>
<b>UNIT COST:</b>	<b>\$98.33</b>	<b>TOTAL COST:</b>	<b>\$295</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>84.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.			

**CITY OF PICO RIVERA  
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<b>SERVICE</b> <b>ADDITIONAL MISCELLANEOUS INSPECTION</b>					<b>REFERENCE NO.</b> <b>BU-05650</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.33	3	\$295	
		TYPE SUBTOTAL	0.50	\$98.33		\$295	
<b>TOTALS</b>			<b>0.50</b>	<b>\$98.33</b>		<b>\$295</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>DEMOLITION PERMIT AND INSPECTION</b>		<b>REFERENCE NO.</b> <b>BU-05700</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing and issuance of a demolition permit and field inspection of site to confirm removal of debris, capping of sewer and securing of electrical services.			
<b>CURRENT FEE STRUCTURE</b>  \$247 per building plus \$17 each additional sewer cap			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$247.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,470</b>
<b>UNIT COST:</b>	<b>\$286.80</b>	<b>TOTAL COST:</b>	<b>\$2,868</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(39.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(398)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>86.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$285 per building plus \$20 each additional sewer cap			

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<b>SERVICE</b> <b>DEMOLITION PERMIT AND INSPECTION</b>					<b>REFERENCE NO.</b> <b>BU-05700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.53	10	\$1,965	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.26	10	\$903	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$286.79</b>		<b>\$2,868</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$286.80</b>		<b>\$2,868</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>AUTO BLDG PERMIT &amp; INS SYS SUR MAIN</b>		<b>REFERENCE NO.</b> <b>BU-05900</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Surcharge to automate the building permit system.		
<b>CURRENT FEE STRUCTURE</b>  3% of building, electrical, plumbing, and mechanical permit fees		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1,250</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  3% of building, electrical, plumbing, and mechanical permit fees		

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>AUTO BLDG PERMIT &amp; INS SYS SUR MAIN</b>					<b>REFERENCE NO.</b> <b>BU-05900</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>UNREASONABLE HARDSHIP REQUEST</b>		<b>REFERENCE NO.</b> <b>BU-05910</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an unreasonable hardship as defined in Section 202 of the 2007 California Building Code related to ADA Compliance and maintaining records of granted and denied requests.			
<b>CURRENT FEE STRUCTURE</b>  \$473 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$473.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,365</b>
<b>UNIT COST:</b>	<b>\$438.20</b>	<b>TOTAL COST:</b>	<b>\$2,191</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$34.80</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$174</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>107.94%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$435 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>UNREASONABLE HARDSHIP REQUEST</b>					<b>REFERENCE NO.</b> <b>BU-05910</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		2.00	\$393.06	5	\$1,965	
BUILDING	COUNTER SVCS REP/TECH		0.25	\$45.10	5	\$225	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$438.16</b>		<b>\$2,191</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$438.20</b>		<b>\$2,191</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ALT MATLS OR METHODS OF CONST REQ</b>		<b>REFERENCE NO.</b> <b>BU-05950</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing a request to use alternate materials or methods of construction and maintaining records of granted and denied requests.		
<b>CURRENT FEE STRUCTURE</b>  \$941 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$941.00</b>	<b>TOTAL REVENUE:</b> <b>\$941</b>
<b>UNIT COST:</b>	<b>\$786.00</b>	<b>TOTAL COST:</b> <b>\$786</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$155.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$155</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>119.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$785 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ALT MATLS OR METHODS OF CONST REQ</b>					<b>REFERENCE NO.</b> <b>BU-05950</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		4.00	\$786.00	1	\$786	
		TYPE SUBTOTAL	4.00	\$786.00		\$786	
<b>TOTALS</b>			<b>4.00</b>	<b>\$786.00</b>		<b>\$786</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CHANGE OF CONTRACTOR</b>		<b>REFERENCE NO.</b> <b>BU-06000</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a change of contractor request for an active construction project.			
<b>CURRENT FEE STRUCTURE</b>  \$46 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$46.00</b>	<b>TOTAL REVENUE:</b>	<b>\$230</b>
<b>UNIT COST:</b>	<b>\$135.40</b>	<b>TOTAL COST:</b>	<b>\$677</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(89.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(447)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>33.97%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135 per application			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>CHANGE OF CONTRACTOR</b>					<b>REFERENCE NO.</b> <b>BU-06000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH		0.75	\$135.35	5	\$677	
		TYPE SUBTOTAL	0.75	\$135.35		\$677	
<b>TOTALS</b>			<b>0.75</b>	<b>\$135.40</b>		<b>\$677</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING JOB CARD REPLACEMENT</b>		<b>REFERENCE NO.</b> <b>BU-06010</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> CARD	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Providing a replacement Building job card when needed.		
<b>CURRENT FEE STRUCTURE</b>  \$40 per job card		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$123.65</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(83.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>60</b>	<b>PCT. COST RECOVERY:</b>
		<b>32.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 per job card		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING JOB CARD REPLACEMENT</b>					<b>REFERENCE NO.</b> <b>BU-06010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>60</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.17	\$33.40	60	\$2,004	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	60	\$5,414	
		<b>TYPE SUBTOTAL</b>	<b>0.67</b>	<b>\$123.64</b>		<b>\$7,419</b>	
<b>TOTALS</b>			<b>0.67</b>	<b>\$123.65</b>		<b>\$7,419</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN DUPLIC. WRITTEN AUTHORIZATION</b>		<b>REFERENCE NO.</b> <b>BU-06020</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Obtaining the written authorization of the original plan engineer when a copy of a copyrighted plan is requested by a third party.			
<b>CURRENT FEE STRUCTURE</b>  \$137 per plan plus cost of copying			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$137.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,096</b>
<b>UNIT COST:</b>	<b>\$180.50</b>	<b>TOTAL COST:</b>	<b>\$1,444</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(43.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(348)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>75.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$180 per plan plus cost of copying			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN DUPLIC. WRITTEN AUTHORIZATION</b>					<b>REFERENCE NO.</b> <b>BU-06020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH	+ Copy Costs	1.00	\$180.48	8	\$1,444	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$180.48</b>		<b>\$1,444</b>	
		<b>TOTALS</b>	<b>1.00</b>	<b>\$180.50</b>		<b>\$1,444</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL BUILDING PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>BU-06030</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of Building plans after the second plan check due to issues by the applicant.		
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rates for all personnel involved plus any outside costs.		

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL BUILDING PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>BU-06030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DOCUMENT REPRODUCTION</b>		<b>REFERENCE NO.</b> <b>CL-03100</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing a copy of a City document covered under the Public Records Act upon request.			
<b>CURRENT FEE STRUCTURE</b>  Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)  Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00  Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.18</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$1.07</b>	<b>TOTAL COST:</b>	<b>\$9,095</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.89)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,595)</b>
<b>TOTAL UNITS:</b>	<b>8,500</b>	<b>PCT. COST RECOVERY:</b>	<b>16.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)  Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00  Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DOCUMENT REPRODUCTION</b>					<b>REFERENCE NO.</b> <b>CL-03100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8,500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	JUNIOR DEP CITY CLERK	Copies Only	0.01	\$1.07	8,500	\$9,064	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$1.07</b>		<b>\$9,064</b>	
		<b>TOTALS</b>	<b>0.01</b>	<b>\$1.07</b>		<b>\$9,064</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATION OF DOCUMENTS</b>		<b>REFERENCE NO.</b> <b>CL-03150</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> DOCUMENT	<b>SERVICE RECIPIENT</b> Resident/Non-resident	
<b>DESCRIPTION OF SERVICE</b>  Provide certification of documents provided as official copies of City documents.			
<b>CURRENT FEE STRUCTURE</b>  \$8 per certification.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$8.00</b>	<b>TOTAL REVENUE:</b>	<b>\$96</b>
<b>UNIT COST:</b>	<b>\$32.75</b>	<b>TOTAL COST:</b>	<b>\$393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(24.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(297)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>24.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 30%</b>  \$10 per certification.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATION OF DOCUMENTS</b>					<b>REFERENCE NO.</b> <b>CL-03150</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.17	\$32.75	12	\$393	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$32.75</b>		<b>\$393</b>	
<b>TOTALS</b>			<b>0.17</b>	<b>\$32.75</b>		<b>\$393</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SUBPOENAED RECORD</b>		<b>REFERENCE NO.</b> <b>CL-03200</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> PAGE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Researching and providing a copy of a subpoenaed record.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per record request  \$170 per day (in advance) for testimony under GC68096			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$15.00</b>	<b>TOTAL REVENUE:</b>	<b>\$300</b>
<b>UNIT COST:</b>	<b>\$32.75</b>	<b>TOTAL COST:</b>	<b>\$655</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(17.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(355)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>45.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$15 per record request  \$275 per day (in advance) for testimony under GC68096			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SUBPOENAED RECORD</b>					<b>REFERENCE NO.</b> <b>CL-03200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.17	\$32.75	20	\$655	
		TYPE SUBTOTAL	0.17	\$32.75		\$655	
<b>TOTALS</b>			<b>0.17</b>	<b>\$32.75</b>		<b>\$655</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ELECTRONIC FILE COPY</b>		<b>REFERENCE NO.</b> <b>CL-03350</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> DEVICE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing a copy of an existing electronic copy of a public record.			
<b>CURRENT FEE STRUCTURE</b>  \$8 per device, plus the actual cost of the device.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$8.00</b>	<b>TOTAL REVENUE:</b>	<b>\$48</b>
<b>UNIT COST:</b>	<b>\$8.50</b>	<b>TOTAL COST:</b>	<b>\$51</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>94.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$9 per device, plus the actual cost of the device.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ELECTRONIC FILE COPY</b>					<b>REFERENCE NO.</b> <b>CL-03350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	JUNIOR DEP CITY CLERK		0.08	\$8.54	6	\$51	
		<b>TYPE SUBTOTAL</b>	<b>0.08</b>	<b>\$8.54</b>		<b>\$51</b>	
<b>TOTALS</b>			<b>0.08</b>	<b>\$8.50</b>		<b>\$51</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL CANDIDATE FILING</b>		<b>REFERENCE NO.</b> <b>CL-03400</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a candidate's filing fee for inclusion on a City election and preparation (translation, printing) of a candidate's official statement. Limited by state law.			
<b>CURRENT FEE STRUCTURE</b>  \$25 filing fee, as set by state law.  Statement preparation will be charged at actual vendor cost.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$75</b>
<b>UNIT COST:</b>	<b>\$385.33</b>	<b>TOTAL COST:</b>	<b>\$1,156</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(360.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,081)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>6.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b>  \$25 filing fee, as set by state law.  Statement preparation will be charged at actual vendor cost.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL CANDIDATE FILING</b>					<b>REFERENCE NO.</b> <b>CL-03400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		2.00	\$385.28	3	\$1,156	
		TYPE SUBTOTAL	2.00	\$385.28		\$1,156	
<b>TOTALS</b>			<b>2.00</b>	<b>\$385.33</b>		<b>\$1,156</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL INITIATIVE FILING</b>		<b>REFERENCE NO.</b> <b>CL-03500</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> INITIATIVE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a filing for a local initiative.			
<b>CURRENT FEE STRUCTURE</b>  \$200 per initiative  Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This is the maximum allowed under State law (Elections Code section 9202(b)).			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$1,927.00</b>	<b>TOTAL COST:</b>	<b>\$1,927</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,727.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,727)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>10.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 10%</b>  \$200 per initiative  Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This is the maximum allowed under State law (Elections Code section 9202(b)).			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL INITIATIVE FILING</b>				<b>REFERENCE NO.</b> <b>CL-03500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		10.00	\$1,926.39	1	\$1,926
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$1,926.39</b>		<b>\$1,926</b>
<b>TOTALS</b>			<b>10.00</b>	<b>\$1,926.00</b>		<b>\$1,926</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANIMAL CONTROL &amp; SHELTER OPERATION</b>		<b>REFERENCE NO.</b> <b>FN-02000</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> LICENSE	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Assuring that dogs and other animals are sufficiently free of disease and are safe and under control in order not to create a public nuisance or health hazard.			
<b>CURRENT FEE STRUCTURE</b>  Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10  New/Replacement license tag - at actual cost of tag.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$23.53</b>	<b>TOTAL REVENUE:</b>	<b>\$160,000</b>
<b>UNIT COST:</b>	<b>\$83.44</b>	<b>TOTAL COST:</b>	<b>\$567,392</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(59.91)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(407,392)</b>
<b>TOTAL UNITS:</b>	<b>6,800</b>	<b>PCT. COST RECOVERY:</b>	<b>28.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 30%</b>  Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10  New/Replacement license tag - at actual cost of tag			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANIMAL CONTROL &amp; SHELTER OPERATION</b>					<b>REFERENCE NO.</b> <b>FN-02000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6,800</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY WIDE NON-DEPT		Contract Svcs	0.00	\$83.44	6,800	\$567,392	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$83.44</b>		<b>\$567,392</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$83.44</b>		<b>\$567,392</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MOVED BUSINESS LICENSE</b>		<b>REFERENCE NO.</b> <b>FN-02100</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an application for a new or replacement business license.			
<b>CURRENT FEE STRUCTURE</b>  \$95 - Application review processing fee.  \$33 - Replacement License per PRMC 5.08.240			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$95.00</b>	<b>TOTAL REVENUE:</b>	<b>\$89,300</b>
<b>UNIT COST:</b>	<b>\$143.17</b>	<b>TOTAL COST:</b>	<b>\$134,580</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45,280)</b>
<b>TOTAL UNITS:</b>	<b>940</b>	<b>PCT. COST RECOVERY:</b>	<b>66.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 - Application review processing fee.  \$33 - Replacement License per PRMC 5.08.240			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MOVED BUSINESS LICENSE</b>					<b>REFERENCE NO.</b> <b>FN-02100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>940</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN	65%	1.14	\$129.17	940	\$121,419	
ACCOUNTING		HdL Charges	0.00	\$14.00	940	\$13,160	
		<b>TYPE SUBTOTAL</b>	<b>1.14</b>	<b>\$143.17</b>		<b>\$134,579</b>	
<b>TOTALS</b>			<b>1.14</b>	<b>\$143.17</b>		<b>\$134,579</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL BUSINESS PERMIT</b>		<b>REFERENCE NO.</b> <b>FN-02300</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for review of background, premises, operation, and requirements of specified business activities based on a City classification schedule. Requires a background check by the LA Co. Sheriff's Dept.			
<b>CURRENT FEE STRUCTURE</b>  \$182 per application per permit. Requires a background check by the LA County Sheriff's Department.  Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$182.00</b>	<b>TOTAL REVENUE:</b>	<b>\$16,380</b>
<b>UNIT COST:</b>	<b>\$170.06</b>	<b>TOTAL COST:</b>	<b>\$15,305</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$11.94</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,075</b>
<b>TOTAL UNITS:</b>	<b>90</b>	<b>PCT. COST RECOVERY:</b>	<b>107.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$170 per application per permit. Requires a background check by the LA County Sheriff's Department.  Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL BUSINESS PERMIT</b>					<b>REFERENCE NO.</b> <b>FN-02300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>90</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		1.50	\$170.06	90	\$15,305	
		TYPE SUBTOTAL	1.50	\$170.06		\$15,305	
<b>TOTALS</b>			<b>1.50</b>	<b>\$170.06</b>		<b>\$15,305</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIREWORKS PERMIT</b>		<b>REFERENCE NO.</b> <b>FN-02400</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Charitable Org.	
<b>DESCRIPTION OF SERVICE</b>  Issuance of a permit for the sale of Safe and Sane Fireworks in the City. There will only be a maximum of 16 retail Fireworks Permits issued in any one year.			
<b>CURRENT FEE STRUCTURE</b>  \$365 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$371 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$365.60</b>	<b>TOTAL REVENUE:</b>	<b>\$7,312</b>
<b>UNIT COST:</b>	<b>\$287.15</b>	<b>TOTAL COST:</b>	<b>\$5,743</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$78.45</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,569</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>127.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$305 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$140 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIREWORKS PERMIT</b>					<b>REFERENCE NO.</b> <b>FN-02400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	20	\$1,805	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$90.24</b>		<b>\$1,805</b>	
PLANNING	PROJECT PLANNER	Retail Permit	1.00	\$164.21	18	\$2,956	
BUILDING	SR/BLDG INSPECTOR	Retail Permit	0.25	\$49.13	18	\$884	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$213.34</b>		<b>\$3,840</b>	
BUILDING	SR/BLDG INSPECTOR	Wholesale Permit	0.25	\$49.17	2	\$98	
<b>TYPE SUBTOTAL</b>			<b>0.25</b>	<b>\$49.17</b>		<b>\$98</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$287.15</b>		<b>\$5,743</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUSINESS LICENSE RENEWALS</b>		<b>REFERENCE NO.</b> <b>FN-02600</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> LICENSE	<b>SERVICE RECIPIENT</b> BUSINESS	
<b>DESCRIPTION OF SERVICE</b>  Reviewing business license information files and processing related annual business license tax for renewal.			
<b>CURRENT FEE STRUCTURE</b>  \$23 per renewal.  [Non-renewal penalties from 10% to 50% of the fee]			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$23.00</b>	<b>TOTAL REVENUE:</b>	<b>\$69,000</b>
<b>UNIT COST:</b>	<b>\$29.55</b>	<b>TOTAL COST:</b>	<b>\$88,650</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(19,650)</b>
<b>TOTAL UNITS:</b>	<b>3,000</b>	<b>PCT. COST RECOVERY:</b>	<b>77.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per renewal.  [Non-renewal penalties from 10% to 50% of the fee]			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUSINESS LICENSE RENEWALS</b>					<b>REFERENCE NO.</b> <b>FN-02600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3,000</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN	25%	0.14	\$15.55	3,000	\$46,652	
ACCOUNTING		HdL Charges	0.00	\$14.00	3,000	\$42,000	
		<b>TYPE SUBTOTAL</b>	<b>0.14</b>	<b>\$29.55</b>		<b>\$88,652</b>	
<b>TOTALS</b>			<b>0.14</b>	<b>\$29.55</b>		<b>\$88,652</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO LICENSE &amp; PERMIT BOARD</b>		<b>REFERENCE NO.</b> <b>FN-02700</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal to the License and Permit Board.			
<b>CURRENT FEE STRUCTURE</b>  \$911 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$911.00</b>	<b>TOTAL REVENUE:</b>	<b>\$911</b>
<b>UNIT COST:</b>	<b>\$3,149.00</b>	<b>TOTAL COST:</b>	<b>\$3,149</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,238.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,238)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>28.93%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO LICENSE &amp; PERMIT BOARD</b>					<b>REFERENCE NO.</b> <b>FN-02700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	ASST CITY MANAGER		1.00	\$239.13	1	\$239	
FINANCE	DIR OF ADMIN SVCS		2.00	\$642.32	1	\$642	
FINANCE	TECHNICIAN		20.00	\$2,267.46	1	\$2,267	
<b>TYPE SUBTOTAL</b>			<b>23.00</b>	<b>\$3,148.91</b>		<b>\$3,149</b>	
<b>TOTALS</b>			<b>23.00</b>	<b>\$3,149.00</b>		<b>\$3,149</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RETURNED CHECK PROCESS ACH RETURNS</b>		<b>REFERENCE NO.</b> <b>FN-02800</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> CHECK	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing returned checks due to insufficient funds in the bank account or closed account; includes processing of Water Authority returned checks.			
<b>CURRENT FEE STRUCTURE</b>  \$68 per NSF check			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$68.00</b>	<b>TOTAL REVENUE:</b>	<b>\$68,000</b>
<b>UNIT COST:</b>	<b>\$88.96</b>	<b>TOTAL COST:</b>	<b>\$88,962</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(20.96)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(20,962)</b>
<b>TOTAL UNITS:</b>	<b>1,000</b>	<b>PCT. COST RECOVERY:</b>	<b>76.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$65 per NSF check			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RETURNED CHECK PROCESS ACH RETURNS</b>					<b>REFERENCE NO.</b> <b>FN-02800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,000</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ACCOUNTING		Bank Charges	0.00	\$7.50	1,000	\$7,500	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$7.50</b>		<b>\$7,500</b>	
UTILITY BILLING	ACCOUNT CLERK II		0.50	\$55.52	1,000	\$55,520	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$55.52</b>		<b>\$55,520</b>	
FINANCE-WATER AUTH(	ACCOUNT CLERK II	Water Only	0.50	\$37.06	700	\$25,942	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$37.06</b>		<b>\$25,942</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$88.96</b>		<b>\$88,962</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FILMING PERMIT</b>		<b>REFERENCE NO.</b> <b>FN-02900</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a permit to film motion pictures and television productions within the City limits.			
<b>CURRENT FEE STRUCTURE</b>  Simple Film Shoot: \$399; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks.  Complex Film Shoot: \$741; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$467.40</b>	<b>TOTAL REVENUE:</b>	<b>\$4,674</b>
<b>UNIT COST:</b>	<b>\$941.50</b>	<b>TOTAL COST:</b>	<b>\$9,415</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(474.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,741)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>49.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 65%</b>  Simple Film Shoot: \$500; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks.  Complex Film Shoot: \$1,000; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FILMING PERMIT</b>					<b>REFERENCE NO.</b> <b>FN-02900</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	DIR OF ADMIN SVCS	Simple Film Shoot	0.25	\$80.29	8	\$642	
ECONOMIC DEVELOPMI	TECHNICIAN	Simple Film Shoot	4.00	\$686.08	8	\$5,489	
<b>TYPE SUBTOTAL</b>			<b>4.25</b>	<b>\$766.37</b>		<b>\$6,131</b>	
FINANCE	DIR OF ADMIN SVCS	Complex Film Shoot	0.25	\$80.29	2	\$161	
COMM ECON DEV	SECRETARY	Complex Film Shoot	0.25	\$35.59	2	\$71	
PLANNING	PROJECT PLANNER	Complex Film Shoot	1.00	\$164.33	2	\$329	
ECONOMIC DEVELOPMI	TECHNICIAN	Complex Film Shoot	4.00	\$686.04	2	\$1,372	
BUILDING	SR/BLDG INSPECTOR	Complex Film Shoot	0.25	\$49.17	2	\$98	
ENGINEERING	ASST CITY ENGINEER	Complex Film Shoot	0.50	\$115.31	2	\$231	
ENGINEERING	ASSOC/SR ENGINEER	Complex Film Shoot	2.00	\$391.18	2	\$782	
ENGINEERING	COUNTER SVCS REPR	Complex Film Shoot	0.50	\$52.43	2	\$105	
ENGINEERING	DIR OF PUBLIC WORKS	Complex Film Shoot	0.25	\$67.54	2	\$135	
<b>TYPE SUBTOTAL</b>			<b>9.00</b>	<b>\$1,641.88</b>		<b>\$3,284</b>	
<b>TOTALS</b>			<b>13.25</b>	<b>\$941.50</b>		<b>\$9,415</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-FENCE</b>		<b>REFERENCE NO.</b> <b>PL-07000</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing application for Zoning Administrator decision on construction of a fence.			
<b>CURRENT FEE STRUCTURE</b>  \$692 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$692.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,460</b>
<b>UNIT COST:</b>	<b>\$1,050.80</b>	<b>TOTAL COST:</b>	<b>\$5,254</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(358.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,794)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>65.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,050 per application			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-FENCE</b>					<b>REFERENCE NO.</b> <b>PL-07000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.33	5	\$142	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.27	5	\$361	
COMM ECON DEV	SECRETARY		0.50	\$71.14	5	\$356	
PLANNING	PROJECT PLANNER		4.00	\$656.87	5	\$3,284	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.20	5	\$491	
ENGINEERING	ASSOC/SR ENGINEER		0.50	\$97.78	5	\$489	
ENGINEERING	COUNTER SVCS REPR		0.25	\$26.22	5	\$131	
<b>TYPE SUBTOTAL</b>			<b>6.25</b>	<b>\$1,050.81</b>		<b>\$5,254</b>	
<b>TOTALS</b>			<b>6.25</b>	<b>\$1,050.80</b>		<b>\$5,254</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-1 TO 4 RES'L</b>		<b>REFERENCE NO.</b> <b>PL-07010</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for Zoning Administrator decision on construction of one to four residential units.		
<b>CURRENT FEE STRUCTURE</b>  1 unit - \$1,847 per application 2-4 units - \$3,687 per application.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$3,687.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$3,691.00</b>	<b>\$14,748</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.00)</b>	<b>\$14,764</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>\$(16)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY: 99.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  1 unit - \$1,845 per application 2-4 units - \$3,685 per application.		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-1 TO 4 RES'L</b>					<b>REFERENCE NO.</b> <b>PL-07010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.37	4	\$113	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.22	4	\$1,157	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	4	\$925	
COMM ECON DEV	SECRETARY		0.50	\$71.13	4	\$285	
PLANNING	PROJECT PLANNER		12.50	\$2,052.46	4	\$8,210	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.50	4	\$786	
ENGINEERING	ASST CITY ENGINEER		0.50	\$115.39	4	\$462	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.82	4	\$2,347	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	4	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	4	\$270	
<b>TYPE SUBTOTAL</b>			<b>21.50</b>	<b>\$3,691.09</b>		<b>\$14,764</b>	
<b>TOTALS</b>			<b>21.50</b>	<b>\$3,691.00</b>		<b>\$14,764</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> PREC PLAN OF DES-5+ RES/EXIST COMM		<b>REFERENCE NO.</b> PL-07020	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for Zoning Administrator decision for construction of 5 or more Residential Units or Commercial in an existing building.			
<b>CURRENT FEE STRUCTURE</b>  \$4,086 per application for 5 or more residential units. \$1,140 per application for commercial use in existing building			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$4,086.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,086</b>
<b>UNIT COST:</b>	<b>\$4,102.00</b>	<b>TOTAL COST:</b>	<b>\$4,102</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(16.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(16)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,095 per application for 5 or more residential units. \$2,500 per application for commercial use in existing building			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PREC PLAN OF DES-5+ RES/EXIST COMM</b>					<b>REFERENCE NO.</b> <b>PL-07020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.36	1	\$28	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.45	1	\$289	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	1	\$231	
COMM ECON DEV	SECRETARY		0.50	\$71.18	1	\$71	
PLANNING	PROJECT PLANNER		15.00	\$2,462.73	1	\$2,463	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.66	1	\$197	
ENGINEERING	ASST CITY ENGINEER		0.50	\$115.46	1	\$115	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.86	1	\$587	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.57	1	\$68	
<b>TYPE SUBTOTAL</b>			<b>24.00</b>	<b>\$4,101.97</b>		<b>\$4,102</b>	
<b>TOTALS</b>			<b>24.00</b>	<b>\$4,102.00</b>		<b>\$4,102</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-NEW COM/IND</b>		<b>REFERENCE NO.</b> <b>PL-07030</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for Zoning Administrator decision for commercial new construction >= 500 sq.ft.; and for industrial uses and new construction.		
<b>CURRENT FEE STRUCTURE</b>  \$5,465 - Commercial new construction > 500 sq. ft. and < 1,499 sq. ft. \$2,736 - Industrial uses and new construction.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$5,465.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$5,452.50</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$12.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>
		<b>100.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,445 per application		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-NEW COM/IND</b>					<b>REFERENCE NO.</b> <b>PL-07030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.37	4	\$113	
COMM ECON DEV	DIR OF COMM & ECON DEV		2.00	\$578.43	4	\$2,314	
COMM ECON DEV	EXECUTIVE ASST		2.50	\$289.04	4	\$1,156	
COMM ECON DEV	SECRETARY		0.50	\$71.13	4	\$285	
PLANNING	PROJECT PLANNER		20.00	\$3,284.09	4	\$13,136	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.50	4	\$786	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.78	4	\$923	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.82	4	\$2,347	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	4	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	4	\$540	
<b>TYPE SUBTOTAL</b>			<b>31.25</b>	<b>\$5,452.67</b>		<b>\$21,811</b>	
<b>TOTALS</b>			<b>31.25</b>	<b>\$5,452.75</b>		<b>\$21,811</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COVENANT AGREEMENT/CC&amp;R REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07050</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of a covenant to hold parcels as one document and CC&R's.		
<b>CURRENT FEE STRUCTURE</b>  \$1,064 per application plus actual attorney cost.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,064.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$985.75</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$78.25</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>
		<b>107.94%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$985 per application plus actual attorney cost.		

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COVENANT AGREEMENT/CC&amp;R REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.36	4	\$289	
COMM ECON DEV	SECRETARY		0.50	\$71.13	4	\$285	
PLANNING	PROJECT PLANNER		2.00	\$328.38	4	\$1,314	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.48	4	\$1,846	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	4	\$210	
<b>TYPE SUBTOTAL</b>			<b>5.25</b>	<b>\$985.78</b>		<b>\$3,943</b>	
<b>TOTALS</b>			<b>5.25</b>	<b>\$985.75</b>		<b>\$3,943</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>		<b>REFERENCE NO.</b> <b>PL-07060</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> AGREEMENT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review and recommendations regarding a proposed Development Agreement for acceptability as to form, content and compatibility with General Plan provisions and applicable code requirements.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,400.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,400</b>
<b>UNIT COST:</b>	<b>\$2,454.00</b>	<b>TOTAL COST:</b>	<b>\$2,454</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(54.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(54)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>97.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.			

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<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>					<b>REFERENCE NO.</b> <b>PL-07060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		2.00	\$565.89	1	\$566	
FINANCE	DIR OF ADMIN SVCS		3.00	\$963.49	1	\$963	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY		1.00	\$142.37	1	\$142	
PLANNING	PROJECT PLANNER		3.00	\$492.98	1	\$493	
<b>TYPE SUBTOTAL</b>			<b>10.00</b>	<b>\$2,454.18</b>		<b>\$2,454</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$2,454.00</b>		<b>\$2,454</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>GUEST HOUSE AGREEMENT REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07070</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a guest house agreement. Required when a guest house is constructed on a property, to assure compliance with zoning code requirements that guest houses will not be rented and therefore have no kitchen facility.			
<b>CURRENT FEE STRUCTURE</b>  \$212 per application (Land owner required to record document with County and pay recordation fee).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$212.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,060</b>
<b>UNIT COST:</b>	<b>\$213.40</b>	<b>TOTAL COST:</b>	<b>\$1,067</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>99.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$255 per application (Land owner required to record document with County and pay recordation fee).			

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<b>SERVICE</b> <b>GUEST HOUSE AGREEMENT REVIEW</b>				<b>REFERENCE NO.</b> <b>PL-07070</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	DIR OF COMM & ECON DEV		0.17	\$49.13	5	\$246
PLANNING	PROJECT PLANNER		1.00	\$164.11	5	\$821
		<b>TYPE SUBTOTAL</b>	<b>1.17</b>	<b>\$213.24</b>		<b>\$1,066</b>
<b>TOTALS</b>			<b>1.17</b>	<b>\$213.20</b>		<b>\$1,066</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PREPARATION OF SPECIFIC PLAN</b>		<b>REFERENCE NO.</b> <b>PL-07080</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Preparation of a specific plan.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the fully allocated hourly rates of all staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$7,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,000</b>
<b>UNIT COST:</b>	<b>\$7,372.00</b>	<b>TOTAL COST:</b>	<b>\$7,372</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(372.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(372)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>94.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PREPARATION OF SPECIFIC PLAN</b>					<b>REFERENCE NO.</b> <b>PL-07080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		10.00	\$2,892.14	1	\$2,892	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		10.00	\$2,490.56	1	\$2,491	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.94	1	\$347	
PLANNING	PROJECT PLANNER		10.00	\$1,642.18	1	\$1,642	
		<b>TYPE SUBTOTAL</b>	<b>33.00</b>	<b>\$7,371.82</b>		<b>\$7,372</b>	
<b>TOTALS</b>			<b>33.00</b>	<b>\$7,372.00</b>		<b>\$7,372</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>PL-07090</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to amend an already existing specific plan.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,200</b>
<b>UNIT COST:</b>	<b>\$3,744.00</b>	<b>TOTAL COST:</b>	<b>\$3,744</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(544.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(544)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>85.47%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>PL-07090</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		5.00	\$1,446.31	1	\$1,446	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		5.00	\$1,245.49	1	\$1,245	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	1	\$231	
PLANNING	PROJECT PLANNER		5.00	\$820.55	1	\$821	
		<b>TYPE SUBTOTAL</b>	<b>17.00</b>	<b>\$3,743.58</b>		<b>\$3,744</b>	
		<b>TOTALS</b>	<b>17.00</b>	<b>\$3,744.00</b>		<b>\$3,744</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SITE INSPECTION - PLANNING</b>		<b>REFERENCE NO.</b> <b>PL-07100</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b> Inspection of a development which requires a Planning Department inspection.			
<b>CURRENT FEE STRUCTURE</b> \$159 per inspection.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$159.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,590</b>
<b>UNIT COST:</b>	<b>\$164.20</b>	<b>TOTAL COST:</b>	<b>\$1,642</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(52)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>96.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$165 per inspection.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SITE INSPECTION - PLANNING</b>					<b>REFERENCE NO.</b> <b>PL-07100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.22	10	\$1,642	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.22</b>		<b>\$1,642</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.20</b>		<b>\$1,642</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING EXTRA PLAN CHECK/INSPECT</b>		<b>REFERENCE NO.</b> <b>PL-07105</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> INSPECTION/PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of plans beyond the standard number of reviews or inspections beyond the standard number of inspections due to the actions of the applicant.		
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$150.00</b>	<b>TOTAL REVENUE:</b> <b>\$150</b>
<b>UNIT COST:</b>	<b>\$164.00</b>	<b>TOTAL COST:</b> <b>\$164</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(14.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(14)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>91.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING EXTRA PLAN CHECK/INSPECT</b>					<b>REFERENCE NO.</b> <b>PL-07105</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.33	1	\$164	
		TYPE SUBTOTAL	1.00	\$164.33		\$164	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.00</b>		<b>\$164</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING ATTORNEY EXTRA SERVICES</b>		<b>REFERENCE NO.</b> <b>PL-07106</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Extra attorney review of a proposed development when needed.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>PLANNING ATTORNEY EXTRA SERVICES</b>					<b>REFERENCE NO.</b> <b>PL-07106</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING CODE AMENDMENT</b>		<b>REFERENCE NO.</b> <b>PL-07110</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of the scope of a request of a zoning text amendment to determine the validity of a Zoning Code amendment request. These do not include City-initiated amendments.			
<b>CURRENT FEE STRUCTURE</b>  \$7,546 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$7,546.00</b>	<b>TOTAL REVENUE:</b>	<b>\$22,638</b>
<b>UNIT COST:</b>	<b>\$7,484.67</b>	<b>TOTAL COST:</b>	<b>\$22,454</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$61.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$184</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>100.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$7,465 per application or deposit with actual costs as determined by staff.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING CODE AMENDMENT</b>					<b>REFERENCE NO.</b> <b>PL-07110</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.36	3	\$85	
COMM ECON DEV	DIR OF COMM & ECON DEV		4.50	\$1,301.58	3	\$3,905	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		4.50	\$1,120.86	3	\$3,363	
COMM ECON DEV	EXECUTIVE ASST		6.00	\$693.75	3	\$2,081	
COMM ECON DEV	SECRETARY		0.50	\$71.11	3	\$213	
PLANNING	PROJECT PLANNER		26.00	\$4,269.24	3	\$12,808	
		<b>TYPE SUBTOTAL</b>	<b>41.75</b>	<b>\$7,484.90</b>		<b>\$22,455</b>	
<b>TOTALS</b>			<b>41.75</b>	<b>\$7,485.00</b>		<b>\$22,455</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC		<b>REFERENCE NO.</b> PL-07120	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request for determination of whether a fence, driveway, water heater or ground mounted HVAC unit on a single-family dwelling parcel is consistent with the zoning requirements for that area and no other discretionary application is required.			
<b>CURRENT FEE STRUCTURE</b>  \$39 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$39.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,669</b>
<b>UNIT COST:</b>	<b>\$164.20</b>	<b>TOTAL COST:</b>	<b>\$28,078</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(125.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(21,409)</b>
<b>TOTAL UNITS:</b>	<b>171</b>	<b>PCT. COST RECOVERY:</b>	<b>23.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC</b>					<b>REFERENCE NO.</b> <b>PL-07120</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>171</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.20	171	\$28,078	
		TYPE SUBTOTAL	1.00	\$164.20		\$28,078	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.20</b>		<b>\$28,078</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> ZON'G-CONS REV ROLL OFF PRIV PROP		<b>REFERENCE NO.</b> PL-07125	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request for determination of whether a roll-off bin on private property is consistent with the zoning requirements for that area and no other discretionary application is required.			
<b>CURRENT FEE STRUCTURE</b>  \$34 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$34.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,360</b>
<b>UNIT COST:</b>	<b>\$82.10</b>	<b>TOTAL COST:</b>	<b>\$3,284</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,924)</b>
<b>TOTAL UNITS:</b>	<b>40</b>	<b>PCT. COST RECOVERY:</b>	<b>41.41%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$80 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZON'G-CONS REV ROLL OFF PRIV PROP</b>					<b>REFERENCE NO.</b> <b>PL-07125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>40</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$82.11	40	\$3,284	
		TYPE SUBTOTAL	0.50	\$82.11		\$3,284	
<b>TOTALS</b>			<b>0.50</b>	<b>\$82.10</b>		<b>\$3,284</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC		<b>REFERENCE NO.</b> PL-07130	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request for a fence, minor parking lot restripe, light poles, water heater or ground mounted HVAC unit on a parcel other than a SFD and no other discretionary application is required.			
<b>CURRENT FEE STRUCTURE</b>  \$188 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$188.00	<b>TOTAL REVENUE:</b>	\$940
<b>UNIT COST:</b>	\$328.40	<b>TOTAL COST:</b>	\$1,642
<b>UNIT PROFIT (SUBSIDY):</b>	\$(140.40)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(702)
<b>TOTAL UNITS:</b>	5	<b>PCT. COST RECOVERY:</b>	57.25%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$330 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC</b>					<b>REFERENCE NO.</b> <b>PL-07130</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		2.00	\$328.44	5	\$1,642	
		TYPE SUBTOTAL	2.00	\$328.44		\$1,642	
<b>TOTALS</b>			<b>2.00</b>	<b>\$328.40</b>		<b>\$1,642</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> ZON'G-CONS REV MINOR RES. ZCR		<b>REFERENCE NO.</b> PL-07140	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Concurrent review: One or more of the following constitutes a Standard Residential ZCR: Swimming Pool, Open Patio or Porch Storage Shed. Includes 3 reviews.			
<b>CURRENT FEE STRUCTURE</b>  \$126 per application; [double for code enforcement violations].			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$126.00	<b>TOTAL REVENUE:</b>	\$10,458
<b>UNIT COST:</b>	\$164.20	<b>TOTAL COST:</b>	\$13,629
<b>UNIT PROFIT (SUBSIDY):</b>	\$(38.20)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(3,171)
<b>TOTAL UNITS:</b>	83	<b>PCT. COST RECOVERY:</b>	76.73%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per application; [double for code enforcement violations].			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZON'G-CONS REV MINOR RES. ZCR</b>					<b>REFERENCE NO.</b> <b>PL-07140</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>83</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.20	83	\$13,628	
		TYPE SUBTOTAL	1.00	\$164.20		\$13,628	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.19</b>		<b>\$13,628</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> ZON'G-CONS REV STAND. RES. ZCR		<b>REFERENCE NO.</b> PL-07150	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Concurrent review: One or more of the following constitutes a Standard Residential ZCR: Room Additions, Guesthouses, Garages or Carports. Includes 3 reviews.			
<b>CURRENT FEE STRUCTURE</b>  \$251 per application [double for code enforcement violations.]			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$251.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,562</b>
<b>UNIT COST:</b>	<b>\$328.40</b>	<b>TOTAL COST:</b>	<b>\$20,361</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(77.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,799)</b>
<b>TOTAL UNITS:</b>	<b>62</b>	<b>PCT. COST RECOVERY:</b>	<b>76.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$330 per application [double for code enforcement violations.]			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZON'G-CONS REV STAND. RES. ZCR</b>					<b>REFERENCE NO.</b> <b>PL-07150</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>62</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		2.00	\$328.41	62	\$20,361	
		TYPE SUBTOTAL	2.00	\$328.41		\$20,361	
<b>TOTALS</b>			<b>2.00</b>	<b>\$328.40</b>		<b>\$20,361</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZON'G-CONS REVIEW COMM/INDUST</b>		<b>REFERENCE NO.</b> <b>PL-07170</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for a determination of whether a commercial or industrial use or structure on a parcel is consistent with the zoning requirements for that area and no other discretionary application is required. Includes 3 reviews			
<b>CURRENT FEE STRUCTURE</b>  \$314 per application; [double for code enforcement violations.]			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$314.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,140</b>
<b>UNIT COST:</b>	<b>\$656.80</b>	<b>TOTAL COST:</b>	<b>\$6,568</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(342.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,428)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>47.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$655 per application [double for code enforcement violations.]			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZON'G-CONS REVIEW COMM/INDUST</b>					<b>REFERENCE NO.</b> <b>PL-07170</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		4.00	\$656.76	10	\$6,568	
		TYPE SUBTOTAL	4.00	\$656.76		\$6,568	
<b>TOTALS</b>			<b>4.00</b>	<b>\$656.80</b>		<b>\$6,568</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CODE ENFORCEMENT INSPECTION</b>		<b>REFERENCE NO.</b> <b>PL-07200</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of code enforcement issues when needed.			
<b>CURRENT FEE STRUCTURE</b>  \$154 per hour after the third site visit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$154.00</b>	<b>TOTAL REVENUE:</b>	<b>\$154</b>
<b>UNIT COST:</b>	<b>\$125.00</b>	<b>TOTAL COST:</b>	<b>\$125</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$29.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$29</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>123.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 per hour after the third site visit			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>CODE ENFORCEMENT INSPECTION</b>					<b>REFERENCE NO.</b> <b>PL-07200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		1.00	\$125.21	1	\$125	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.21</b>		<b>\$125</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$125.00</b>		<b>\$125</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> ZONING CODE VIOLATION TIME EXT.		<b>REFERENCE NO.</b> PL-07210	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an application for a time extension for compliance with the Zoning Code after a violation notice has been issued.			
<b>CURRENT FEE STRUCTURE</b>  \$74 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$74.00</b>	<b>TOTAL REVENUE:</b>	<b>\$74</b>
<b>UNIT COST:</b>	<b>\$125.00</b>	<b>TOTAL COST:</b>	<b>\$125</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(51.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(51)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>59.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 per application			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>ZONING CODE VIOLATION TIME EXT.</b>					<b>REFERENCE NO.</b> <b>PL-07210</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		1.00	\$125.21	1	\$125	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.21</b>		<b>\$125</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$125.00</b>		<b>\$125</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONE RECLASSIFICATION</b>		<b>REFERENCE NO.</b> <b>PL-07220</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of a request for a change of zone that conforms to the General Plan.			
<b>CURRENT FEE STRUCTURE</b>  \$6,885 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$6,885.00</b>	<b>TOTAL REVENUE:</b>	<b>\$20,655</b>
<b>UNIT COST:</b>	<b>\$6,797.67</b>	<b>TOTAL COST:</b>	<b>\$20,393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$87.33</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$262</b></u>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>101.28%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$6,780 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONE RECLASSIFICATION</b>					<b>REFERENCE NO.</b> <b>PL-07220</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.36	3	\$85	
COMM ECON DEV	DIR OF COMM & ECON DEV		6.00	\$1,735.44	3	\$5,206	
COMM ECON DEV	EXECUTIVE ASST		6.00	\$693.75	3	\$2,081	
COMM ECON DEV	SECRETARY		0.50	\$71.11	3	\$213	
PLANNING	PROJECT PLANNER		26.00	\$4,269.24	3	\$12,808	
		<b>TYPE SUBTOTAL</b>	<b>38.75</b>	<b>\$6,797.90</b>		<b>\$20,394</b>	
<b>TOTALS</b>			<b>38.75</b>	<b>\$6,798.00</b>		<b>\$20,394</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> T.U.P.-SEASONAL SALES/PROMO		<b>REFERENCE NO.</b> PL-07230	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of an outside activity of short duration for commercial or non-commercial purposes, such as pumpkin lot, outdoor rummage sales or other seasonal sales.			
<b>CURRENT FEE STRUCTURE</b>  \$308 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$308.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,468</b>
<b>UNIT COST:</b>	<b>\$544.29</b>	<b>TOTAL COST:</b>	<b>\$11,430</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(236.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,962)</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>56.59%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>T.U.P.-SEASONAL SALES/PROMO</b>					<b>REFERENCE NO.</b> <b>PL-07230</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>21</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.50	\$71.13	21	\$1,494	
PLANNING	PROJECT PLANNER		2.50	\$410.51	21	\$8,621	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		0.50	\$62.65	21	\$1,316	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$544.29</b>		<b>\$11,430</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$544.29</b>		<b>\$11,430</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> T.U.P.-SPEC EVENT ON PRIVATE PROP		<b>REFERENCE NO.</b> PL-07235	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of an outside activity of one day for commercial or non-commercial purposes on private property.			
<b>CURRENT FEE STRUCTURE</b>  \$371 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$371.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,597</b>
<b>UNIT COST:</b>	<b>\$544.29</b>	<b>TOTAL COST:</b>	<b>\$3,810</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(173.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,213)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>68.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>T.U.P.-SPEC EVENT ON PRIVATE PROP</b>					<b>REFERENCE NO.</b> <b>PL-07235</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.50	\$71.12	7	\$498	
PLANNING	PROJECT PLANNER		2.50	\$410.51	7	\$2,874	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		0.50	\$62.65	7	\$439	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$544.28</b>		<b>\$3,810</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$544.29</b>		<b>\$3,810</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RELOCATION PERMIT &amp; INSPECTION</b>		<b>REFERENCE NO.</b> <b>PL-07240</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing the proposed relocation of a housing structure into the City to ensure compliance with appropriate Zoning Code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$1,715 - within 25 mile radius; or \$1,715 - deposit/100% recovery using fully burdened hourly rates if located outside 25 mile radius.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,715.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,715</b>
<b>UNIT COST:</b>	<b>\$1,700.00</b>	<b>TOTAL COST:</b>	<b>\$1,700</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$15.00</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$15</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>100.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,700 - deposit/100% recovery using fully burdened hourly rates			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RELOCATION PERMIT &amp; INSPECTION</b>					<b>REFERENCE NO.</b> <b>PL-07240</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		2.00	\$328.65	1	\$329	
BUILDING	COUNTER SVCS REP/TECH		0.75	\$135.47	1	\$135	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	1	\$462	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.86	1	\$587	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	1	\$135	
<b>TYPE SUBTOTAL</b>			<b>8.75</b>	<b>\$1,700.08</b>		<b>\$1,700</b>	
<b>TOTALS</b>			<b>8.75</b>	<b>\$1,700.00</b>		<b>\$1,700</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07250</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review and approval of a home occupation as defined and permitted by the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$143 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$143.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,289</b>
<b>UNIT COST:</b>	<b>\$188.39</b>	<b>TOTAL COST:</b>	<b>\$4,333</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(45.39)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,044)</b>
<b>TOTAL UNITS:</b>	<b>23</b>	<b>PCT. COST RECOVERY:</b>	<b>75.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$190 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION PERMIT</b>					<b>REFERENCE NO.</b> <b>PL-07250</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>23</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.17	\$24.19	23	\$556	
PLANNING	PROJECT PLANNER		1.00	\$164.19	23	\$3,776	
		<b>TYPE SUBTOTAL</b>	<b>1.17</b>	<b>\$188.38</b>		<b>\$4,333</b>	
<b>TOTALS</b>			<b>1.17</b>	<b>\$188.39</b>		<b>\$4,333</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION COTTAGE FOOD PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07255</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review and approval of a home occupation with cottage food as defined and permitted by the Zoning Code.		
<b>CURRENT FEE STRUCTURE</b>  \$399 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$399.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$528.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(129.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>75.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$525 per application		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION COTTAGE FOOD PERMIT</b>					<b>REFERENCE NO.</b> <b>PL-07255</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.25	\$35.59	1	\$36	
PLANNING	PROJECT PLANNER		3.00	\$492.98	1	\$493	
		<b>TYPE SUBTOTAL</b>	<b>3.25</b>	<b>\$528.57</b>		<b>\$529</b>	
<b>TOTALS</b>			<b>3.25</b>	<b>\$529.00</b>		<b>\$529</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING APPLICATION TIME EXTENSION</b>		<b>REFERENCE NO.</b> <b>PL-07260</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a Planning staff review of an expiring discretionary application to determine if all existing code requirements are in compliance and whether extension is appropriate.		
<b>CURRENT FEE STRUCTURE</b>  Residential (SFD) - \$52 per application Non-Residential & Multi-Family Residential - \$376 per application Planning Commission Time Extension - \$718 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$382.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$398.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(16.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>
		<b>95.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residential (SFD) - \$65 per application Non-Residential & Multi-Family Residential - \$370 per application Planning Commission Time Extension - \$760 per application		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>PLANNING APPLICATION TIME EXTENSION</b>					<b>REFERENCE NO.</b> <b>PL-07260</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
FINANCE	TECHNICIAN	SFD	0.25	\$28.36	1	\$28	
COMM ECON DEV	SECRETARY	SFD	0.25	\$35.59	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$63.95</b>		<b>\$64</b>	
FINANCE	TECHNICIAN	MFD/Comm/Ind	2.00	\$226.73	1	\$227	
COMM ECON DEV	DIR OF COMM & ECON DEV	MFD/Comm/Ind	0.25	\$72.36	1	\$72	
COMM ECON DEV	SECRETARY	MFD/Comm/Ind	0.50	\$71.18	1	\$71	
<b>TYPE SUBTOTAL</b>			<b>2.75</b>	<b>\$370.27</b>		<b>\$370</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	PC Time Ext	1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY	PC Time Ext	1.00	\$142.37	1	\$142	
PLANNING	PROJECT PLANNER	PC Time Ext	2.00	\$328.65	1	\$329	
<b>TYPE SUBTOTAL</b>			<b>4.00</b>	<b>\$760.47</b>		<b>\$760</b>	
<b>TOTALS</b>			<b>7.25</b>	<b>\$398.33</b>		<b>\$1,195</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN AMEND REV &amp; REVISION</b>		<b>REFERENCE NO.</b> <b>PL-07270</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of the scope of request to determine validity of general plan amendment. Does not include City-initiated amendments.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,000</b>
<b>UNIT COST:</b>	<b>\$4,598.00</b>	<b>TOTAL COST:</b>	<b>\$9,196</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(598.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,196)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>86.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN AMEND REV &amp; REVISION</b>					<b>REFERENCE NO.</b> <b>PL-07270</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.37	2	\$57	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.64	2	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.84	2	\$694	
COMM ECON DEV	SECRETARY		0.50	\$71.19	2	\$142	
PLANNING	PROJECT PLANNER		20.00	\$3,283.82	2	\$6,568	
		<b>TYPE SUBTOTAL</b>	<b>26.75</b>	<b>\$4,597.86</b>		<b>\$9,196</b>	
<b>TOTALS</b>			<b>26.75</b>	<b>\$4,598.00</b>		<b>\$9,196</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN/ZONING CODE MAINT.</b>		<b>REFERENCE NO.</b> <b>PL-07280</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> UPDATE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and updating the City Comprehensive General Plan and Zoning Code. This includes state-mandated revisions as well as matters initiated by the Planning Commission and City Council. (Approximately every 10 years.)			
<b>CURRENT FEE STRUCTURE</b>  4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$24.00</b>	<b>TOTAL REVENUE:</b>	<b>\$30,000</b>
<b>UNIT COST:</b>	<b>\$80.00</b>	<b>TOTAL COST:</b>	<b>\$100,000</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(56.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(70,000)</b>
<b>TOTAL UNITS:</b>	<b>1,250</b>	<b>PCT. COST RECOVERY:</b>	<b>30.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN/ZONING CODE MAINT.</b>					<b>REFERENCE NO.</b> <b>PL-07280</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING		\$1 Mil Over 10 Years	0.00	\$80.00	1,250	\$100,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$80.00</b>		<b>\$100,000</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$80.00</b>		<b>\$100,000</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANNEXATION PROCESSING</b>		<b>REFERENCE NO.</b> <b>PL-07290</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request to annex property to City and determining its impact on City services. (Not City initiated.)			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$6,800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,800</b>
<b>UNIT COST:</b>	<b>\$7,149.00</b>	<b>TOTAL COST:</b>	<b>\$7,149</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(349.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(349)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>95.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANNEXATION PROCESSING</b>					<b>REFERENCE NO.</b> <b>PL-07290</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.88	1	\$868	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		12.25	\$3,050.99	1	\$3,051	
COMM ECON DEV	EXECUTIVE ASST		0.25	\$28.93	1	\$29	
COMM ECON DEV	SECRETARY		1.00	\$142.37	1	\$142	
PLANNING	PROJECT PLANNER		3.50	\$575.14	1	\$575	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	1	\$462	
ENGINEERING	ASSOC/SR ENGINEER		8.00	\$1,564.71	1	\$1,565	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	DIR OF PUBLIC WORKS		1.50	\$405.23	1	\$405	
<b>TYPE SUBTOTAL</b>			<b>32.00</b>	<b>\$7,149.27</b>		<b>\$7,149</b>	
<b>TOTALS</b>			<b>32.00</b>	<b>\$7,149.00</b>		<b>\$7,149</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07300</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of a request for a conditional use permit for a specific use of a specific parcel of property within terms of the Zoning Code and General Plan.			
<b>CURRENT FEE STRUCTURE</b>  \$4,235 per application for 70% cost recovery			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,235.00</b>	<b>TOTAL REVENUE:</b>	<b>\$46,585</b>
<b>UNIT COST:</b>	<b>\$5,943.55</b>	<b>TOTAL COST:</b>	<b>\$65,379</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,708.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(18,794)</b>
<b>TOTAL UNITS:</b>	<b>11</b>	<b>PCT. COST RECOVERY:</b>	<b>71.25%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,935 per application or deposit determined by staff with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>11</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.71	11	\$9,545	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.87	11	\$3,816	
PLANNING	PROJECT PLANNER		20.00	\$3,283.97	11	\$36,124	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.48	11	\$2,161	
ENGINEERING	ASST CITY ENGINEER		1.50	\$346.11	11	\$3,807	
ENGINEERING	ASSOC/SR ENGINEER		4.00	\$782.39	11	\$8,606	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	11	\$577	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	11	\$743	
<b>TYPE SUBTOTAL</b>			<b>33.25</b>	<b>\$5,943.50</b>		<b>\$65,379</b>	
<b>TOTALS</b>			<b>33.25</b>	<b>\$5,943.55</b>		<b>\$65,379</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> CUP-MINOR MODIF. - ZONING ADMIN.		<b>REFERENCE NO.</b> PL-07310	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for review by the Zoning Administrator of a conditional use permit modification request to determine whether the proposed change complies with the intent of the original conditional use permit granted by the Zoning Administrator.			
<b>CURRENT FEE STRUCTURE</b>  \$1,909 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,909.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,545</b>
<b>UNIT COST:</b>	<b>\$1,913.00</b>	<b>TOTAL COST:</b>	<b>\$9,565</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(20)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>99.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,910 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CUP-MINOR MODIF. - ZONING ADMIN.</b>					<b>REFERENCE NO.</b> <b>PL-07310</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.26	5	\$1,446	
COMM ECON DEV	EXECUTIVE ASST		1.50	\$173.45	5	\$867	
PLANNING	PROJECT PLANNER		5.50	\$903.14	5	\$4,516	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.53	5	\$983	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.74	5	\$1,154	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.44	5	\$262	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.55	5	\$338	
<b>TYPE SUBTOTAL</b>			<b>10.75</b>	<b>\$1,913.11</b>		<b>\$9,566</b>	
<b>TOTALS</b>			<b>10.75</b>	<b>\$1,913.20</b>		<b>\$9,566</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> CUP-MINOR MODIF. - PLANNING COMM.		<b>REFERENCE NO.</b> PL-07320	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review by the Planning Commission of a conditional use permit modification request to determine whether the proposed change complies with the intent of the original conditional use permit granted by the Planning Commission.			
<b>CURRENT FEE STRUCTURE</b>  \$3,454 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,454.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,908</b>
<b>UNIT COST:</b>	<b>\$3,390.00</b>	<b>TOTAL COST:</b>	<b>\$6,780</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$64.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$128</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>101.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,385 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CUP-MINOR MODIF. - PLANNING COMM.</b>					<b>REFERENCE NO.</b> <b>PL-07320</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		2.00	\$578.43	2	\$1,157	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	2	\$462	
PLANNING	PROJECT PLANNER		10.00	\$1,642.18	2	\$3,284	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.66	2	\$393	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.78	2	\$462	
ENGINEERING	ASSOC/SR ENGINEER		2.00	\$391.18	2	\$782	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	2	\$105	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	2	\$135	
		<b>TYPE SUBTOTAL</b>	<b>18.75</b>	<b>\$3,390.43</b>		<b>\$6,781</b>	
<b>TOTALS</b>			<b>18.75</b>	<b>\$3,390.50</b>		<b>\$6,781</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SIGN PLAN CHECK &amp; INSPECTION</b>		<b>REFERENCE NO.</b> <b>PL-07340</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Checking sign plan to assure compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$97 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$97.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,395</b>
<b>UNIT COST:</b>	<b>\$389.69</b>	<b>TOTAL COST:</b>	<b>\$13,639</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(292.69)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(10,244)</b>
<b>TOTAL UNITS:</b>	<b>35</b>	<b>PCT. COST RECOVERY:</b>	<b>24.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$390 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SIGN PLAN CHECK &amp; INSPECTION</b>					<b>REFERENCE NO.</b> <b>PL-07340</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>35</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.50	\$246.30	35	\$8,621	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.26	35	\$3,439	
BUILDING	COUNTER SVCS REP/TECH		0.25	\$45.12	35	\$1,579	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$389.68</b>		<b>\$13,639</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$389.69</b>		<b>\$13,639</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MASTER SIGN PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07345</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a master sign plan to assure compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  Less than 10 signs - \$1,088 per application 10 or more Signs - \$2,040 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,405.33</b>	<b>TOTAL REVENUE:</b>	<b>\$4,216</b>
<b>UNIT COST:</b>	<b>\$1,778.33</b>	<b>TOTAL COST:</b>	<b>\$5,335</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(373.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,119)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>79.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Less than 10 signs - \$1,120 per application 10 or more Signs - \$3,085 per application or a deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>MASTER SIGN PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07345</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN	< 10 Signs	0.25	\$28.37	2	\$57	
COMM ECON DEV	DIR OF COMM & ECON DEV	< 10 Signs	0.25	\$72.37	2	\$145	
COMM ECON DEV	SECRETARY	< 10 Signs	0.25	\$35.59	2	\$71	
PLANNING	PROJECT PLANNER	< 10 Signs	6.00	\$985.42	2	\$1,971	
<b>TYPE SUBTOTAL</b>			<b>6.75</b>	<b>\$1,121.75</b>		<b>\$2,243</b>	
FINANCE	TECHNICIAN	10+ Signs	0.25	\$28.36	1	\$28	
COMM ECON DEV	DIR OF COMM & ECON DEV	10+ Signs	0.25	\$72.36	1	\$72	
COMM ECON DEV	SECRETARY	10+ Signs	0.25	\$35.59	1	\$36	
PLANNING	PROJECT PLANNER	10+ Signs	18.00	\$2,955.71	1	\$2,956	
<b>TYPE SUBTOTAL</b>			<b>18.75</b>	<b>\$3,092.02</b>		<b>\$3,092</b>	
<b>TOTALS</b>			<b>25.50</b>	<b>\$1,778.33</b>		<b>\$5,335</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERT COMPLIANCE/LOT LINE ADJUSTMENT</b>		<b>REFERENCE NO.</b> <b>PL-07350</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a determination and certification that parcel(s) were legally subdivided.			
<b>CURRENT FEE STRUCTURE</b>  Certificate of Compliance - \$1,055 per application Lot Line Adjustment - \$2,115 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,345</b>
<b>UNIT COST:</b>	<b>\$2,130.00</b>	<b>TOTAL COST:</b>	<b>\$6,390</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>99.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Certificate of Compliance - \$1,065 per application Lot Line Adjustment - \$2,130 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERT COMPLIANCE/LOT LINE ADJUSTMENT</b>					<b>REFERENCE NO.</b> <b>PL-07350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Deposit If Consult	0.25	\$72.36	3	\$217	
COMM ECON DEV	EXECUTIVE ASST		0.17	\$19.67	3	\$59	
COMM ECON DEV	SECRETARY		0.25	\$35.59	3	\$107	
PLANNING	PROJECT PLANNER		2.50	\$410.45	3	\$1,231	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.72	3	\$692	
ENGINEERING	ASSOC/SR ENGINEER		6.00	\$1,173.60	3	\$3,521	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.44	3	\$157	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	3	\$405	
<b>TYPE SUBTOTAL</b>			<b>11.17</b>	<b>\$2,129.91</b>		<b>\$6,390</b>	
<b>TOTALS</b>			<b>11.17</b>	<b>\$2,130.00</b>		<b>\$6,390</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WINDOW SIGNAGE REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07360</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing an application for a window signage review in order to determine compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$68 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$68.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,020</b>
<b>UNIT COST:</b>	<b>\$93.47</b>	<b>TOTAL COST:</b>	<b>\$1,402</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(25.47)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(382)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>72.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$95 per application.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WINDOW SIGNAGE REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07360</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.08	\$11.38	15	\$171	
PLANNING	PROJECT PLANNER		0.50	\$82.09	15	\$1,231	
		<b>TYPE SUBTOTAL</b>	<b>0.58</b>	<b>\$93.47</b>		<b>\$1,402</b>	
<b>TOTALS</b>			<b>0.58</b>	<b>\$93.47</b>		<b>\$1,402</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LANDSCAPE &amp; IRRIGATION PLAN CK/INSP</b>		<b>REFERENCE NO.</b> <b>PL-07370</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing property owner landscape plan to assure compliance with appropriate code requirements and inspecting new landscaping to ensure compliance with approved plans. (Commercial, industrial and multi-residential developments.)			
<b>CURRENT FEE STRUCTURE</b>  1-500 square feet - \$159 per plan 500+ square feet - \$941 per plan			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,600</b>
<b>UNIT COST:</b>	<b>\$470.50</b>	<b>TOTAL COST:</b>	<b>\$5,646</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$79.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$954</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>116.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  1-500 square feet - \$270 per plan 500+ square feet - \$670 per plan			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LANDSCAPE &amp; IRRIGATION PLAN CK/INSP</b>					<b>REFERENCE NO.</b> <b>PL-07370</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.08	\$15.74	12	\$189	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	12	\$1,083	
		<b>TYPE SUBTOTAL</b>	<b>0.58</b>	<b>\$105.98</b>		<b>\$1,272</b>	
PLANNING	PROJECT PLANNER	1-500 Sq Ft	1.00	\$164.15	6	\$985	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.15</b>		<b>\$985</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	500+ Sq Ft	0.25	\$72.28	6	\$434	
PLANNING	PROJECT PLANNER	500+ Sq Ft	3.00	\$492.62	6	\$2,956	
		<b>TYPE SUBTOTAL</b>	<b>3.25</b>	<b>\$564.90</b>		<b>\$3,389</b>	
<b>TOTALS</b>			<b>4.83</b>	<b>\$470.50</b>		<b>\$5,646</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO PLAN COMM/DESIGN REV BRD</b>		<b>REFERENCE NO.</b> <b>PL-07390</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for an appeal of a Zoning Administrator or a Planning staff decision to the Planning Commission or the Design Review Board.			
<b>CURRENT FEE STRUCTURE</b>  \$342 - Single Family Residential Zone, Owner Occupied \$3,898 - all others			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,898.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,898</b>
<b>UNIT COST:</b>	<b>\$3,763.00</b>	<b>TOTAL COST:</b>	<b>\$3,763</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$135.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$135</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>103.59%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 - Single Family Residential Zone, Owner Occupied \$3,755 - all others			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO PLAN COMM/DESIGN REV BRD</b>					<b>REFERENCE NO.</b> <b>PL-07390</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		5.00	\$1,446.31	1	\$1,446	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.94	1	\$347	
PLANNING	PROJECT PLANNER		12.00	\$1,970.83	1	\$1,971	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$3,764.08</b>		<b>\$3,764</b>	
<b>TOTALS</b>			<b>20.00</b>	<b>\$3,764.00</b>		<b>\$3,764</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRONMENTAL CEQA REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07400</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing or review of an Initial Study, Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report to determine how California Environmental Quality Act compliance will be achieved.			
<b>CURRENT FEE STRUCTURE</b>  Initial Study - \$832 per application Negative Declaration - \$1,961 per application Mitigated Negative Declaration - \$4,405 per application or deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs. EIR - Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$4,160.60</b>	<b>TOTAL REVENUE:</b>	<b>\$41,606</b>
<b>UNIT COST:</b>	<b>\$3,637.70</b>	<b>TOTAL COST:</b>	<b>\$36,377</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$522.90</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$5,229</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>114.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRONMENTAL CEQA REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.21	10	\$2,892	
COMM ECON DEV	EXECUTIVE ASST		0.25	\$28.91	10	\$289	
COMM ECON DEV	SECRETARY		0.25	\$35.57	10	\$356	
PLANNING	PROJECT PLANNER		20.00	\$3,284.04	10	\$32,840	
		<b>TYPE SUBTOTAL</b>	<b>21.50</b>	<b>\$3,637.73</b>		<b>\$36,377</b>	
<b>TOTALS</b>			<b>21.50</b>	<b>\$3,637.70</b>		<b>\$36,377</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRON. CATEGORICAL EXEMPTION</b>		<b>REFERENCE NO.</b> <b>PL-07410</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing or review of an application declaring that a project is environmentally categorically exempt under the terms of CEQA.			
<b>CURRENT FEE STRUCTURE</b>  Other - \$399 per application In-Fill - \$1,903 per application  Applicant may be required to obtain a consultant at additional cost.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$775.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,500</b>
<b>UNIT COST:</b>	<b>\$783.35</b>	<b>TOTAL COST:</b>	<b>\$15,667</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(8.35)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(167)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>98.93%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Other - \$400 per application In-Fill - \$1,925 per application  Applicant may be required to obtain a consultant at additional cost.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRON. CATEGORICAL EXEMPTION</b>					<b>REFERENCE NO.</b> <b>PL-07410</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	In-Fill	1.00	\$289.26	5	\$1,446	
PLANNING	PROJECT PLANNER	In-Fill	10.00	\$1,641.96	5	\$8,210	
<b>TYPE SUBTOTAL</b>			<b>11.00</b>	<b>\$1,931.22</b>		<b>\$9,656</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Other	0.25	\$72.30	15	\$1,084	
PLANNING	PROJECT PLANNER	Other	2.00	\$328.44	15	\$4,927	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$400.74</b>		<b>\$6,011</b>	
<b>TOTALS</b>			<b>13.25</b>	<b>\$783.35</b>		<b>\$15,667</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>		<b>REFERENCE NO.</b> <b>PL-07490</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for an appeal of a Planning Commission or Zoning Administrator decision to the City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$300 for single family residential zone, owner occupied \$4,180 for all others			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,180.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,180</b>
<b>UNIT COST:</b>	<b>\$4,612.00</b>	<b>TOTAL COST:</b>	<b>\$4,612</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(432.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(432)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>90.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 for single family residential zone, owner occupied \$4,600 for all others			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>PL-07490</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		6.00	\$1,735.28	1	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		5.00	\$578.16	1	\$578	
PLANNING	PROJECT PLANNER		14.00	\$2,298.40	1	\$2,298	
<b>TYPE SUBTOTAL</b>			<b>25.00</b>	<b>\$4,611.84</b>		<b>\$4,612</b>	
<b>TOTALS</b>			<b>25.00</b>	<b>\$4,612.00</b>		<b>\$4,612</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07500</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a parcel map to identify any special conditions and determine extent to which it complies with appropriate Zoning Code and subdivision requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$5,460 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5,460.00</b>	<b>TOTAL REVENUE:</b>	<b>\$10,920</b>
<b>UNIT COST:</b>	<b>\$5,207.50</b>	<b>TOTAL COST:</b>	<b>\$10,415</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$252.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$505</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>104.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,200 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.64	2	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		3.50	\$404.70	2	\$809	
COMM ECON DEV	SECRETARY		1.00	\$142.25	2	\$285	
PLANNING	PROJECT PLANNER		12.00	\$1,970.29	2	\$3,941	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER		6.00	\$1,173.63	2	\$2,347	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	2	\$105	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	2	\$270	
<b>TYPE SUBTOTAL</b>			<b>28.50</b>	<b>\$5,207.57</b>		<b>\$10,415</b>	
<b>TOTALS</b>			<b>28.50</b>	<b>\$5,207.50</b>		<b>\$10,415</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07550</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a tentative tract map to identify any special conditions and determine extent to which it complies with appropriate Zoning Code and subdivision requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$7,871 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$7,871.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,742</b>
<b>UNIT COST:</b>	<b>\$7,569.50</b>	<b>TOTAL COST:</b>	<b>\$15,139</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$301.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$603</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>103.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$7,560 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07550</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.22	2	\$578	
COMM ECON DEV	EXECUTIVE ASST		3.50	\$404.70	2	\$809	
COMM ECON DEV	SECRETARY		1.00	\$142.25	2	\$285	
PLANNING	PROJECT PLANNER		24.00	\$3,940.59	2	\$7,881	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER		10.00	\$1,955.99	2	\$3,912	
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	2	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.16	2	\$540	
<b>TYPE SUBTOTAL</b>			<b>43.50</b>	<b>\$7,569.32</b>		<b>\$15,139</b>	
<b>TOTALS</b>			<b>43.50</b>	<b>\$7,569.50</b>		<b>\$15,139</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>VARIANCE REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07560</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a variance from the required locational, structural or other such requirements of the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$4,765 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,765.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,530</b>
<b>UNIT COST:</b>	<b>\$4,698.50</b>	<b>TOTAL COST:</b>	<b>\$9,397</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$66.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$133</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>101.42%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,670 per application or deposit with actual costs as determined by staff.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>VARIANCE REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07560</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.64	2	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		3.50	\$404.70	2	\$809	
COMM ECON DEV	SECRETARY		1.00	\$142.25	2	\$285	
PLANNING	PROJECT PLANNER		20.00	\$3,283.82	2	\$6,568	
		<b>TYPE SUBTOTAL</b>	<b>27.50</b>	<b>\$4,698.41</b>		<b>\$9,397</b>	
<b>TOTALS</b>			<b>27.50</b>	<b>\$4,698.50</b>		<b>\$9,397</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FINAL PARCEL MAP CHECK</b>		<b>REFERENCE NO.</b> <b>PL-07600</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing final parcel map to determine extent to which it complies with an approved tentative parcel map.			
<b>CURRENT FEE STRUCTURE</b>  \$4,502 per map (includes up to 3 submittals)  Plus \$900 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$4,502.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,004</b>
<b>UNIT COST:</b>	<b>\$4,028.00</b>	<b>TOTAL COST:</b>	<b>\$8,056</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$474.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$948</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>111.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,025 per map (includes up to 3 submittals)  Plus \$900 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FINAL PARCEL MAP CHECK</b>					<b>REFERENCE NO.</b> <b>PL-07600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.37	2	\$145	
PLANNING	PROJECT PLANNER		2.00	\$328.65	2	\$657	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER		14.00	\$2,738.45	2	\$5,477	
ENGINEERING	COUNTER SVCS REPR		1.50	\$157.29	2	\$315	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.16	2	\$540	
<b>TYPE SUBTOTAL</b>			<b>20.75</b>	<b>\$4,028.47</b>		<b>\$8,057</b>	
<b>TOTALS</b>			<b>20.75</b>	<b>\$4,028.50</b>		<b>\$8,057</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FINAL TRACT MAP CHECK</b>		<b>REFERENCE NO.</b> <b>PL-07650</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing final tract map to determine extent to which it complies with an approved tentative tract map.			
<b>CURRENT FEE STRUCTURE</b>  \$6,013 - 5 to 10 lots \$9,346 - 11 to 25 lots \$12,902 - 26 to 50 lots \$17,348 - 51 to 100 lots \$25,799 - 101 to 150 lots \$33,356 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$19,300.00</b>	<b>TOTAL REVENUE:</b>	<b>\$38,600</b>
<b>UNIT COST:</b>	<b>\$17,024.00</b>	<b>TOTAL COST:</b>	<b>\$34,048</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$2,276.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,552</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>113.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,385 - 5 to 10 lots \$8,320 - 11 to 25 lots \$11,445 - 26 to 50 lots \$15,360 - 51 to 100 lots \$22,790 - 101 to 150 lots \$29,440 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>FINAL TRACT MAP CHECK</b>					<b>PL-07650</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.50	\$144.73	2	\$289	
PLANNING	PROJECT PLANNER		3.00	\$492.44	2	\$985	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	2	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.16	2	\$540	
		<b>TYPE SUBTOTAL</b>	<b>7.50</b>	<b>\$1,473.74</b>		<b>\$2,947</b>	
ENGINEERING	ASSOC/SR ENGINEER	5 To 10 Lots	20.00	\$3,911.98	1	\$3,912	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$3,911.98</b>		<b>\$3,912</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 15 Lots	15.00	\$2,933.94	1	\$2,934	
		<b>TYPE SUBTOTAL</b>	<b>15.00</b>	<b>\$2,933.94</b>		<b>\$2,934</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 25 Lots	16.00	\$3,129.62	2	\$6,259	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$3,129.62</b>		<b>\$6,259</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 50 Lots	20.00	\$3,911.98	1	\$3,912	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$3,911.98</b>		<b>\$3,912</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 50 Lots	38.00	\$7,432.78	1	\$7,433	
		<b>TYPE SUBTOTAL</b>	<b>38.00</b>	<b>\$7,432.78</b>		<b>\$7,433</b>	
ENGINEERING	ASSOC/SR ENGINEER	Over 150 Lots	34.00	\$6,650.42	1	\$6,650	
		<b>TYPE SUBTOTAL</b>	<b>34.00</b>	<b>\$6,650.42</b>		<b>\$6,650</b>	
<b>TOTALS</b>			<b>150.50</b>	<b>\$17,024.00</b>		<b>\$34,048</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> MITIGATION/COND OF APPROVAL MONITOR		<b>REFERENCE NO.</b> PL-07740	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Monitoring of mitigation measures or conditions of approval imposed by the City during the development review process.			
<b>CURRENT FEE STRUCTURE</b>  Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.  Deposit paid annually.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.  Deposit paid annually.			

**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> MITIGATION/COND OF APPROVAL MONITOR					<b>REFERENCE NO.</b> PL-07740		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MINOR VARIANCE REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07770</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an application for a minor variance from the required locational, structural or other such requirements of the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  Single Family Residential Zone, Owner Occupied - \$228 per application Other - \$1,892 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,892.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,676</b>
<b>UNIT COST:</b>	<b>\$1,772.67</b>	<b>TOTAL COST:</b>	<b>\$5,318</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$119.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$358</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>106.73%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Single Family Residential Zone, Owner Occupied - \$500 per application Other - \$1,770 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MINOR VARIANCE REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07770</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		2.00	\$578.43	3	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		1.50	\$173.44	3	\$520	
COMM ECON DEV	SECRETARY		0.25	\$35.59	3	\$107	
PLANNING	PROJECT PLANNER		6.00	\$985.24	3	\$2,956	
<b>TYPE SUBTOTAL</b>			<b>9.75</b>	<b>\$1,772.70</b>		<b>\$5,318</b>	
<b>TOTALS</b>			<b>9.75</b>	<b>\$1,772.67</b>		<b>\$5,318</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WILD ANIMAL PERMIT REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07800</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing an application to keep an animal defined in the zoning code as "wild" in a residential zone.			
<b>CURRENT FEE STRUCTURE</b>  \$1,157 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,157.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,157</b>
<b>UNIT COST:</b>	<b>\$1,201.00</b>	<b>TOTAL COST:</b>	<b>\$1,201</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(44.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(44)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>96.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,200 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WILD ANIMAL PERMIT REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.50	\$144.73	1	\$145	
COMM ECON DEV	SECRETARY		0.50	\$71.18	1	\$71	
PLANNING	PROJECT PLANNER		6.00	\$984.88	1	\$985	
		<b>TYPE SUBTOTAL</b>	<b>7.00</b>	<b>\$1,200.79</b>		<b>\$1,201</b>	
<b>TOTALS</b>			<b>7.00</b>	<b>\$1,201.00</b>		<b>\$1,201</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PIGEON PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07850</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a permit to keep pigeons.			
<b>CURRENT FEE STRUCTURE</b>  \$206 per application \$34 per annual renewal of permit \$74 to appeal rejection of application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$206.00</b>	<b>TOTAL REVENUE:</b>	<b>\$206</b>
<b>UNIT COST:</b>	<b>\$237.00</b>	<b>TOTAL COST:</b>	<b>\$237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(31.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(31)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>86.92%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$235 per application \$50 per annual renewal of permit \$100 to appeal rejection of application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PIGEON PERMIT</b>				<b>REFERENCE NO.</b> <b>PL-07850</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.36	1	\$72
PLANNING	PROJECT PLANNER		1.00	\$164.33	1	\$164
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$236.69</b>		<b>\$237</b>
<b>TOTALS</b>			<b>1.25</b>	<b>\$237.00</b>		<b>\$237</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING VERIFICATION LETTER</b>		<b>REFERENCE NO.</b> <b>PL-07860</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Research of the zoning history of a particular parcel on request.			
<b>CURRENT FEE STRUCTURE</b>  \$295 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$295.00</b>	<b>TOTAL REVENUE:</b>	<b>\$295</b>
<b>UNIT COST:</b>	<b>\$323.00</b>	<b>TOTAL COST:</b>	<b>\$323</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(28.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(28)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>91.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$320 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING VERIFICATION LETTER</b>					<b>REFERENCE NO.</b> <b>PL-07860</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.25	\$35.59	1	\$36	
PLANNING	PROJECT PLANNER		1.75	\$287.57	1	\$288	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$323.16</b>		<b>\$323</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$323.00</b>		<b>\$323</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROMOTIONAL ADVERTISING PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07990</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Issuance of a permit to display banners, signs, etc. Deposit is refundable, less 10% for each day activity extended beyond set time limit period.			
<b>CURRENT FEE STRUCTURE</b>  Banner/Pennant : 30 day permit - \$63 per application 60 day permit - \$63 per application Flag (7 day permit ) - \$63 per application  plus \$100 refundable deposit  plus 10% each day activity extends beyond set time period.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$63.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,764</b>
<b>UNIT COST:</b>	<b>\$164.21</b>	<b>TOTAL COST:</b>	<b>\$4,598</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.21)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,834)</b>
<b>TOTAL UNITS:</b>	<b>28</b>	<b>PCT. COST RECOVERY:</b>	<b>38.36%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Banner/Pennant : 30 day permit - \$80 per application 60 day permit - \$80 per application Flag (7 day permit ) - \$80 per application  plus \$100 refundable deposit  plus 10% each day activity extends beyond set time period.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROMOTIONAL ADVERTISING PERMIT</b>					<b>REFERENCE NO.</b> <b>PL-07990</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>28</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.21	28	\$4,598	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.21</b>		<b>\$4,598</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.21</b>		<b>\$4,598</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-08000</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of entertainment, such as live music, dancing, and karaoke, for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Category 1: New - \$769 Renewal - \$559 Modification - \$365 Category 2: New - \$3,021 Renewal - \$1,374 Modification - \$1,305 Appeal - \$2,296			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,384.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,688</b>
<b>UNIT COST:</b>	<b>\$1,416.71</b>	<b>TOTAL COST:</b>	<b>\$9,917</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(32.71)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(229)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>97.69%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Category 1: New - \$995 Renewal - \$675 Modification - \$465 Category 2: New - \$3,135 Renewal - \$1,355 Modification - \$1,355 Appeal - \$1,920			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>ENTERTAINMENT PERMIT</b>				<b>PL-08000</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>7</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	New Category 1	0.50	\$144.73	1	\$145	
COMM ECON DEV	SECRETARY	New Category 1	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	New Category 1	3.00	\$640.58	1	\$641	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$998.63</b>		<b>\$999</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	New Category 2	2.00	\$578.43	1	\$578	
COMM ECON DEV	SECRETARY	New Category 2	3.00	\$426.87	1	\$427	
ECONOMIC DEVELOPMI	SR ANALYST	New Category 2	10.00	\$2,134.68	1	\$2,135	
<b>TYPE SUBTOTAL</b>			<b>15.00</b>	<b>\$3,139.98</b>		<b>\$3,140</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Renew Category 1	0.50	\$144.73	1	\$145	
COMM ECON DEV	SECRETARY	Renew Category 1	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	Renew Category 1	1.50	\$320.11	1	\$320	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$678.16</b>		<b>\$678</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Renew Category 2	1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY	Renew Category 2	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	Renew Category 2	4.00	\$853.87	1	\$854	
<b>TYPE SUBTOTAL</b>			<b>6.50</b>	<b>\$1,356.64</b>		<b>\$1,357</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Modify Category 1	0.50	\$144.73	1	\$145	
ECONOMIC DEVELOPMI	SR ANALYST	Modify Category 1	1.50	\$320.11	1	\$320	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$464.84</b>		<b>\$465</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Modify Category 2	1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY	Modify Category 2	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	Modify Category 2	4.00	\$853.87	1	\$854	
<b>TYPE SUBTOTAL</b>			<b>6.50</b>	<b>\$1,356.64</b>		<b>\$1,357</b>	
CITY CLERK	CITY CLERK	Appeal	2.00	\$385.28	1	\$385	

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The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT</b>				<b>REFERENCE NO.</b> <b>PL-08000</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>7</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Appeal	1.00	\$289.45	1	\$289	
PLANNING	PROJECT PLANNER	Appeal	5.00	\$820.55	1	\$821	
ECONOMIC DEVELOPMEN	SR ANALYST	Appeal	2.00	\$426.94	1	\$427	
<b>TYPE SUBTOTAL</b>			<b>10.00</b>	<b>\$1,922.22</b>		<b>\$1,922</b>	
<b>TOTALS</b>			<b>48.50</b>	<b>\$1,416.71</b>		<b>\$9,917</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> TOBACCO RETAIL PERMIT		<b>REFERENCE NO.</b> PL-09000	
<b>PRIMARY DEPARTMENT</b> CODE ENFORCEMENT	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b> Inspection of tobacco retailers within the City for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b> None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$521.60</b>	<b>TOTAL COST:</b>	<b>\$26,080</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(521.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(26,080)</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$520 per permit per year			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TOBACCO RETAIL PERMIT</b>				<b>REFERENCE NO.</b> <b>PL-09000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	SECRETARY	1 Hour/Week	1.00	\$142.25	50	\$7,113
COMM ECON DEV	TECHNICIAN	30 Min/Week	0.50	\$68.72	50	\$3,436
NEIGHBRHD SRVCS		HdL Charges	0.00	\$60.00	50	\$3,000
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$270.97</b>		<b>\$13,549</b>
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER	Unannounced Inspect	1.00	\$125.31	50	\$6,265
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.31</b>		<b>\$6,265</b>
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER	Unannounc Compl Chk	1.00	\$125.31	50	\$6,265
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.31</b>		<b>\$6,265</b>
<b>TOTALS</b>			<b>3.50</b>	<b>\$521.58</b>		<b>\$26,079</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MISCELLANEOUS PLANNING REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-09500</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of Planning services not otherwise identified.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MISCELLANEOUS PLANNING REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-09500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEASONAL CHILDCARE CAMPS</b>		<b>REFERENCE NO.</b> <b>PR-07000</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing seasonal childcare camps to the community.			
<b>CURRENT FEE STRUCTURE</b>  \$120 per child per week \$8 per camp t-shirt			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$43.88</b>	<b>TOTAL REVENUE:</b>	<b>\$62,000</b>
<b>UNIT COST:</b>	<b>\$515.09</b>	<b>TOTAL COST:</b>	<b>\$727,822</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(471.21)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(665,822)</b>
<b>TOTAL UNITS:</b>	<b>1,413</b>	<b>PCT. COST RECOVERY:</b>	<b>8.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  \$130 per child per week \$8 per camp t-shirt  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEASONAL CHILDCARE CAMPS</b>					<b>REFERENCE NO.</b> <b>PR-07000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,413</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC SUPV - PARKS & REC		60%	0.87	\$153.62	1,413	\$217,062	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$34.01	1,413	\$48,056	
CAMPS	HOURLY SALARIES/TEMP	\$150,000	6.07	\$226.74	1,413	\$320,377	
CAMPS	SUPV - PARKS & REC	35%	0.41	\$79.24	1,413	\$111,959	
CAMPS		Departmentl Supplies	0.00	\$8.17	1,413	\$11,544	
CAMPS		Event Tickets	0.00	\$7.78	1,413	\$10,993	
CAMPS		Contracted Services	0.00	\$3.40	1,413	\$4,804	
CAMPS		Uniforms	0.00	\$2.13	1,413	\$3,010	
		<b>TYPE SUBTOTAL</b>	<b>7.35</b>	<b>\$515.09</b>		<b>\$727,806</b>	
<b>TOTALS</b>			<b>7.35</b>	<b>\$515.08</b>		<b>\$727,806</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRIPS &amp; TOURS</b>		<b>REFERENCE NO.</b> <b>PR-07100</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> TRIP	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Planning and coordinating recreational tours for adults and families via bus.			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs plus \$10 per participant			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$13.26</b>	<b>TOTAL REVENUE:</b>	<b>\$12,600</b>
<b>UNIT COST:</b>	<b>\$139.74</b>	<b>TOTAL COST:</b>	<b>\$132,753</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(126.48)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(120,153)</b>
<b>TOTAL UNITS:</b>	<b>950</b>	<b>PCT. COST RECOVERY:</b>	<b>9.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 15%</b>  Actual Costs plus \$10 per participant  See Appendix D for cost recovery detail			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRIPS &amp; TOURS</b>					<b>REFERENCE NO.</b> <b>PR-07100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>950</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC SUPV - PARKS & REC		20%	0.43	\$76.16	950	\$72,354	
TRIPS & TOURS	HOURLY SALARIES/TEMP	\$1,400	0.08	\$2.96	950	\$2,813	
TRIPS & TOURS	SUPV - PARKS & REC	15%	0.26	\$47.99	950	\$45,593	
TRIPS & TOURS		Event Tickets	0.00	\$12.63	950	\$11,999	
		<b>TYPE SUBTOTAL</b>	<b>0.78</b>	<b>\$139.74</b>		<b>\$132,758</b>	
<b>TOTALS</b>			<b>0.78</b>	<b>\$139.75</b>		<b>\$132,758</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE CONTRACT CLASSES</b>		<b>REFERENCE NO. PR-07300</b>	
<b>PRIMARY DEPARTMENT PARKS &amp; REC. SVCS</b>	<b>UNIT OF SERVICE PARTICIPANT</b>	<b>SERVICE RECIPIENT Resident/Non-Resident</b>	
<b>DESCRIPTION OF SERVICE</b>  Providing contract recreation classes to the community.			
<b>CURRENT FEE STRUCTURE</b>  If City provides insurance - City 40% and Contract Instructor 60% If Contractor provides insurance - City 30% and Contract Instructor 70%			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$16.25</b>	<b>TOTAL REVENUE:</b>	<b>\$82,000</b>
<b>UNIT COST:</b>	<b>\$135.03</b>	<b>TOTAL COST:</b>	<b>\$681,361</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(118.78)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(599,361)</b>
<b>TOTAL UNITS:</b>	<b>5,046</b>	<b>PCT. COST RECOVERY:</b>	<b>12.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  If City provides insurance - City 40% and Contract Instructor 60% If Contractor provides insurance - City 30% and Contract Instructor 70%  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONTRACT CLASSES</b>					<b>REFERENCE NO.</b> <b>PR-07300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5,046</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC COORDINATOR		45% Of 2.3	0.34	\$47.06	5,046	\$237,466	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$35.14	5,046	\$177,316	
CONTRACT INSTRUCTO COORDINATOR		40%	0.13	\$20.70	5,046	\$104,462	
CONTRACT INSTRUCTO HOURLY SALARIES/TEMP		\$20,000	0.23	\$9.54	5,046	\$48,142	
CONTRACT INSTRUCTO		Contract Instructors	0.00	\$21.40	5,046	\$107,984	
CONTRACT INSTRUCTO		Insurance & Surety	0.00	\$1.19	5,046	\$6,005	
<b>TYPE SUBTOTAL</b>			<b>0.69</b>	<b>\$135.03</b>		<b>\$681,376</b>	
<b>TOTALS</b>			<b>0.69</b>	<b>\$135.03</b>		<b>\$681,376</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>YOUTH SPORTS PROGRAMS</b>		<b>REFERENCE NO.</b> <b>PR-07500</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Operating various youth sports programs and clinics coordinated by the City.			
<b>CURRENT FEE STRUCTURE</b>  \$65 per participant			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$37.68</b>	<b>TOTAL REVENUE:</b>	<b>\$28,935</b>
<b>UNIT COST:</b>	<b>\$449.45</b>	<b>TOTAL COST:</b>	<b>\$345,178</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(411.77)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(316,243)</b>
<b>TOTAL UNITS:</b>	<b>768</b>	<b>PCT. COST RECOVERY:</b>	<b>8.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  \$75 per participant  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>YOUTH SPORTS PROGRAMS</b>					<b>REFERENCE NO.</b> <b>PR-07500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>768</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$65.97	768	\$50,665	
YOUTH SPORTS	COORDINATOR	35%	0.75	\$111.45	768	\$85,597	
YOUTH SPORTS	HOURLY SALARIES/TEMP	\$76,137	5.68	\$220.90	768	\$169,648	
YOUTH SPORTS		Uniforms	0.00	\$28.47	768	\$21,865	
YOUTH SPORTS		Contract Services	0.00	\$22.66	768	\$17,403	
		<b>TYPE SUBTOTAL</b>	<b>6.43</b>	<b>\$449.45</b>		<b>\$345,177</b>	
<b>TOTALS</b>			<b>6.43</b>	<b>\$449.45</b>		<b>\$345,177</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BATTING CAGES</b>		<b>REFERENCE NO.</b> <b>PR-07520</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing batting cages to the community.			
<b>CURRENT FEE STRUCTURE</b>  \$2 for 15 pitches  Rental: Single Cage Resident - \$25 per hour, 2 hour minimum Single Cage Non-Resident - \$30 per hour, 2 hour minimum All Cages Resident - \$60 per hour, 2 hour minimum All Cages Non-Resident - \$80 per hour, 2 hour minimum			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1.37</b>	<b>TOTAL REVENUE:</b>	<b>\$735</b>
<b>UNIT COST:</b>	<b>\$118.29</b>	<b>TOTAL COST:</b>	<b>\$63,403</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(116.92)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(62,668)</b>
<b>TOTAL UNITS:</b>	<b>536</b>	<b>PCT. COST RECOVERY:</b>	<b>1.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b>  \$2 for 15 pitches  Rental: Single Cage Resident - \$30 per hour, 2 hour minimum Single Cage Non-Resident - \$35 per hour, 2 hour minimum All Cages Resident - \$65 per hour, 2 hour minimum All Cages Non-Resident - \$85 per hour, 2 hour minimum  See Appendix D for cost recovery detail			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BATTING CAGES</b>				<b>REFERENCE NO.</b> <b>PR-07520</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>536</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RIVERA PARK BATTING	COORDINATOR	5%	0.15	\$22.13	536	\$11,863
RIVERA PARK BATTING	HOURLY SALARIES/TEMP	\$22,620	2.43	\$90.71	536	\$48,620
RIVERA PARK BATTING		Equipment Maint	0.00	\$1.35	536	\$724
RIVERA PARK BATTING		Departmentl Supplies	0.00	\$4.10	536	\$2,198
		<b>TYPE SUBTOTAL</b>	<b>2.58</b>	<b>\$118.29</b>		<b>\$63,404</b>
<b>TOTALS</b>			<b>2.58</b>	<b>\$118.29</b>		<b>\$63,404</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADULT SPORTS PROGRAMS</b>		<b>REFERENCE NO.</b> <b>PR-07530</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> TEAM	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Operating various adult sports programs coordinated by the City.			
<b>CURRENT FEE STRUCTURE</b>  Go-Getters League - \$60 per participant per year ELI Basketball League - 30% of revenues MLS Softball League - 20% of revenues			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$326.98</b>	<b>TOTAL REVENUE:</b>	<b>\$41,853</b>
<b>UNIT COST:</b>	<b>\$1,067.72</b>	<b>TOTAL COST:</b>	<b>\$136,668</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(740.74)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(94,815)</b>
<b>TOTAL UNITS:</b>	<b>128</b>	<b>PCT. COST RECOVERY:</b>	<b>30.62%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 65%</b>			
Go-Getters League - \$60 per participant per year ELI Basketball League - 30% of revenues MLS Softball League - 20% of revenues  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADULT SPORTS PROGRAMS</b>					<b>REFERENCE NO.</b> <b>PR-07530</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>128</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$59.48	128	\$7,613	
REC FACILITIES & PROC		Go Getters Field Mnt	0.00	\$164.98	128	\$21,117	
ADULT SPORTS	COORDINATOR	30%	3.86	\$541.60	128	\$69,325	
ADULT SPORTS	HOURLY SALARIES/TEMP	\$14,446	6.41	\$235.11	128	\$30,094	
ADULT SPORTS		Departmentl Supplies	0.00	\$36.41	128	\$4,660	
ADULT SPORTS		Contracted Services	0.00	\$22.09	128	\$2,828	
ADULT SPORTS		Small Tools & Equip	0.00	\$3.22	128	\$412	
ADULT SPORTS		Uniforms	0.00	\$4.83	128	\$618	
		<b>TYPE SUBTOTAL</b>	<b>10.26</b>	<b>\$1,067.72</b>		<b>\$136,668</b>	
<b>TOTALS</b>			<b>10.26</b>	<b>\$1,067.72</b>		<b>\$136,668</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RECREATION FACILITY RENTAL</b>		<b>REFERENCE NO.</b> <b>PR-07800</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> RENTAL	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Maintaining and operating Recreation facilities for use by schools and non-profit community groups.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$170.93</b>	<b>TOTAL REVENUE:</b>	<b>\$7,350</b>
<b>UNIT COST:</b>	<b>\$2,459.91</b>	<b>TOTAL COST:</b>	<b>\$105,776</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,288.98)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(98,426)</b>
<b>TOTAL UNITS:</b>	<b>43</b>	<b>PCT. COST RECOVERY:</b>	<b>6.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix D for cost recovery detail			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RECREATION FACILITY RENTAL</b>					<b>REFERENCE NO.</b> <b>PR-07800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>43</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$2,459.91	43	\$105,776	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2,459.91</b>		<b>\$105,776</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$2,459.91</b>		<b>\$105,776</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BALLFIELD RENTAL</b>		<b>REFERENCE NO.</b> <b>PR-07850</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/Non-resident	
<b>DESCRIPTION OF SERVICE</b>  Rental of a ballfield for recreation use to non-profit groups, leagues, and schools.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$167,779.00</b>	<b>TOTAL COST:</b>	<b>\$335,558</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(167,779.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(335,558)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
See Appendix D for cost recovery detail			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BALLFIELD RENTAL</b>					<b>REFERENCE NO.</b> <b>PR-07850</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC	COORDINATOR	15% Of 1	123.42	\$17,202.85	2	\$34,406	
REC FACILITIES & PROC		El Rancho HS	0.00	\$893.50	2	\$1,787	
REC FACILITIES & PROC		RBA	0.00	\$25,205.00	2	\$50,410	
REC FACILITIES & PROC		Pico Boys	0.00	\$1,092.50	2	\$2,185	
REC FACILITIES & PROC		Pico Fastpitch	0.00	\$19,867.50	2	\$39,735	
REC FACILITIES & PROC		Baseball Academy	0.00	\$20,852.00	2	\$41,704	
REC FACILITIES & PROC		AYSO	0.00	\$25,834.00	2	\$51,668	
REC FACILITIES & PROC		Dons	0.00	\$3,939.00	2	\$7,878	
REC FACILITIES & PROC		MLS	0.00	\$28,697.00	2	\$57,394	
REC FACILITIES & PROC		Pony	0.00	\$24,195.50	2	\$48,391	
		<b>TYPE SUBTOTAL</b>	<b>123.42</b>	<b>\$167,778.85</b>		<b>\$335,558</b>	
<b>TOTALS</b>			<b>123.42</b>	<b>\$167,779.00</b>		<b>\$335,558</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COMMUNITY GARDENS</b>		<b>REFERENCE NO.</b> <b>PR-07900</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Coordinating, supervising and maintaining community gardens.			
<b>CURRENT FEE STRUCTURE</b>  18' x 22' plots: \$60 per year per senior resident \$80 per year per adult resident \$95 per year per adult non-resident 8.5' x 22' plots: \$50 per year per senior resident \$75 per year per adult resident \$85 per year per adult non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$51.57</b>	<b>TOTAL REVENUE:</b>	<b>\$3,507</b>
<b>UNIT COST:</b>	<b>\$216.76</b>	<b>TOTAL COST:</b>	<b>\$14,740</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(165.19)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,233)</b>
<b>TOTAL UNITS:</b>	<b>68</b>	<b>PCT. COST RECOVERY:</b>	<b>23.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 55%</b>  18' x 22' plots: \$80 per year per senior resident \$120 per year per adult resident \$150 per year per adult non-resident 8.5' x 22' plots: \$80 per year per senior resident \$120 per year per adult resident \$150 per year per adult non-resident  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COMMUNITY GARDENS</b>				<b>REFERENCE NO.</b> <b>PR-07900</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>68</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SPECIAL EVENTS	SUPV - PARKS & REC	5%	1.21	\$216.77	68	\$14,740
		<b>TYPE SUBTOTAL</b>	<b>1.21</b>	<b>\$216.77</b>		<b>\$14,740</b>
<b>TOTALS</b>			<b>1.21</b>	<b>\$216.76</b>		<b>\$14,740</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>VEHICLE IMPOUND RELEASE</b>		<b>REFERENCE NO.</b> <b>PS-06400</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Release of impounded vehicle from public property.			
<b>CURRENT FEE STRUCTURE</b>  \$276 per vehicle prior to release of vehicle, plus towing costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$276.00</b>	<b>TOTAL REVENUE:</b>	<b>\$27,600</b>
<b>UNIT COST:</b>	<b>\$233.10</b>	<b>TOTAL COST:</b>	<b>\$23,310</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$42.90</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,290</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>118.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$235 per vehicle prior to release of vehicle, plus towing costs			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>VEHICLE IMPOUND RELEASE</b>					<b>REFERENCE NO.</b> <b>PS-06400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
UTILITY BILLING	ACCOUNT CLERK II		0.33	\$36.64	100	\$3,664	
PARKING ENFORCE	COORDINATOR		0.08	\$10.46	100	\$1,046	
PARKING ENFORCE	PARKING ENF OFFICER	Towing	1.50	\$159.37	100	\$15,937	
PARKING ENFORCE	SECRETARY		0.25	\$26.62	100	\$2,662	
<b>TYPE SUBTOTAL</b>			<b>2.16</b>	<b>\$233.09</b>		<b>\$23,310</b>	
<b>TOTALS</b>			<b>2.16</b>	<b>\$233.10</b>		<b>\$23,310</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE ABATEMENT PROGR</b>		<b>REFERENCE NO.</b> <b>PS-06410</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Removing vehicles deemed to be inoperative from private property under the provisions of PRMC 8.20.130.			
<b>CURRENT FEE STRUCTURE</b>  \$1,010 per vehicle plus towing costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,010.00</b>	<b>TOTAL REVENUE:</b>	<b>\$80,800</b>
<b>UNIT COST:</b>	<b>\$1,131.13</b>	<b>TOTAL COST:</b>	<b>\$90,490</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(121.13)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,690)</b>
<b>TOTAL UNITS:</b>	<b>80</b>	<b>PCT. COST RECOVERY:</b>	<b>89.29%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,130 per vehicle plus towing costs			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE ABATEMENT PROGR</b>					<b>REFERENCE NO.</b> <b>PS-06410</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>80</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
UTILITY BILLING	ACCOUNT CLERK II		0.17	\$18.88	80	\$1,510	
PARKING ENFORCE	COORDINATOR		2.00	\$261.56	80	\$20,925	
PARKING ENFORCE	PARKING ENF OFFICER		5.00	\$531.25	80	\$42,500	
PARKING ENFORCE	SECRETARY		3.00	\$319.44	80	\$25,555	
		<b>TYPE SUBTOTAL</b>	<b>10.17</b>	<b>\$1,131.13</b>		<b>\$90,490</b>	
<b>TOTALS</b>			<b>10.17</b>	<b>\$1,131.13</b>		<b>\$90,490</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE TIME EXT REVIEW</b>		<b>REFERENCE NO.</b> <b>PS-06420</b>
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a time extension of an Inoperative Vehicle Abatement process.		
<b>CURRENT FEE STRUCTURE</b>  \$29 per application.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$29.00</b>	<b>TOTAL REVENUE:</b> <b>\$348</b>
<b>UNIT COST:</b>	<b>\$26.58</b>	<b>TOTAL COST:</b> <b>\$319</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$2.42</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$29</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b> <b>109.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per application.		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE TIME EXT REVIEW</b>					<b>REFERENCE NO.</b> <b>PS-06420</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKING ENFORCE	SECRETARY		0.25	\$26.63	12	\$320	
		TYPE SUBTOTAL	0.25	\$26.63		\$320	
<b>TOTALS</b>			<b>0.25</b>	<b>\$26.67</b>		<b>\$320</b>	



**CITY OF PICO RIVERA  
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<b>SERVICE</b> INOP VEHICLE REQ FOR ADMIN REVIEW		<b>REFERENCE NO.</b> PS-06430	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for an administrative hearing on an impounded vehicle.			
<b>CURRENT FEE STRUCTURE</b>  \$268 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$268.00</b>	<b>TOTAL REVENUE:</b>	<b>\$268</b>
<b>UNIT COST:</b>	<b>\$237.00</b>	<b>TOTAL COST:</b>	<b>\$237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$31.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$31</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>113.08%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$235 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOP VEHICLE REQ FOR ADMIN REVIEW</b>					<b>REFERENCE NO.</b> <b>PS-06430</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKING ENFORCE	COORDINATOR		1.00	\$130.88	1	\$131	
PARKING ENFORCE	SECRETARY		1.00	\$106.57	1	\$107	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$237.45</b>		<b>\$237</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$237.00</b>		<b>\$237</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RESIDENT PARKING PERMIT</b>		<b>REFERENCE NO.</b> <b>PS-06440</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Issuance of a permit to a verified resident to park a vehicle on a city street in specified areas.			
<b>CURRENT FEE STRUCTURE</b>  \$36 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$36.00</b>	<b>TOTAL REVENUE:</b>	<b>\$10,440</b>
<b>UNIT COST:</b>	<b>\$26.62</b>	<b>TOTAL COST:</b>	<b>\$7,720</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$9.38</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,720</b>
<b>TOTAL UNITS:</b>	<b>290</b>	<b>PCT. COST RECOVERY:</b>	<b>135.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$36 per permit			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RESIDENT PARKING PERMIT</b>					<b>REFERENCE NO.</b> <b>PS-06440</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>290</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKING ENFORCE	SECRETARY		0.25	\$26.62	290	\$7,720	
		TYPE SUBTOTAL	0.25	\$26.62		\$7,720	
<b>TOTALS</b>			<b>0.25</b>	<b>\$26.62</b>		<b>\$7,720</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PUBLIC IMPROVEMENT PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>PW-04000</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a street improvement plan by an engineer-of-work for construction approval.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$2,325 \$50,001-\$150,000 - \$2,341 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$3,128 plus 1.75% of the amount over \$150,000 \$300,001-\$1,000,000 - \$6,161 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$12,189 plus 0.75% of the amount over \$1,000,000  Plus 10% of the original fee for each plan check after the third plan check			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,571.56</b>	<b>TOTAL REVENUE:</b>	<b>\$57,145</b>
<b>UNIT COST:</b>	<b>\$3,158.13</b>	<b>TOTAL COST:</b>	<b>\$50,530</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$413.43</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$6,615</b>
<b>TOTAL UNITS:</b>	<b>16</b>	<b>PCT. COST RECOVERY:</b>	<b>113.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$2,065 \$50,001-\$150,000 - \$2,065 plus 0.70% of the amount over \$50,000 \$150,001-\$300,000 - \$2,765 plus 1.80% of the amount over \$150,000 \$300,001-\$1,000,000 - \$5,465 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$10,715 plus 0.75% of the amount over \$1,000,000  Plus 10% of the original fee for each plan check after the third plan check			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>PUBLIC IMPROVEMENT PLAN CHECK</b>					<b>PW-04000</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>16</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER	\$50,000	1.50	\$346.12	10	\$3,461	
ENGINEERING	ASST ENGINEER	\$50,000	8.50	\$1,427.23	10	\$14,272	
ENGINEERING	COUNTER SVCS REPR	\$50,000	1.50	\$157.29	10	\$1,573	
ENGINEERING	DIR OF PUBLIC WORKS	\$50,000	0.50	\$135.08	10	\$1,351	
<b>TYPE SUBTOTAL</b>			<b>12.00</b>	<b>\$2,065.72</b>		<b>\$20,657</b>	
ENGINEERING	ASST CITY ENGINEER	\$150,000	2.00	\$461.55	3	\$1,385	
ENGINEERING	ASST ENGINEER	\$150,000	12.00	\$2,014.92	3	\$6,045	
ENGINEERING	COUNTER SVCS REPR	\$150,000	1.50	\$157.30	3	\$472	
ENGINEERING	DIR OF PUBLIC WORKS	\$150,000	0.50	\$135.08	3	\$405	
<b>TYPE SUBTOTAL</b>			<b>16.00</b>	<b>\$2,768.85</b>		<b>\$8,307</b>	
ENGINEERING	ASST CITY ENGINEER	\$300,000	4.00	\$922.95	2	\$1,846	
ENGINEERING	ASSOC/SR ENGINEER	\$300,000	21.00	\$4,107.57	2	\$8,215	
ENGINEERING	COUNTER SVCS REPR	\$300,000	1.50	\$157.29	2	\$315	
ENGINEERING	DIR OF PUBLIC WORKS	\$300,000	1.00	\$270.16	2	\$540	
<b>TYPE SUBTOTAL</b>			<b>27.50</b>	<b>\$5,457.97</b>		<b>\$10,916</b>	
ENGINEERING	ASST CITY ENGINEER	\$1 Million	6.00	\$1,384.65	1	\$1,385	
ENGINEERING	ASSOC/SR ENGINEER	\$1 Million	43.00	\$8,410.82	1	\$8,411	
ENGINEERING	COUNTER SVCS REPR	\$1 Million	3.00	\$314.58	1	\$315	
ENGINEERING	DIR OF PUBLIC WORKS	\$1 Million	2.00	\$540.31	1	\$540	
<b>TYPE SUBTOTAL</b>			<b>54.00</b>	<b>\$10,650.36</b>		<b>\$10,650</b>	
<b>TOTALS</b>			<b>109.50</b>	<b>\$3,158.13</b>		<b>\$50,530</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PUBLIC IMPROVEMENT INSPECTION</b>		<b>REFERENCE NO.</b> <b>PW-04001</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the construction of street improvements for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$616 \$50,001-\$150,000 - \$620 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$1,418 plus 0.4% of the amount over \$150,000 \$300,001-\$1,000,000 - \$2,114 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$8,142 plus 0.75% of the amount over \$1,000,000  plus actual costs after the standard number of inspections.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,424.00</b>	<b>TOTAL REVENUE:</b>	<b>\$22,784</b>
<b>UNIT COST:</b>	<b>\$1,826.75</b>	<b>TOTAL COST:</b>	<b>\$29,228</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(402.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,444)</b>
<b>TOTAL UNITS:</b>	<b>16</b>	<b>PCT. COST RECOVERY:</b>	<b>77.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$795 \$50,001-\$150,000 - \$795 plus 1.19% of the amount over \$50,000 \$150,001-\$300,000 - \$1,985 plus 1.36% of the amount over \$150,000 \$300,001-\$1,000,000 - \$4,025 plus 0.46% of the amount over \$300,000 \$1,000,001+ = \$7,245 plus 0.46% of the amount over \$1,000,000  plus actual costs after the standard number of inspections.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>PUBLIC IMPROVEMENT INSPECTION</b>					<b>PW-04001</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>16</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR	\$50,000	1.00	\$104.86	10	\$1,049	
ENGINEERING	PW INSPECTOR	\$50,000	4.00	\$689.81	10	\$6,898	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$794.67</b>		<b>\$7,947</b>	
ENGINEERING	ASSOC/SR ENGINEER	\$150,000	2.00	\$391.18	3	\$1,174	
ENGINEERING	COUNTER SVCS REPR	\$150,000	2.00	\$209.72	3	\$629	
ENGINEERING	PW INSPECTOR	\$150,000	8.00	\$1,379.60	3	\$4,139	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$1,980.50</b>		<b>\$5,942</b>	
ENGINEERING	ASST CITY ENGINEER	\$300,000	2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER	\$300,000	2.00	\$391.18	2	\$782	
ENGINEERING	COUNTER SVCS REPR	\$300,000	4.00	\$419.44	2	\$839	
ENGINEERING	PW INSPECTOR	\$300,000	16.00	\$2,759.17	2	\$5,518	
		<b>TYPE SUBTOTAL</b>	<b>24.00</b>	<b>\$4,031.34</b>		<b>\$8,063</b>	
ENGINEERING	ASST CITY ENGINEER	\$1 Million	3.00	\$692.17	1	\$692	
ENGINEERING	ASSOC/SR ENGINEER	\$1 Million	4.00	\$782.36	1	\$782	
ENGINEERING	COUNTER SVCS REPR	\$1 Million	6.00	\$629.16	1	\$629	
ENGINEERING	PW INSPECTOR	\$1 Million	30.00	\$5,173.50	1	\$5,174	
		<b>TYPE SUBTOTAL</b>	<b>43.00</b>	<b>\$7,277.19</b>		<b>\$7,277</b>	
<b>TOTALS</b>			<b>84.00</b>	<b>\$1,826.75</b>		<b>\$29,228</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>PW-04040</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a water, sewer, and storm drain improvement plans by an engineer-of-work for installation approval.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$25,000 - \$376 \$25,001-\$50,000 - \$695 \$50,001-\$100,000 - \$855 \$100,001-\$150,000 - \$1,013 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs  Plus 10% of the original fee for each plan check after the third plan check			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$743.60</b>	<b>TOTAL REVENUE:</b>	<b>\$3,718</b>
<b>UNIT COST:</b>	<b>\$822.00</b>	<b>TOTAL COST:</b>	<b>\$4,110</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(78.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(392)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>90.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$25,000 - \$630 \$25,001-\$50,000 - \$820 \$50,001-\$100,000 - \$1,015 \$100,001-\$150,000 - \$1,205 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs  Plus 10% of the original fee for each plan check after the third plan check			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>PW-04040</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.44	5	\$262	
			<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$52.44</b>	<b>\$262</b>	
WATER OPS & RES	UTILITIES MANAGER	\$5,000	2.00	\$384.72	1	\$385	
			<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$384.72</b>	<b>\$385</b>	
WATER OPS & RES	UTILITIES MANAGER	\$25,000	3.00	\$577.24	1	\$577	
			<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$577.24</b>	<b>\$577</b>	
WATER OPS & RES	UTILITIES MANAGER	\$50,000	4.00	\$769.44	1	\$769	
			<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$769.44</b>	<b>\$769</b>	
WATER OPS & RES	UTILITIES MANAGER	\$100,000	5.00	\$961.96	1	\$962	
			<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$961.96</b>	<b>\$962</b>	
WATER OPS & RES	UTILITIES MANAGER	\$150,000	6.00	\$1,154.16	1	\$1,154	
			<b>TYPE SUBTOTAL</b>	<b>6.00</b>	<b>\$1,154.16</b>	<b>\$1,154</b>	
<b>TOTALS</b>			<b>20.50</b>	<b>\$822.00</b>		<b>\$4,110</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE INSPECT</b>		<b>REFERENCE NO.</b> <b>PW-04045</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the construction of water, sewer, and storm drain improvements for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$5,000 - \$342 \$5,001-\$25,000 - \$1,021 \$25,001-\$50,000 - \$2,034 \$50,001-\$100,000 - \$2,713 \$100,001-\$150,000 - \$3,392 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,900.40</b>	<b>TOTAL REVENUE:</b>	<b>\$9,502</b>
<b>UNIT COST:</b>	<b>\$2,453.20</b>	<b>TOTAL COST:</b>	<b>\$12,266</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(552.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,764)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>77.47%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$5,000 - \$440 \$5,001-\$25,000 - \$1,315 \$25,001-\$50,000 - \$2,630 \$50,001-\$100,000 - \$3,505 \$100,001-\$150,000 - \$4,380 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE INSPECT</b>					<b>REFERENCE NO.</b> <b>PW-04045</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	SR WATER SUPERIVSOR	\$5,000	2.00	\$438.06	1	\$438	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$438.06</b>		<b>\$438</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$25,000	6.00	\$1,314.17	1	\$1,314	
		<b>TYPE SUBTOTAL</b>	<b>6.00</b>	<b>\$1,314.17</b>		<b>\$1,314</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$50,000	12.00	\$2,628.34	1	\$2,628	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$2,628.34</b>		<b>\$2,628</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$100,000	16.00	\$3,504.81	1	\$3,505	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$3,504.81</b>		<b>\$3,505</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$150,000	20.00	\$4,380.92	1	\$4,381	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$4,380.92</b>		<b>\$4,381</b>	
<b>TOTALS</b>			<b>56.00</b>	<b>\$2,453.20</b>		<b>\$12,266</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STORM WATER MITIGATION PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>PW-04050</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing a Storm Water Mitigation Plan (SWMP) and Stormwater Pollution Prevention Plan (SWPPP) for compliance with Federal and State NPDES Storm Water requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$3,937 per plan plus any costs of the NPDES Consultant.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,937.00</b>	<b>TOTAL REVENUE:</b>	<b>\$59,055</b>
<b>UNIT COST:</b>	<b>\$3,540.40</b>	<b>TOTAL COST:</b>	<b>\$53,106</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$396.60</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$5,949</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>111.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,540 per plan plus any costs of the NPDES Consultant.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STORM WATER MITIGATION PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>PW-04050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		4.00	\$923.00	15	\$13,845	
ENGINEERING	ASSOC/SR ENGINEER		12.00	\$2,347.20	15	\$35,208	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	15	\$4,053	
<b>TYPE SUBTOTAL</b>			<b>17.00</b>	<b>\$3,540.37</b>		<b>\$53,106</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$3,540.40</b>		<b>\$53,106</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DRAINAGE/SEWER STUDY REVIEW/APPROV.</b>		<b>REFERENCE NO.</b> <b>PW-04060</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a drainage study in a particular tributary area due to a specific development. Requires a Grading Plan and a Street Improvement Plan Check (PW-04000).			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$57,000</b>
<b>UNIT COST:</b>	<b>\$3,810.53</b>	<b>TOTAL COST:</b>	<b>\$57,158</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(10.53)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(158)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>99.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DRAINAGE/SEWER STUDY REVIEW/APPROV.</b>					<b>REFERENCE NO.</b> <b>PW-04060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		4.00	\$923.00	15	\$13,845	
ENGINEERING	ASSOC/SR ENGINEER		12.00	\$2,347.20	15	\$35,208	
ENGINEERING	DIR OF PUBLIC WORKS		2.00	\$540.34	15	\$8,105	
<b>TYPE SUBTOTAL</b>			<b>18.00</b>	<b>\$3,810.54</b>		<b>\$57,158</b>	
<b>TOTALS</b>			<b>18.00</b>	<b>\$3,810.53</b>		<b>\$57,158</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEWER AREA STUDY REVIEW/APPROVAL</b>		<b>REFERENCE NO.</b> <b>PW-04070</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a study of the impact on sewage treatment capacity in a particular area due to a particular development.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEWER AREA STUDY REVIEW/APPROVAL</b>				<b>REFERENCE NO.</b> <b>PW-04070</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASST CITY ENGINEER	T&M	0.00	\$0.00	5	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RIGHT-OF-WAY DEBRIS CLEANUP</b>		<b>REFERENCE NO.</b> <b>PW-04080</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Recovery of City costs for a cleanup of a debris incident occurring within the public property or right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,500</b>
<b>UNIT COST:</b>	<b>\$1,259.67</b>	<b>TOTAL COST:</b>	<b>\$7,558</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(9.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(58)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>99.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RIGHT-OF-WAY DEBRIS CLEANUP</b>					<b>REFERENCE NO.</b> <b>PW-04080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	6	\$1,621	
ENGINEERING	PW INSPECTOR		2.00	\$344.90	6	\$2,069	
STREET MAINT	MAINT CREW LEADER		2.00	\$297.40	6	\$1,784	
STREET MAINT	MAINT WORKER I		4.00	\$347.09	6	\$2,083	
<b>TYPE SUBTOTAL</b>			<b>9.00</b>	<b>\$1,259.56</b>		<b>\$7,557</b>	
<b>TOTALS</b>			<b>9.00</b>	<b>\$1,259.50</b>		<b>\$7,557</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> T.U.P.-PARADE/CARNIVAL/GENERAL		<b>REFERENCE NO.</b> PW-04090	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Reviewing an outside activity of short duration for commercial or non-commercial purposes, such as a parade on a public roadway or a carnival.			
<b>CURRENT FEE STRUCTURE</b>  \$1,437 per application  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$1,437.00	<b>TOTAL REVENUE:</b>	\$8,622
<b>UNIT COST:</b>	\$1,526.33	<b>TOTAL COST:</b>	\$9,158
<b>UNIT PROFIT (SUBSIDY):</b>	\$(89.33)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(536)
<b>TOTAL UNITS:</b>	6	<b>PCT. COST RECOVERY:</b>	94.15%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,525 per application  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>T.U.P.-PARADE/CARNIVAL/GENERAL</b>				<b>REFERENCE NO.</b> <b>PW-04090</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.50	6	\$2,769
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	6	\$629
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	6	\$1,621
ENGINEERING	PW INSPECTOR	+ Flyer Witness	4.00	\$689.80	6	\$4,139
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$1,526.33</b>		<b>\$9,158</b>
<b>TOTALS</b>			<b>8.00</b>	<b>\$1,526.33</b>		<b>\$9,158</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> NEW/MODIF TRAFFIC SIGNAL INSPECTION		<b>REFERENCE NO.</b> PW-04100	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspection of a traffic signal improvement.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,550</b>
<b>UNIT COST:</b>	<b>\$3,573.00</b>	<b>TOTAL COST:</b>	<b>\$3,573</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(23.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(23)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.36%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MODIF TRAFFIC SIGNAL INSPECTION</b>					<b>REFERENCE NO.</b> <b>PW-04100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASSOC/SR ENGINEER		18.00	\$3,520.80	1	\$3,521	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	PW INSPECTOR	Consult + SFS Inspec	0.00	\$0.00	1	\$0	
<b>TYPE SUBTOTAL</b>			<b>18.50</b>	<b>\$3,573.27</b>		<b>\$3,573</b>	
<b>TOTALS</b>			<b>18.50</b>	<b>\$3,573.00</b>		<b>\$3,573</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STREET VACATION REQUEST PROCESSING</b>		<b>REFERENCE NO.</b> <b>PW-04200</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Perform a technical review of survey plat and related documents, including grant deeds, title reports, and legal description. Also requires Community Development Department review and approval.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,700.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,400</b>
<b>UNIT COST:</b>	<b>\$2,691.50</b>	<b>TOTAL COST:</b>	<b>\$5,383</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$8.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$17</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>100.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STREET VACATION REQUEST PROCESSING</b>					<b>REFERENCE NO.</b> <b>PW-04200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	EXECUTIVE ASST		1.00	\$101.58	2	\$203	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER	Or Consult	10.00	\$1,955.99	2	\$3,912	
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	2	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	2	\$135	
<b>TYPE SUBTOTAL</b>			<b>14.25</b>	<b>\$2,691.52</b>		<b>\$5,383</b>	
<b>TOTALS</b>			<b>14.25</b>	<b>\$2,691.50</b>		<b>\$5,383</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL TRAFFIC STUDY</b>		<b>REFERENCE NO.</b> <b>PW-04300</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Conduct a traffic engineering analysis for a request related to: speed, volume, sight distance, or a general pedestrian-vehicular inquiry.			
<b>CURRENT FEE STRUCTURE</b>  Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$42,000</b>
<b>UNIT COST:</b>	<b>\$3,540.33</b>	<b>TOTAL COST:</b>	<b>\$42,484</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(40.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(484)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>98.86%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL TRAFFIC STUDY</b>					<b>REFERENCE NO.</b> <b>PW-04300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		4.00	\$923.00	12	\$11,076	
ENGINEERING	ASSOC/SR ENGINEER		12.00	\$2,347.20	12	\$28,166	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	12	\$3,242	
<b>TYPE SUBTOTAL</b>			<b>17.00</b>	<b>\$3,540.37</b>		<b>\$42,484</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$3,540.33</b>		<b>\$42,484</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRAFFIC CONTROL PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>PW-04350</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a traffic control plan by an engineer-of-work for construction approval.			
<b>CURRENT FEE STRUCTURE</b>  Residential Street - \$715 per plan plus \$409 per day after the first day Collector/Arterial Street - \$860 per plan plus \$411 per day after the first day Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$752.94</b>	<b>TOTAL REVENUE:</b>	<b>\$64,000</b>
<b>UNIT COST:</b>	<b>\$331.12</b>	<b>TOTAL COST:</b>	<b>\$28,145</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$421.82</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$35,855</b>
<b>TOTAL UNITS:</b>	<b>85</b>	<b>PCT. COST RECOVERY:</b>	<b>227.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residential Street - \$290 per plan Collector/Arterial Street - \$430 per plan Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRAFFIC CONTROL PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>PW-04350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>85</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASSOC/SR ENGINEER	Residential	1.00	\$195.60	60	\$11,736	
ENGINEERING	ASST ENGINEER	Residential	0.25	\$41.98	60	\$2,519	
ENGINEERING	COUNTER SVCS REPR	Residential	0.50	\$52.43	60	\$3,146	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$290.01</b>		<b>\$17,400</b>	
ENGINEERING	ASSOC/SR ENGINEER	Arterial	1.50	\$293.40	25	\$7,335	
ENGINEERING	ASST ENGINEER	Arterial	0.50	\$83.96	25	\$2,099	
ENGINEERING	COUNTER SVCS REPR	Arterial	0.50	\$52.43	25	\$1,311	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$429.79</b>		<b>\$10,745</b>	
ENGINEERING	ASSOC/SR ENGINEER	Intersection T&M	0.00	\$0.00	1	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>4.25</b>	<b>\$331.12</b>		<b>\$28,145</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXCAVATION PERMIT ISSUANCE &amp; INSP</b>		<b>REFERENCE NO.</b> <b>PW-04500</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspection of a service and main line excavation. Includes the inspection of all street cuts.			
<b>CURRENT FEE STRUCTURE</b>  \$598 per permit up to 50 linear feet. Actual cost using Fully Burdened Hourly Rates of City staff involved if over 50 linear feet.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$598.00</b>	<b>TOTAL REVENUE:</b>	<b>\$29,900</b>
<b>UNIT COST:</b>	<b>\$397.34</b>	<b>TOTAL COST:</b>	<b>\$19,867</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$200.66</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$10,033</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>150.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor - \$395 per permit Other = Actual cost using Fully Burdened Hourly Rates of City staff involved			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXCAVATION PERMIT ISSUANCE &amp; INSP</b>					<b>REFERENCE NO.</b> <b>PW-04500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASSOC/SR ENGINEER	Large Project T&M	0.00	\$0.00	50	\$0	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	50	\$2,622	
ENGINEERING	PW INSPECTOR		2.00	\$344.90	50	\$17,245	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$397.33</b>		<b>\$19,867</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$397.34</b>		<b>\$19,867</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GRADING PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>PW-04550</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing grading plans to ensure compliance with appropriate codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  cubic yards:  0 to 100 - \$1,288 101 to 1,000 - \$1,387 + \$87 per 100 c.y. 1,001 to 10,000 - \$2,567 + \$339 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  Plus 10% of the original fee for each plan check after the third plan check			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,472.64</b>	<b>TOTAL REVENUE:</b>	<b>\$76,398</b>
<b>UNIT COST:</b>	<b>\$4,214.14</b>	<b>TOTAL COST:</b>	<b>\$92,711</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(741.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(16,313)</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>82.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  cubic yards:  0 to 100 - \$1,130 101 to 1,000 - \$1,130 + \$347 per 100 c.y. 1,001 to 10,000 - \$4,253 + \$330 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  Plus 10% of the original fee for each plan check after the third plan check			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>GRADING PLAN CHECK</b>					<b>PW-04550</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER	100 CY	1.00	\$230.78	6	\$1,385	
ENGINEERING	ASSOC/SR ENGINEER	100 CY	3.00	\$586.80	6	\$3,521	
ENGINEERING	COUNTER SVCS REPR	100 CY	3.00	\$314.58	6	\$1,887	
		<b>TYPE SUBTOTAL</b>	<b>7.00</b>	<b>\$1,132.16</b>		<b>\$6,793</b>	
ENGINEERING	ASST CITY ENGINEER	1,000 CY	3.00	\$692.27	10	\$6,923	
ENGINEERING	ASSOC/SR ENGINEER	1,000 CY	15.00	\$2,933.99	10	\$29,340	
ENGINEERING	COUNTER SVCS REPR	1,000 CY	6.00	\$629.16	10	\$6,292	
		<b>TYPE SUBTOTAL</b>	<b>24.00</b>	<b>\$4,255.42</b>		<b>\$42,554</b>	
ENGINEERING	ASST CITY ENGINEER	10,000 CY	5.00	\$1,153.78	6	\$6,923	
ENGINEERING	ASSOC/SR ENGINEER	10,000 CY	24.00	\$4,694.40	6	\$28,166	
ENGINEERING	COUNTER SVCS REPR	10,000 CY	8.00	\$838.88	6	\$5,033	
ENGINEERING	DIR OF PUBLIC WORKS	10,000 CY	2.00	\$540.34	6	\$3,242	
		<b>TYPE SUBTOTAL</b>	<b>39.00</b>	<b>\$7,227.40</b>		<b>\$43,364</b>	
<b>TOTALS</b>			<b>70.00</b>	<b>\$4,214.18</b>		<b>\$92,712</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GRADING INSPECTION</b>		<b>REFERENCE NO.</b> <b>PW-04570</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and inspecting of grading on private property for compliance with approved grading plan.			
<b>CURRENT FEE STRUCTURE</b>  cubic yards:  0 to 100 - \$501 101 to 1,000 - \$501 + \$43 per 100 c.y. 1,001 to 10,000 - \$1,337 + \$346 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  plus actual costs after the standard number of inspections.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,698.91</b>	<b>TOTAL REVENUE:</b>	<b>\$37,376</b>
<b>UNIT COST:</b>	<b>\$1,595.59</b>	<b>TOTAL COST:</b>	<b>\$35,103</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$103.32</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,273</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>106.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  cubic yards:  0 to 100 - \$395 101 to 1,000 - \$395 + \$83 per 100 c.y. 1,001 to 10,000 - \$1,142 + \$268 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  plus actual costs after the standard number of inspections.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GRADING INSPECTION</b>					<b>REFERENCE NO.</b> <b>PW-04570</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR	100 CY	0.50	\$52.43	6	\$315	
ENGINEERING	PW INSPECTOR	100 CY	2.00	\$344.90	6	\$2,069	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$397.33</b>		<b>\$2,384</b>	
ENGINEERING	COUNTER SVCS REPR	1,000 CY	1.00	\$104.86	10	\$1,049	
ENGINEERING	PW INSPECTOR	1,000 CY	6.00	\$1,034.70	10	\$10,347	
<b>TYPE SUBTOTAL</b>			<b>7.00</b>	<b>\$1,139.56</b>		<b>\$11,396</b>	
ENGINEERING	COUNTER SVCS REPR	10,000 CY	1.00	\$104.86	6	\$629	
ENGINEERING	PW INSPECTOR	10,000 CY	20.00	\$3,449.00	6	\$20,694	
<b>TYPE SUBTOTAL</b>			<b>21.00</b>	<b>\$3,553.86</b>		<b>\$21,323</b>	
<b>TOTALS</b>			<b>30.50</b>	<b>\$1,595.59</b>		<b>\$35,103</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXISTING CURB/GUTTER/SIDEWALK</b>		<b>REFERENCE NO.</b> <b>PW-04600</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspecting re-construction of existing curb, gutter, sidewalk and other fixed public improvements to ensure compliance with current public works construction standards.			
<b>CURRENT FEE STRUCTURE</b>  \$452 per permit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$452.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,520</b>
<b>UNIT COST:</b>	<b>\$224.90</b>	<b>TOTAL COST:</b>	<b>\$2,249</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$227.10</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,271</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>200.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per permit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXISTING CURB/GUTTER/SIDEWALK</b>					<b>REFERENCE NO.</b> <b>PW-04600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	10	\$524	
ENGINEERING	PW INSPECTOR		1.00	\$172.46	10	\$1,725	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$224.89</b>		<b>\$2,249</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$224.90</b>		<b>\$2,249</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONST.PERMIT-NEW CURB,GUTTER,S/W</b>		<b>REFERENCE NO.</b> <b>PW-04700</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit the construction of new curb, gutter, sidewalk and other fixed public improvements to ensure compliance with current public works construction standards.			
<b>CURRENT FEE STRUCTURE</b>  Up to 50 linear feet - \$664 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$664.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,960</b>
<b>UNIT COST:</b>	<b>\$397.33</b>	<b>TOTAL COST:</b>	<b>\$5,960</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$266.67</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,000</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>167.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Up to 50 linear feet - \$395 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONST.PERMIT-NEW CURB,GUTTER,S/W</b>					<b>REFERENCE NO.</b> <b>PW-04700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	15	\$786	
ENGINEERING	PW INSPECTOR		2.00	\$344.90	15	\$5,174	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$397.33</b>		<b>\$5,960</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$397.33</b>		<b>\$5,960</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.		<b>REFERENCE NO.</b> PW-04710	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for construction of an existing driveway approach.			
<b>CURRENT FEE STRUCTURE</b>  \$359 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$359.00	<b>TOTAL REVENUE:</b>	\$7,180
<b>UNIT COST:</b>	\$224.90	<b>TOTAL COST:</b>	\$4,498
<b>UNIT PROFIT (SUBSIDY):</b>	\$134.10	<b>TOTAL PROFIT (SUBSIDY):</b>	\$2,682
<b>TOTAL UNITS:</b>	20	<b>PCT. COST RECOVERY:</b>	159.63%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per permit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.</b>					<b>REFERENCE NO.</b> <b>PW-04710</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	20	\$1,049	
ENGINEERING	PW INSPECTOR		1.00	\$172.45	20	\$3,449	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$224.88</b>		<b>\$4,498</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$224.90</b>		<b>\$4,498</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> NEW DRIVEWAY APPROACH CONSTR PERMIT		<b>REFERENCE NO.</b> PW-04720	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for the construction of a new driveway approach.			
<b>CURRENT FEE STRUCTURE</b>  \$598 per permit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$598.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,980</b>
<b>UNIT COST:</b>	<b>\$397.30</b>	<b>TOTAL COST:</b>	<b>\$3,973</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$200.70</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,007</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>150.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$395 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW DRIVEWAY APPROACH CONSTR PERMIT</b>					<b>REFERENCE NO.</b> <b>PW-04720</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	10	\$524	
ENGINEERING	PW INSPECTOR		2.00	\$344.89	10	\$3,449	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$397.32</b>		<b>\$3,973</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$397.30</b>		<b>\$3,973</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD		<b>REFERENCE NO.</b> PW-04740	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspecting the siting of a roll-off dumpster that will temporarily encroach into the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  Residents - No Charge Others - \$143 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$143.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,145</b>
<b>UNIT COST:</b>	<b>\$112.47</b>	<b>TOTAL COST:</b>	<b>\$1,687</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$30.53</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$458</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>127.15%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residents - No Charge Others - \$115 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD</b>					<b>REFERENCE NO.</b> <b>PW-04740</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.25	\$26.21	15	\$393	
ENGINEERING	PW INSPECTOR		0.50	\$86.22	15	\$1,293	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$112.43</b>		<b>\$1,687</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$112.47</b>		<b>\$1,687</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCROACH - CRANE/CHERRY PICKER</b>		<b>REFERENCE NO.</b> <b>PW-04745</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspecting the siting of a crane or cherry-picker that will temporarily encroach into the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$394 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$394.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,880</b>
<b>UNIT COST:</b>	<b>\$224.90</b>	<b>TOTAL COST:</b>	<b>\$4,498</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$169.10</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$3,382</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>175.19%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per permit			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCROACH - CRANE/CHERRY PICKER</b>					<b>REFERENCE NO.</b> <b>PW-04745</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	20	\$1,049	
ENGINEERING	PW INSPECTOR		1.00	\$172.45	20	\$3,449	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$224.88</b>		<b>\$4,498</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$224.90</b>		<b>\$4,498</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERM ENCROACHMENT-WALL/FENCE/ETC</b>		<b>REFERENCE NO.</b> <b>PW-04750</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for the construction of walls, fences and similar construction that will encroach into the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$433 per permit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$433.00</b>	<b>TOTAL REVENUE:</b>	<b>\$866</b>
<b>UNIT COST:</b>	<b>\$366.50</b>	<b>TOTAL COST:</b>	<b>\$733</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$66.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$133</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>118.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$365 per permit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERM ENCROACHMENT-WALL/FENCE/ETC</b>					<b>REFERENCE NO.</b> <b>PW-04750</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		0.25	\$57.73	2	\$115	
ENGINEERING	ASST ENGINEER		0.50	\$83.96	2	\$168	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	2	\$105	
ENGINEERING	PW INSPECTOR		1.00	\$172.42	2	\$345	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$366.54</b>		<b>\$733</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$366.50</b>		<b>\$733</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCR-BLOCK PARTY/STRT CLOSURE</b>		<b>REFERENCE NO.</b> <b>PW-04755</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for the proposed closure of a street for the purpose of a block party.			
<b>CURRENT FEE STRUCTURE</b>  \$490 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$490.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,350</b>
<b>UNIT COST:</b>	<b>\$304.13</b>	<b>TOTAL COST:</b>	<b>\$4,562</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$185.87</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,788</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>161.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$305 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCR-BLOCK PARTY/STRT CLOSURE</b>					<b>REFERENCE NO.</b> <b>PW-04755</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	PW INSPECTOR		1.00	\$172.45	15	\$2,587	
ENGINEERING	TECHNICIAN		1.00	\$131.67	15	\$1,975	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$304.12</b>		<b>\$4,562</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$304.13</b>		<b>\$4,562</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEWSRACK/BENCH ENCROACHMENT REV.</b>		<b>REFERENCE NO.</b> <b>PW-04800</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Inspecting newsrack and advertising benches, which encroach into the public right-of-way, for conformance with the City Code and issuing a temporary encroachment permit.			
<b>CURRENT FEE STRUCTURE</b>  \$155 per permit plus \$100 per newsrack/bench  Impound/Removal - \$450 per newsrack/bench  Appeal: Com & Econ Director - \$475 City Manager - \$600			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,780.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,780</b>
<b>UNIT COST:</b>	<b>\$2,237.00</b>	<b>TOTAL COST:</b>	<b>\$2,237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(457.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(457)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>79.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$245 per permit plus \$100 per newsrack/bench  Impound/Removal - \$465 per newsrack/bench  Appeal: Com & Econ Director - \$930 City Manager - \$595			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEWSRACK/BENCH ENCROACHMENT REV.</b>					<b>REFERENCE NO.</b> <b>PW-04800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR	Permit	1.50	\$157.33	1	\$157	
ENGINEERING	PW INSPECTOR	Permit	0.50	\$86.15	1	\$86	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$243.48</b>		<b>\$243</b>	
ENGINEERING	COUNTER SVCS REPR	Impound	0.42	\$44.05	1	\$44	
ENGINEERING	PW INSPECTOR	Impound	1.75	\$301.75	1	\$302	
ENGINEERING	SECRETARY	Impound	0.67	\$76.23	1	\$76	
STREET MAINT	MAINT WORKER I	Impound	0.50	\$43.49	1	\$43	
<b>TYPE SUBTOTAL</b>			<b>3.34</b>	<b>\$465.52</b>		<b>\$466</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Appeal	1.50	\$433.70	1	\$434	
PLANNING	PROJECT PLANNER	Appeal	2.00	\$328.65	1	\$329	
ENGINEERING	SECRETARY	CED Dir Appeal	1.50	\$170.71	1	\$171	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$933.06</b>		<b>\$933</b>	
CITY MANAGER	CITY MANAGER	Appeal	1.50	\$424.42	1	\$424	
ENGINEERING	SECRETARY	CM Appeal	1.50	\$170.71	1	\$171	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$595.13</b>		<b>\$595</b>	
<b>TOTALS</b>			<b>13.34</b>	<b>\$2,237.00</b>		<b>\$2,237</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROCESS NEW WATER ACCOUNTS</b>		<b>REFERENCE NO.</b> <b>WA-09100</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> NEW ACCOUNT	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  A one time charge to cover cost of establishing a new account, i.e., turn-on, turn-off or reading meter.			
<b>CURRENT FEE STRUCTURE</b>  \$23 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$23.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,740</b>
<b>UNIT COST:</b>	<b>\$53.12</b>	<b>TOTAL COST:</b>	<b>\$20,186</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(30.12)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,446)</b>
<b>TOTAL UNITS:</b>	<b>380</b>	<b>PCT. COST RECOVERY:</b>	<b>43.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$53 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROCESS NEW WATER ACCOUNTS</b>					<b>REFERENCE NO.</b> <b>WA-09100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>380</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.17	\$12.60	380	\$4,788	
FINANCE-WATER AUTHC	COORDINATOR		0.33	\$40.52	380	\$15,399	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$53.12</b>		<b>\$20,187</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$53.12</b>		<b>\$20,187</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PAY WATER BILL BY PHONE</b>		<b>REFERENCE NO.</b> <b>WA-09125</b>	
<b>PRIMARY DEPARTMENT</b> WATER- FINANCE	<b>UNIT OF SERVICE</b> BILL	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Processing the payment of a water bill by phone at the request of the customer, instead of paying by mail or on-line.			
<b>CURRENT FEE STRUCTURE</b>  \$5 per bill			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5.00</b>	<b>TOTAL REVENUE:</b>	<b>\$750</b>
<b>UNIT COST:</b>	<b>\$12.60</b>	<b>TOTAL COST:</b>	<b>\$1,890</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,140)</b>
<b>TOTAL UNITS:</b>	<b>150</b>	<b>PCT. COST RECOVERY:</b>	<b>39.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$13 per bill			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>PAY WATER BILL BY PHONE</b>					<b>REFERENCE NO.</b> <b>WA-09125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>150</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.17	\$12.60	150	\$1,890	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$12.60</b>		<b>\$1,890</b>	
		<b>TOTALS</b>	<b>0.17</b>	<b>\$12.60</b>		<b>\$1,890</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW WATER SERVICE INSTALLATION</b>		<b>REFERENCE NO.</b> <b>WA-09210</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> SERVICE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installing meter and service laterals to allow connection to the City's water service system.			
<b>CURRENT FEE STRUCTURE</b>  5/8" - 1" - \$1,961 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,909 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,448.00</b>	<b>TOTAL REVENUE:</b>	<b>\$48,960</b>
<b>UNIT COST:</b>	<b>\$2,457.85</b>	<b>TOTAL COST:</b>	<b>\$49,157</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(9.85)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(197)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>99.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  5/8" - 1" - \$1,970 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,925 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW WATER SERVICE INSTALLATION</b>					<b>REFERENCE NO.</b> <b>WA-09210</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.17	\$12.60	20	\$252	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$12.60</b>		<b>\$252</b>	
WATER OPS & RES	WATER SYS OPERATOR I	4 Hours Of 2	8.00	\$878.00	15	\$13,170	
WATER OPS & RES	WATER SYS OPERATOR II	5/8" - 1"	4.00	\$502.80	15	\$7,542	
WATER OPS & RES	WATER SYS OPERATOR III	5/8" - 1"	4.00	\$575.40	15	\$8,631	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$1,956.20</b>		<b>\$29,343</b>	
WATER OPS & RES	WATER SYS OPERATOR I	8 Hours Of 2	16.00	\$1,756.00	5	\$8,780	
WATER OPS & RES	WATER SYS OPERATOR II	1 1/2" - 2"	8.00	\$1,005.64	5	\$5,028	
WATER OPS & RES	WATER SYS OPERATOR III	1 1/2" - 2"	8.00	\$1,150.80	5	\$5,754	
		<b>TYPE SUBTOTAL</b>	<b>32.00</b>	<b>\$3,912.44</b>		<b>\$19,562</b>	
<b>TOTALS</b>			<b>48.17</b>	<b>\$2,457.85</b>		<b>\$49,157</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW FIRE SERVICE INSTALLATION</b>		<b>REFERENCE NO.</b> <b>WA-09220</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> SERVICE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installing a new fire service or 4 inch domestic service to allow connection to the City's water service system.			
<b>CURRENT FEE STRUCTURE</b>  4" - 6" - \$7,802 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,701 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$9,751.50</b>	<b>TOTAL REVENUE:</b>	<b>\$19,503</b>
<b>UNIT COST:</b>	<b>\$9,793.50</b>	<b>TOTAL COST:</b>	<b>\$19,587</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(84)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>99.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  4" - 6" - \$7,835 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,750 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW FIRE SERVICE INSTALLATION</b>					<b>REFERENCE NO.</b> <b>WA-09220</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
FINANCE-WATER AUTH(A			ACCOUNT CLERK II	0.17	\$12.59	2	\$25
			<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$12.59</b>		<b>\$25</b>
WATER OPS & RES	WATER SYS OPERATOR I	16 Hours Of 2	32.00	\$3,512.00	1	\$3,512	
WATER OPS & RES	WATER SYS OPERATOR II	4" - 6"	16.00	\$2,011.41	1	\$2,011	
WATER OPS & RES	WATER SYS OPERATOR III	4" - 6"	16.00	\$2,301.60	1	\$2,302	
			<b>TYPE SUBTOTAL</b>	<b>64.00</b>	<b>\$7,825.01</b>		<b>\$7,825</b>
WATER OPS & RES	WATER SYS OPERATOR I	24 Hours Of 2	48.00	\$5,268.00	1	\$5,268	
WATER OPS & RES	WATER SYS OPERATOR II	8" - 10"	24.00	\$3,016.80	1	\$3,017	
WATER OPS & RES	WATER SYS OPERATOR III	8" - 10"	24.00	\$3,452.40	1	\$3,452	
			<b>TYPE SUBTOTAL</b>	<b>96.00</b>	<b>\$11,737.20</b>		<b>\$11,737</b>
			<b>TOTALS</b>	<b>160.17</b>	<b>\$9,793.50</b>		<b>\$19,587</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> INSPECTION OF FIRE HYDRANT INSTALL.		<b>REFERENCE NO.</b> WA-09250	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> HYDRANT	<b>SERVICE RECIPIENT</b> Developer/Business/Resident	
<b>DESCRIPTION OF SERVICE</b> Inspection of the installation of a public hydrant to allow connection to the City's water service system.			
<b>CURRENT FEE STRUCTURE</b> \$548 per inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$548.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,096</b>
<b>UNIT COST:</b>	<b>\$575.50</b>	<b>TOTAL COST:</b>	<b>\$1,151</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(27.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(55)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>95.22%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$575 per inspection			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INSPECTION OF FIRE HYDRANT INSTALL.</b>					<b>REFERENCE NO.</b> <b>WA-09250</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER OPS & RES	WATER SYS OPERATOR III		4.00	\$575.40	2	\$1,151	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$575.40</b>		<b>\$1,151</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$575.50</b>		<b>\$1,151</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIRE FLOW TEST</b>		<b>REFERENCE NO.</b> <b>WA-09255</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> TEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing a fire flow test of a new fire sprinkler system.			
<b>CURRENT FEE STRUCTURE</b>  \$358 per test plus actual cost of water used			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$358.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,592</b>
<b>UNIT COST:</b>	<b>\$365.79</b>	<b>TOTAL COST:</b>	<b>\$8,779</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7.79)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(187)</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>97.87%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$365 per test plus actual cost of water used			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIRE FLOW TEST</b>					<b>REFERENCE NO.</b> <b>WA-09255</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>24</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.17	\$12.60	24	\$302	
WATER OPS & RES	WATER SYS OPERATOR I		1.50	\$164.64	24	\$3,951	
WATER OPS & RES	WATER SYS OPERATOR II		1.50	\$188.55	24	\$4,525	
		<b>TYPE SUBTOTAL</b>	<b>3.17</b>	<b>\$365.79</b>		<b>\$8,779</b>	
<b>TOTALS</b>			<b>3.17</b>	<b>\$365.79</b>		<b>\$8,779</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONSTRUCT (TEMPORARY) WATER METER</b>		<b>REFERENCE NO.</b> <b>WA-09300</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> INSTALLATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing temporary service connection meter rental, repair, replacement, and maintenance for construction use.			
<b>CURRENT FEE STRUCTURE</b>  \$251 for the initial installation plus removal fee; \$126 per move if the meter is relocated.  A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$209.33</b>	<b>TOTAL REVENUE:</b>	<b>\$15,700</b>
<b>UNIT COST:</b>	<b>\$267.11</b>	<b>TOTAL COST:</b>	<b>\$20,033</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(57.78)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,333)</b>
<b>TOTAL UNITS:</b>	<b>75</b>	<b>PCT. COST RECOVERY:</b>	<b>78.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$320 for the initial installation plus removal fee; \$160 per move if the meter is relocated.  A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONSTRUCT (TEMPORARY) WATER METER</b>					<b>REFERENCE NO.</b> <b>WA-09300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>75</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER OPS & RES	COUNTER SVCS REPR	Install On/Off	2.00	\$320.52	50	\$16,026	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$320.52</b>		<b>\$16,026</b>	
WATER OPS & RES	COUNTER SVCS REPR	Move	1.00	\$160.27	25	\$4,007	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$160.27</b>		<b>\$4,007</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$267.11</b>		<b>\$20,033</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DELINQUENT WATER SVC TURN ON/OFF</b>		<b>REFERENCE NO.</b> <b>WA-09400</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> TURN OFF/ON	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Processing delinquent water bills, notifying customers of non-payment, discontinuing service, and reconnecting service upon payment.			
<b>CURRENT FEE STRUCTURE</b>  Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed.  Turn On (in addition to other charges or penalties): \$68 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$394 if on same day restoration is requested after 4:00 PM or at any other time.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$221.95</b>	<b>TOTAL REVENUE:</b>	<b>\$213,074</b>
<b>UNIT COST:</b>	<b>\$106.12</b>	<b>TOTAL COST:</b>	<b>\$101,873</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$115.83</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$111,201</b>
<b>TOTAL UNITS:</b>	<b>960</b>	<b>PCT. COST RECOVERY:</b>	<b>209.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed.  Turn On (in addition to other charges or penalties): \$90 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$400 if on same day restoration is requested after 4:00 PM or at any other time.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DELINQUENT WATER SVC TURN ON/OFF</b>					<b>REFERENCE NO.</b> <b>WA-09400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>960</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W Deliquent Bill	0.00	\$0.46	13,400	\$6,145	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.46</b>		<b>\$6,145</b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W Door Hangers	0.02	\$1.92	3,200	\$6,145	
		<b>TYPE SUBTOTAL</b>	<b>0.02</b>	<b>\$1.92</b>		<b>\$6,145</b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W Notices	0.01	\$1.31	4,700	\$6,145	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$1.31</b>		<b>\$6,145</b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W -Shut Off List	0.05	\$6.40	960	\$6,145	
WATER OPS & RES	COUNTER SVCS REPR	Turn Off	0.25	\$40.06	960	\$38,462	
WATER OPS & RES	COUNTER SVCS REPR	Turn On	0.25	\$40.06	960	\$38,462	
		<b>TYPE SUBTOTAL</b>	<b>0.55</b>	<b>\$86.52</b>		<b>\$83,070</b>	
WATER OPS & RES	WATER SYS OPERATOR I	Ater Hours Turn Off	3.00	\$329.52	1	\$330	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$329.52</b>		<b>\$330</b>	
<b>TOTALS</b>			<b>3.58</b>	<b>\$106.08</b>		<b>\$101,834</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DAMAGE TO WATER METER/LOCK</b>		<b>REFERENCE NO.</b> <b>WA-09500</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of damage to determine extent of required repair. Repair and replacement of the damages.			
<b>CURRENT FEE STRUCTURE</b>  \$11 lock replacement fee \$34 meter removal/re-installation fee \$91 tampering penalty  Damage to Meter - Actual cost incurred by City to repair damages			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$18.53</b>	<b>TOTAL COST:</b>	<b>\$278</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(18.53)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(278)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any parts, supplies, or outside costs.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DAMAGE TO WATER METER/LOCK</b>					<b>REFERENCE NO.</b> <b>WA-09500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH	ACCOUNT CLERK II		0.25	\$18.53	15	\$278	
WATER OPS & RES	WATER SYS OPERATOR II	Time And Materials	0.00	\$0.00	15	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.25</b>	<b>\$18.53</b>		<b>\$278</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.53</b>		<b>\$278</b>	



**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER RE-READING SERVICE ON REQUEST</b>		<b>REFERENCE NO.</b> <b>WA-09600</b>
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Customer
<b>DESCRIPTION OF SERVICE</b>  Re-read a meter based upon a request from a customer questioning the validity of the original reading.		
<b>CURRENT FEE STRUCTURE</b>  \$74 if prior reading was correct.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$74.00</b>	<b>TOTAL REVENUE:</b> <b>\$10,656</b>
<b>UNIT COST:</b>	<b>\$98.66</b>	<b>TOTAL COST:</b> <b>\$14,207</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(24.66)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(3,551)</b>
<b>TOTAL UNITS:</b>	<b>144</b>	<b>PCT. COST RECOVERY:</b> <b>75.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100 if prior reading was correct.		

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER RE-READING SERVICE ON REQUEST</b>					<b>REFERENCE NO.</b> <b>WA-09600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>144</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.25	\$18.53	144	\$2,668	
WATER OPS & RES	COUNTER SVCS REPR		0.50	\$80.13	144	\$11,539	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$98.66</b>		<b>\$14,207</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$98.66</b>		<b>\$14,207</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER METER TESTING</b>		<b>REFERENCE NO.</b> <b>WA-09700</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> TEST	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Testing the accuracy of a meter based upon a customer questioning the validity of the meter.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per test to be refunded if the meter was running fast (all size meters).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$320.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,600</b>
<b>UNIT COST:</b>	<b>\$339.00</b>	<b>TOTAL COST:</b>	<b>\$1,695</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(19.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(95)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>94.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$340 per test to be refunded if the meter was running fast (all size meters).			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER METER TESTING</b>				<b>REFERENCE NO.</b> <b>WA-09700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE-WATER AUTH	ACCOUNT CLERK II		0.25	\$18.52	5	\$93
WATER OPS & RES	COUNTER SVCS REPR		2.00	\$320.52	5	\$1,603
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$339.04</b>		<b>\$1,695</b>
<b>TOTALS</b>			<b>2.25</b>	<b>\$339.00</b>		<b>\$1,695</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>REQUESTED WATER SERVICE TURN OFF</b>		<b>REFERENCE NO.</b> <b>WA-09980</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for temporary turn-off of water service.			
<b>CURRENT FEE STRUCTURE</b>  Courtesy first time turn off for repairs \$39 per second request for turn off After Hours - \$394			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$54.76</b>	<b>TOTAL REVENUE:</b>	<b>\$1,369</b>
<b>UNIT COST:</b>	<b>\$96.48</b>	<b>TOTAL COST:</b>	<b>\$2,412</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(41.72)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,043)</b>
<b>TOTAL UNITS:</b>	<b>25</b>	<b>PCT. COST RECOVERY:</b>	<b>56.76%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Courtesy first time turn off for repairs \$80 per second request for turn off After Hours - \$400			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>REQUESTED WATER SERVICE TURN OFF</b>					<b>REFERENCE NO.</b> <b>WA-09980</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>25</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.25	\$18.53	25	\$463	
WATER OPS & RES	WATER SYS OPERATOR II		0.50	\$62.86	25	\$1,572	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$81.39</b>		<b>\$2,035</b>	
WATER OPS & RES	WATER SYS OPERATOR II	After Hours	3.00	\$377.41	1	\$377	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$377.41</b>		<b>\$377</b>	
<b>TOTALS</b>			<b>3.75</b>	<b>\$96.48</b>		<b>\$2,412</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER CONSUMPTION HISTORY REPORT</b>		<b>REFERENCE NO.</b> <b>WA-09990</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Providing a report detailing customer water consumption history on request.			
<b>CURRENT FEE STRUCTURE</b>  \$23 per request.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$23.00</b>	<b>TOTAL REVENUE:</b>	<b>\$161</b>
<b>UNIT COST:</b>	<b>\$18.57</b>	<b>TOTAL COST:</b>	<b>\$130</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$4.43</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$31</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>123.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20 per request.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER CONSUMPTION HISTORY REPORT</b>					<b>REFERENCE NO.</b> <b>WA-09990</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.25	\$18.53	7	\$130	
		TYPE SUBTOTAL	0.25	\$18.53		\$130	
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.57</b>		<b>\$130</b>	



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## **APPENDIX C – DETAIL OF BUILDING & SAFETY FEES**

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 BUILDING PERMIT AND PLAN CHECK FEES**

SERVICE	CURRENT FEE	PROPOSED FEE
<b>BUILDING PERMITS:</b>		
Permit issuance	\$46.00	<b>\$61.00</b>
Building Permit Under \$500 Valuation	\$28.00	<b>\$28.00</b>
Building Permit \$501-\$2,000 Valuation	\$29 + \$4.50 for each \$100 over \$500	<b>\$28 + \$5 for each \$100 over \$500</b>
Building Permit \$2,001-\$25,000 Valuation	\$105 + \$16 for each \$1,000 over \$2,000	<b>\$105 + \$18 for each \$1,000 over \$2,000</b>
Building Permit \$25,001-\$50,000 Valuation	\$525 + \$12 for each \$1,000 over \$25,000	<b>\$525 + \$13.50 for each \$1,000 over \$25,000</b>
Building Permit \$50,001-\$100,000 Valuation	\$867 + \$8.50 for each \$1,000 over \$50,000	<b>\$867 + \$9.50 for each \$1,000 over \$50,000</b>
Building Permit \$100,001-\$500,000 Valuation	\$1,351 + \$7 for each \$1,000 over \$100,000	<b>\$1,351 + \$8 for each \$1,000 over \$100,000</b>
Building Permit \$500,001-\$1,000,000 Valuation	\$4,542 + \$6.50 for each \$1,000 over \$500,000	<b>\$4,551 + \$7.50 for each \$1,000 over \$500,000</b>
Building Permit Over \$1,000,000 Valuation	\$8,247 + \$5.25 for each \$1,000 over \$1,000,000	<b>\$8,301 + \$6 for each \$1,000 over \$1,000,000</b>
Building Plan Check - Regular	100% of Bldg Permit Fee	<b>100% of Bldg Permit Fee</b>
Building Plan Check - Expedited	100% of Bldg Permit Fee + 50% Plan Check Fee	<b>100% of Bldg Permit Fee + 50% Plan Check Fee</b>
Other Inspections not specified	Hourly Rate	<b>Hourly Rate</b>
Overtime Inspection	Hourly Rate	<b>Hourly Rate</b>
Additional Plan Review After Second Check	Hourly Rate or Actual Costs	<b>Hourly Rate or Actual Costs</b>
AB 717 Training Surcharge	\$24 per permit	<b>\$24 per permit</b>
<b>Combo Permits:</b>		
Electrical Permit		<b>10% of the Building Permit Fee</b>
Plumbing Permit		<b>10% of the Building Permit Fee</b>
Mechanical Permit		<b>10% of the Building Permit Fee</b>

Note: The Valuation Data Table will be revised annually based on published data by the International Code Council.

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES**

INSPECTOR = \$196.13  
 CSR = \$180.14

	<b>CURRENT FEES</b>	<b>ON-SITE TIME</b>	<b># OF VISITS</b>	<b>TOTAL TIME</b>	<b>TOTAL COST</b>	<b>PROPOSED FEES</b>
<b>ELECTRICAL PERMITS</b>						
Permit Issuance	\$49.00			20	\$60.05	<b>\$60</b>
Swimming Pools	\$74.00	12.5	2	25	\$81.72	<b>\$82</b>
Branch Circuits of 15 & 20 Amp, 120 & 240V Single Phase						
1 - 10 Circuits	\$15.00	5	1	5	\$16.34	<b>\$16</b>
11 - 40 Circuits	\$12.00	4	1	4	\$13.08	<b>\$13</b>
41 - 100 Circuits	\$9.00	3	1	3	\$9.81	<b>\$10</b>
Over 100 Circuits, Per Circuit	\$5.00	2	1	2	\$6.54	<b>\$7</b>
Each Appliance Branch Circuit	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Each Outlet added to Existing Circuits	\$12.00	2	2	4	\$13.08	<b>\$13</b>
Signs - Lighting and Marquees	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Each Additional Sign	\$15.00	2.5	2	5	\$16.34	<b>\$16</b>
Power Apparatus (Ratings in HP, KW, KVA, or KVAR)						
up to 3	\$44.00	15	1	15	\$49.03	<b>\$49</b>
3 - 5	\$52.00	17.5	1	17.5	\$57.20	<b>\$57</b>
5 - 20	\$59.00	20	1	20	\$65.38	<b>\$65</b>
20 - 50	\$66.00	22.5	1	22.5	\$73.55	<b>\$74</b>
50 - 100	\$74.00	25	1	25	\$81.72	<b>\$82</b>
100 +	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Temporary Power Pole for Construction Site	\$44.00	15	1	15	\$49.03	<b>\$49</b>
Each additional Power Pole	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Temporary Generator	\$29.00	10	1	10	\$32.69	<b>\$33</b>
Temporary Lighting	\$29.00	10	1	10	\$32.69	<b>\$33</b>
<del>Installation of Temporary Wiring</del>						
<del>Temporary Wiring Plan check</del>						
Services, Switchboards, Control Centers, & Panels						
up to 600 volts						
up to 200 amps	\$44.00	15	1	15	\$49.03	<b>\$49</b>
201 amps - 600 amps	\$59.00	20	1	20	\$65.38	<b>\$65</b>
601 amps - 1,200 amps	\$74.00	25	1	25	\$81.72	<b>\$82</b>
Over 1,200 amps	\$89.00	30	1	30	\$98.07	<b>\$98</b>
greater than 600 volts	\$118.00	40	1	40	\$130.75	<b>\$131</b>
<del>Trolley/Plug-in Type Busway, per 100 feet</del>						
<del>Annual Electrical Maintenance</del>						
<del>New Maintenance Electrician Permit</del>						
<del>Renewal Maintenance Electrician Permit</del>						
Electrical Release	\$59.00	20	1	20	\$65.38	<b>\$65</b>
Solar System						
SFR 0-10 kW	\$177.00	30	2	60	\$196.13	<b>\$196</b>
SFR 10+ kW	\$266.00	45	2	90	\$294.20	<b>\$294</b>
MFR/Comm/Ind 0-10 kW	\$532.00	45	4	180	\$588.39	<b>\$588</b>
MFR/Comm/Ind each add'l 10 kW up to 150 kW	\$177.00	15	4	60	\$196.13	<b>\$196</b>
MFR/Comm/Ind 150+ kW	Hourly					<b>Hourly</b>
Special Inspector	\$44.00			15	\$45.04	<b>\$45</b>
Inspections not specified/Miscellaneous (per half hour)	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Reinspections	Hourly					<b>Hourly</b>
Stand Alone Electrical Plan Check						<b>100% of Permit</b>

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES**

INSPECTOR = \$196.13  
 CSR = \$180.14

	<b>CURRENT FEES</b>	<b>ON-SITE TIME</b>	<b># OF VISITS</b>	<b>TOTAL TIME</b>	<b>TOTAL COST</b>	<b>PROPOSED FEES</b>
<b>PLUMBING PERMITS</b>						
Permit Issuance	\$49.00			20	\$60.05	<b>\$60</b>
Plumbing Fixtures and Vents (per fixture/vent)	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Repair or Alteration of Drainage or Vent Piping	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Grease Interceptor						
Gravity	\$132.00	15	3	45	\$147.10	<b>\$147</b>
Grease Trap	\$59.00	10	2	20	\$65.38	<b>\$65</b>
<b>Piping</b>						
Repipe (Whole House)	\$89.00	15	2	30	\$98.07	<b>\$98</b>
Main Line Water/Gas Service	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Backflow Protection, per Site Sewer	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Each Additional Connection to Sewer	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Lawn Sprinkler System on any one meter including backflow	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Vacuum Breakers or Backflow Protection Dev.						
1 - 4	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Each additional 5 over 4	\$12.00	4	1	4	\$13.08	<b>\$13</b>
Gas Piping System						
1-5 Outlets	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Each additional 5 over 5	\$17.00	3	2	6	\$19.61	<b>\$20</b>
Rainwater Systems	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Water Heater and Vent or Storage Tank	\$29.00	10	1	10	\$32.69	<b>\$33</b>
Tankless Water Heater	\$44.00	15	1	15	\$49.03	<b>\$49</b>
Solar Collectors, Per System	\$74.00	25	1	25	\$81.72	<b>\$82</b>
1-4						
5+						
Fire Sprinkler System						
SFR	\$118.00	20	2	40	\$130.75	<b>\$131</b>
MFR/Comm/Ind						
1-20 heads	\$177.00	20	3	60	\$196.13	<b>\$196</b>
21-50 heads	\$237.00	20	4	80	\$261.51	<b>\$262</b>
51-100 heads	\$295.00	20	5	100	\$326.88	<b>\$327</b>
100+ heads	Hourly					<b>Hourly</b>
Swimming Pool	\$59.00	10	2	20	\$65.38	<b>\$65</b>
<b>Miscellaneous</b>						<b>\$0</b>
Inspections not specified/Miscellaneous (per half hour)	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Reinspections	Hourly					<b>Hourly</b>
Stand Alone Plumbing Plan Check						<b>100% of Permit</b>

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES**

INSPECTOR = \$196.13  
 CSR = \$180.14

	<b>CURRENT FEES</b>	<b>ON-SITE TIME</b>	<b># OF VISITS</b>	<b>TOTAL TIME</b>	<b>TOTAL COST</b>	<b>PROPOSED FEES</b>
<b>MECHANICAL PERMITS</b>						
Permit Issuance	\$49.00			20	\$60.05	<b>\$60</b>
Forced-Air or Gravity-Type Furnace or Burner						
Up to 100,000 btu	\$44.00	7.5	2	15	\$49.03	<b>\$49</b>
Over 100,000 btu	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Floor Furnace - Installation or Relocation	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Suspend/Recessed Wall/Floor Mounted Heater - Install/Reloc	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Appliance Vents - Per Inlet/Outlet	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Heating/Cooling Absorption/Evap Cool Syst Repair/Alteration	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Air Handling Units						
Up to 10,000 cfm	\$89.00	15	2	30	\$98.07	<b>\$98</b>
Over 10,000 cfm	\$118.00	20	2	40	\$130.75	<b>\$131</b>
Evaporative Cooler	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Single Register Ventilation Fan/Duct	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Each additional Fan & Duct	\$5.00	2	1	2	\$6.54	<b>\$7</b>
Commercial Hood served by Mechanical Exhaust	\$237.00	20	4	80	\$261.51	<b>\$262</b>
Residential Hood	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Boilers, Compressors, and Absorption Systems						
0-3 HP or 0-100,000 Btu/h	\$59.00	10	2	20	\$65.38	<b>\$65</b>
3-15 HP or 100,001-500,000 Btu/h	\$74.00	12.5	2	25	\$81.72	<b>\$82</b>
15-30 HP or 500,001-1,000,000 Btu/h	\$89.00	15	2	30	\$98.07	<b>\$98</b>
30-50 HP or 1,000,001-1,750,000 Btu/h	\$103.00	17.5	2	35	\$114.41	<b>\$114</b>
50+ HP or 1,750,001+ Btu/h	\$118.00	20	2	40	\$130.75	<b>\$131</b>
Inspections not specified/Miscellaneous (per half hour)	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Reinspections	Hourly					<b>Hourly</b>
Stand Alone Mechanical Plan Check						<b>100% of Permit</b>

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**APPENDIX D – REVENUE OF PARKS & RECREATION SERVICES**



<b>Proposed Master Fee Schedule 2023-24 (Pico Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Dance Studio	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Craft Room	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Auditorium - Entire	Resident	\$200.00	\$250.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$300.00	
Auditorium - Section A	Resident	\$75.00	\$100.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$75.00	\$125.00	
Auditorium - Section B	Resident	\$75.00	\$100.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$75.00	\$125.00	
Auditorium - Section C	Resident	\$75.00	\$100.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$75.00	\$125.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	
Gymnasium - Half	Resident	\$45.00	\$50.00	\$50 per hour
	Non-Resident	\$45.00	\$50.00	
Gymnasium - Whole	Resident	\$90.00	\$100.00	\$100 per hour
	Non-Resident	\$90.00	\$100.00	
Lobby	Resident	\$45.00	\$50.00	\$50 per hour
	Non-Resident	\$45.00	\$50.00	
Gazebo - 75 people	Resident	\$100.00	\$125.00	\$100 Per Day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	

<b>Proposed Master Fee Schedule 2023-24 (Streamland Park)</b>			
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>
Gazebo - Whole (50 people)			
	Resident	\$0.00	\$100.00
	Non-Resident	\$0.00	\$125.00

<b>Proposed Master Fee Schedule 2023-24 (Rio Vista)</b>			
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>
Gazebo - 1/2 (50 people)			
	Resident	\$0.00	\$100.00
	Non-Resident	\$0.00	\$125.00
Gazebo - Whole (100 people)			
	Resident	\$0.00	\$175.00
	Non-Resident	\$0.00	\$200.00

<b>Proposed Master Fee Schedule 2023-24 (Rio Hondo Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Dance Studio	Resident	\$40.00	\$50.00	\$40 per hour
	Non-Resident	\$40.00	\$75.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	
Concession	Resident	\$75.00	\$75.00	\$75 per hour \$200 Damage Deposit
	Non-Resident	\$75.00	\$100.00	
Multi-Purpose Room	Resident	\$120.00	\$120.00	\$120 per hour
	Non-Resident	\$120.00	\$150.00	
Gazebo - 1/2 (75 people)	Resident	\$100.00	\$125.00	\$100 per day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	
Gazebo - Whole (150 people)	Resident	\$175.00	\$200.00	\$175 per day (9am - dusk)
	Non-Resident	\$175.00	\$225.00	

<b>Proposed Master Fee Schedule 2023-24 (Riviera Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Batting Cages	Pitches (15)	\$2.00	\$3.00	\$2 for 15 pitches
	Single Cage	\$25.00	\$30.00	Rental:
	Single Cage Non-Resident	\$30.00	\$35.00	Single Cage - \$30 per hour
	All Cage Resident	\$60.00	\$65.00	All Cages - \$80 per hour
	All Cage Non-Resident	\$80.00	\$85.00	
Gazebo	Resident	\$100.00	\$125.00	\$100 Per Day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	
Auditorium	Resident	\$120.00	\$200.00	
	Non-Resident	\$120.00	\$250.00	
Gymnasium - Half	Resident	\$45.00	\$50.00	
	Non-Resident	\$45.00	\$50.00	
Gymnasium - Whole	Resident	\$90.00	\$100.00	
	Non-Resident	\$90.00	\$100.00	
Concession Stand	Resident	\$75.00	\$75.00	
	Non-Resident	\$75.00	\$75.00	

<b>Proposed Master Fee Schedule 2023-24 (Smith Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Auditorium	Resident	\$170.00	\$170.00	\$170 per hour
	Non-Resident	\$170.00	\$195.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	
Gazebo Rental 1 (Large) 75 people	Resident	\$100.00	\$125.00	\$100 per day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	
Gazebo Rental 2 (small) 50 people	Resident	\$75.00	\$100.00	\$75 per day (9am - dusk)
	Non-Resident	\$75.00	\$125.00	

<b>Proposed Master Fee Schedule 2023-24 (Senior Center)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Dance Studio	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Craft Room	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Auditorium	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Auditorium A	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Auditorium B	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Auditorium C	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	

<b>Proposed Master Fee Schedule 2023-24 (Facilities)</b>				
<b>Facility</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
<b>Facility Rental with Alcohol</b>				
Security Guard	Resident	\$50.00	Actual Costs	EVENT RENTAL WITH ALCOHOL - REQUIRES \$1 MILLION IN LIABILITY INSURANCE W/ CITY NAMED AS ADDITIONAL INSURED. \$50 per hour additional + security guard Security Guard - Actual Cost
	Non-Resident	\$50.00	Actual Costs	
<b>Maintenance Fee - Light Cleaning by Staff After Event</b>				
	Resident	\$100.00	\$100.00	\$100 per event
	Non-Resident	\$100.00	\$100.00	
Patios	Resident	\$50.00	\$50.00	\$50 per hour
	Non-Resident	\$50.00	\$50.00	
Recognized Community Organization Rentals	Resident	\$0.00	\$0.00	waived per hour room fees - \$0 per hour
	Non-Resident	\$0.00	\$0.00	
Set-Up/Break-Down Per Event - Tables/Chairs	Resident			Activity/Auditorium - 1 Section/Dance/Gymnasium - Half/Multi-Purpose/Patio - \$75 per event Auditorium - 2+ Sections or Whole/Gymnasium - Whole/Lobby - \$175 per event
	Non-Resident			
Staffing Fee	Resident			\$30 per staff per hour (2 staff minimum) [1 - 99 ppl. per event rental - 2 staff minimum] [100-150 ppl. per event rental - 3 staff minimum] [151+ ppl. per event rental - 4 staff minimum]
	Non-Resident			
Bounce House/Jumper Permit	Resident	\$60.00	\$60.00	\$60 Per Bounce House / Jumper Permit
	Non-Resident	\$60.00	\$60.00	
<b>Additional Facility Rental Requirements</b>				
Refundable Damage Deposit			\$200.00	
The City may require Special Event Insurance to be purchased by the applicant.				



Proposed Master Fee Schedule 2023-24 (Misc.)				
Activity/Drop Ins	Rate Type	Current	23-24 Proposed	Commentary/Local Facility Comparisons
Credit Card Decline / Non- Sufficient Funds Fee (NSF)		\$15.00	\$15.00	\$15 per decline / NSF
Family Engagement Programs		Cost Recovery Plus 10%	Cost Recovery Plus 10%	
Memorial Bench		\$3,000 donation per approved bench	\$3,500 donation per approved bench	
Reach				\$40 annual fee per participant
	Resident	\$40.00	\$40.00	
	Non-Resident	\$40.00	\$40.00	
Registration Software and/or Merchant Service Transaction Fees		Cost Recovery	Cost Recovery	
Senior Center Special Events/Activities		Cost Recovery	Cost Recovery	
Sponsorship Rates				\$25 minimum
	Resident	\$25.00	\$25.00	
	Non-Resident	\$25.00	\$25.00	
Late Child Pick Up				\$10 for every 15 minutes after program end time.
	Resident	\$10.00	\$25 ea 30 minutes	
	Non-Resident	\$10.00	\$25 ea 30 minutes	
Veteran's Memorial Plaza - Name Plaques for Granite Pillars				\$200 donation per approved name plaque
	Resident	\$200.00	\$200.00	
	Non-Resident	\$200.00	\$200.00	
Trips & Tours				
	Resident	Actual ticket plus \$10 per participant	Actual ticket plus \$10 per participant	
	Non-Resident	Actual ticket plus \$10 per participant	Actual ticket plus \$10 per participant	
Adaptive Recreation Dances		Cost Recovery plus 10%	Cost Recovery plus 10%	

<b>Proposed Master Fee Schedule 2023-24 (Riviera Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Community Gardens 18'x22' Plots	Per Year		Per Year	
	Senior Resident (60+)	\$60.00	\$80.00	
	Adult Resident	\$80.00	\$120.00	
	Non-Resident	\$95.00	\$150.00	
Community Gardens 8.5'x22' Plots	Per Year			
	Senior Resident (60+)	\$50.00	\$80.00	
	Adult Resident	\$75.00	\$120.00	
	Non-Resident	\$85.00	\$150.00	
Gate Key Replacement Fee		\$15.00	\$15.00	
ID Replacement Fee		\$10.00	\$10.00	
Non-Commitment Fee		\$25.00	\$25.00	\$25 per missed required clean-up day (4 clean-up days per year)
Plot Maintenance Fee		\$50.00	\$50.00	\$50 per notice of non-compliance with required plot maintenance

<b>Proposed Master Fee Schedule 2023-24 (Special Events)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Amusement Tickets		\$1.00 - \$5.00	\$1.00 - \$5.00	\$1.00-\$5.00 per ticket
Artisan/Exhibitor/Community Org Booth	Resident	\$0.00 - \$100.00	\$0.00 - \$100.00	\$0 - \$100.00 per booth per event
	Non-Resident			
Commercial Vendor Booth or Truck	Resident	\$200.00 - \$1,500.00	\$200.00 - \$1,500.00	\$200.00 - \$1,500 per booth/truck per event
	Non-Resident			
Food Vendor or Truck	Resident	\$100.00 - \$500.00	\$100.00 - \$500.00	\$100.00 - \$500.00 per booth/truck per event
	Non-Resident			

<b>Proposed Master Fee Schedule 2023-24 (Contracted Classes)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Contract Classes				-City 40% and Contract Instructor 60% (if City provides insurance for Contractor) -City 30% and Contract Instructor 70% (if Contractor provides own insurance)
	Resident			
	Non-Resident			
<b>Acting Workshop: Scene Study</b>				
	Resident	\$170.00	\$170.00	
	Non-Resident	\$170.00	\$170.00	
<b>Ballet and Tap Dance for Kids</b>				
	Resident	\$75.00	\$75.00	
	Non-Resident	\$75.00	\$75.00	
<b>Ballet, Jazz, &amp; Tap Combo</b>				
	Resident	\$69 - \$84	\$69 - \$84	
	Non-Resident	\$69 - \$84	\$69 - \$84	
<b>Beginning Hip Hop</b>				
	Resident	\$69 - \$84	\$69 - \$84	
	Non-Resident	\$69 - \$84	\$69 - \$84	
<b>Broadway Stars</b>				
	Resident	\$55.00	\$55.00	
	Non-Resident	\$55.00	\$55.00	
<b>Classical Beginning Ballet</b>				
	Resident	\$69.00	\$69.00	
	Non-Resident	\$69.00	\$69.00	
<b>Hip Hop for Kids</b>				
	Resident	\$75.00	\$75.00	
	Non-Resident	\$75.00	\$75.00	
<b>Princess Ballet</b>				
	Resident	\$84.00	\$84.00	
	Non-Resident	\$84.00	\$84.00	
<b>Beginners Yoga</b>				
	Resident	\$72.00	\$72.00	
	Non-Resident	\$72.00	\$72.00	
<b>Cardio Kickboxing 101</b>				
	Resident	\$30.00	\$30.00	
	Non-Resident	\$30.00	\$30.00	
<b>Little Samurai</b>				
	Resident	\$32 - \$40	\$32 - \$40	
	Non-Resident	\$32 - \$40	\$32 - \$40	
<b>Mixed Martial Arts</b>				
	Resident	\$32 - \$80	\$32 - \$80	
	Non-Resident	\$32 - \$80	\$32 - \$80	
<b>Nippon Kempo</b>				
	Resident	\$32 - \$80	\$32 - \$80	
	Non-Resident	\$32 - \$80	\$32 - \$80	

<b>Proposed Master Fee Schedule 2023-24 (Contracted Classes)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Total Body Workout 101 - MONDAYS	Resident	\$30.00	\$30.00	
	Non-Resident	\$30.00	\$30.00	
Total Body Workout 101 - WEDNESDAYS	Resident	\$30.00	\$30.00	
	Non-Resident	\$30.00	\$30.00	
Zumba - Zumba - TU/TH	Resident	\$50.00	\$50.00	
	Non-Resident	\$50.00	\$50.00	
Quilting Corner - Quilting Corner	Resident	\$35 - \$48	\$35 - \$48	
	Non-Resident	\$35 - \$48	\$35 - \$48	
Arts & Crafts - June - Aug 2023	Resident	\$40.00	\$40.00	
	Non-Resident	\$40.00	\$40.00	
City Walkers - City Walkers - Jul-Aug	Resident	Free	Free	
	Non-Resident	Free	Free	
Flexibility and Balance for Older Adults	Resident	Free	Free	
	Non-Resident	Free	Free	
Introduction to Computers - Fall	Resident	Free	Free	
	Non-Resident	Free	Free	
Life Story Writing -2023	Resident	Free	Free	
	Non-Resident	Free	Free	
Painting for Older Adults - Fall 2023	Resident	Free	Free	
	Non-Resident	Free	Free	
Sunrise Stretch - Jul-Sep	Resident	Free	Free	
	Non-Resident	Free	Free	

<b>Proposed Master Fee Schedule 2023-24 (Camps)</b>				
<b>Activity</b>	<b>Rate Type</b>	<b>Curent</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Seasonal Childcare Camps				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	
Kids Camp K - 2nd grade				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	
Camp Alottafun - 3rd - 5th grade				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	
Teen Camp - 6th - 8th grade				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	

<b>Proposed Master Fee Schedule 2023-2024 (Adult Sports)</b>				
<b>Activity</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Go Getter League Fee				
	Resident	\$60.00	\$60.00	Go Getter League Fee - \$60 per participant per year
	Non-Resident	\$60.00	\$60.00	

<b>Proposed Master Fee Schedule 2023-24 (Youth Sports)</b>				
<b>Activity</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Youth Sports Programs				
	Resident	\$0.00 - \$100.00	\$0.00 - \$100.00	\$0 - \$100.00 per participant
	Non-Resident	\$0.00 - \$100.00	\$0.00 - \$100.00	
Summer 2023 Co-Ed Youth Basketball -7-8Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball- 9-10Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball- 11-12Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball-13-14Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball-15-17Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy- 2yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy-3-4yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy-5-7yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy8-10yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy-11-13yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	



## Contact Information

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Eric Johnson  
President  
Tel 714-992-9027  
eric@revenuecost.com



Chu Thai  
Partner  
Tel 714-992-9024  
chu@revenuecost.com

## Company Information

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Revenue & Cost Specialists  
1519 E Chapman Ave, Ste C  
Fullerton, CA 92831  
Tel (714) 992-9020  
www.revenuecost.com

CITY OF PICO RIVERA  
 UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
 FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
BU-05000	BUILDING PLAN CHECK & PERMITS	See Appendix C of this Report for detailed fees	See Appendix C of this Report for detailed fees	\$807	\$755	-6%	\$52	1,250	100%	\$0
BU-05100	PLAN CHECK REVISION AFTER APPROVAL	Assessed at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$154 per revision.	Charge at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$190 per revision.	\$154	\$189	22%	(\$35)	100	100%	\$3,400
BU-05200	BUILDING PLAN CHECK EXTENSION	\$154 per request	\$190 per request	\$154	\$189	23%	(\$35)	3	100%	\$0
BU-05350	MAINTAIN MAND. BUILDING PLAN RECS	Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.	Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.	\$90	\$90	0%	\$0	1	100%	\$0
BU-05400	PERMIT EXTENSION	\$97 per request	\$280 per request.	\$97	\$283	191%	(\$186)	12	100%	\$2,200
BU-05450	TEMP USE/OCCUPANCY REQ & INSP	\$347 per permit	\$415 per permit.	\$347	\$418	20%	(\$71)	4	100%	\$300
BU-05500	CERTIFICATE OF OCCUPANCY INSP/ISSUE	\$285 per certificate	\$385 per certificate	\$285	\$385	35%	(\$100)	207	100%	\$20,600
BU-05600	STOP WORK INVESTIGATION INSPECTION	\$170 per residential building \$342 per commercial/industrial building  At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.	\$210 per residential building \$425 per commercial/industrial building  At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.	\$256	\$314	23%	(\$58)	100	100%	\$5,800
BU-05650	ADDITIONAL MISCELLANEOUS INSPECTION	For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.	For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.	\$83	\$98	18%	(\$15)	3	100%	\$0
BU-05700	DEMOLITION PERMIT AND INSPECTION	\$247 per building plus \$17 each additional sewer cap	\$285 per building plus \$20 each additional sewer cap	\$247	\$287	16%	(\$40)	10	100%	\$400
BU-05900	AUTO BLDG PERMIT & INS SYS SUR MAIN	3% of building, electrical, plumbing, and mechanical permit fees	3% of building, electrical, plumbing, and mechanical permit fees	\$0	\$0	0%	\$0	1,250	100%	\$0
BU-05910	UNREASONABLE HARDSHIP REQUEST	\$473 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.	\$435 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.	\$473	\$438	-7%	\$35	5	100%	(\$200)
BU-05950	ALT MATLS OR METHODS OF CONST REQ	\$941 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.	\$785 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.	\$941	\$786	-16%	\$155	1	100%	\$0
BU-06000	CHANGE OF CONTRACTOR	\$46 per application	\$135 per application	\$46	\$135	194%	(\$89)	5	100%	\$400
BU-06010	BUILDING JOB CARD REPLACEMENT	\$40 per job card	\$125 per job card	\$40	\$124	209%	(\$84)	60	100%	\$5,000
BU-06020	PLAN DUPLIC. WRITTEN AUTHORIZATION	\$137 per plan plus cost of copying	\$180 per plan plus cost of copying	\$137	\$181	32%	(\$44)	8	100%	\$300

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
BU-06030	ADDITIONAL BUILDING PLAN REVIEW	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0

\$38,200

CL-03100	DOCUMENT REPRODUCTION	Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)  Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00  Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.	Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)  Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00  Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.	\$0	\$1	494%	(\$1)	8,500	100%	\$0
CL-03150	CERTIFICATION OF DOCUMENTS	\$8 per certification. \$15 per record request	\$10 per certification. \$15 per record request	\$8	\$33	309%	(\$25)	12	30%	\$0
CL-03200	SUBPOENAED RECORD	\$170 per day (in advance) for testimony under GC68096	\$275 per day (in advance) for testimony under GC68096	\$15	\$33	118%	(\$18)	20	50%	\$0
CL-03350	ELECTRONIC FILE COPY	\$8 per device, plus the actual cost of the device.	\$9 per device, plus the actual cost of the device.	\$8	\$9	6%	(\$1)	6	100%	\$0
CL-03400	LOCAL CANDIDATE FILING	\$25 filing fee, as set by state law.  Statement preparation will be charged at actual vendor cost. \$200 per initiative	\$25 filing fee, as set by state law.  Statement preparation will be charged at actual vendor cost. \$200 per initiative	\$25	\$385	1441%	(\$360)	3	5%	\$0
CL-03500	LOCAL INITIATIVE FILING	Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This is the maximum allowed under State law (Elections Code section 9202(b)).	Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This is the maximum allowed under State law (Elections Code section 9202(b)).	\$200	\$1,927	864%	(\$1,727)	1	10%	\$0

\$0

FN-02000	ANIMAL CONTROL & SHELTER OPERATION	Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10  New/Replacement license tag - at actual cost of tag.	Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10  New/Replacement license tag - at actual cost of tag	\$24	\$83	255%	(\$60)	6,800	30%	\$0
FN-02100	NEW/MOVED BUSINESS LICENSE	\$95 - Application review processing fee. \$33 - Replacement License per PRMC 5.08.240	\$145 - Application review processing fee. \$33 - Replacement License per PRMC 5.08.240	\$95	\$143	51%	(\$48)	940	100%	\$45,300

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
FN-02300	SPECIAL BUSINESS PERMIT	\$182 per application per permit. Requires a background check by the LA County Sheriff's Department.  Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)	\$170 per application per permit. Requires a background check by the LA County Sheriff's Department.  Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)	\$182	\$170	-7%	\$12	90	100%	(\$1,100)
FN-02400	FIREWORKS PERMIT	\$365 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$371 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee	\$305 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$140 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee	\$366	\$287	-21%	\$78	20	100%	(\$1,600)
FN-02600	BUSINESS LICENSE RENEWALS	\$23 per renewal.  [Non-renewal penalties from 10% to 50% of the fee]	\$30 per renewal.  [Non-renewal penalties from 10% to 50% of the fee]	\$23	\$30	28%	(\$7)	3,000	100%	\$19,700
FN-02700	APPEAL TO LICENSE & PERMIT BOARD	\$911 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.	\$1,000 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.	\$911	\$3,149	246%	(\$2,238)	1	100%	\$0
FN-02800	RETURNED CHECK PROCESS ACH RETURNS	\$68 per NSF check	\$65 per NSF check	\$68	\$89	31%	(\$21)	1,000	100%	\$0
FN-02900	FILMING PERMIT	Simple Film Shoot: \$399; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks.  Complex Film Shoot: \$741; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.	Simple Film Shoot: \$500; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks.  Complex Film Shoot: \$1,000; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.	\$467	\$942	101%	(\$474)	10	65%	\$1,400

\$63,700

PL-07000	PRECISE PLAN OF DESIGN-FENCE	\$692 per application	\$1,050 per application	\$692	\$1,051	52%	(\$359)	5	100%	\$1,800
PL-07010	PRECISE PLAN OF DESIGN-1 TO 4 RES'L	1 unit - \$1,847 per application 2-4 units - \$3,687 per application.	1 unit - \$1,845 per application 2-4 units - \$3,685 per application.	\$3,687	\$3,691	0%	(\$4)	4	100%	\$0
PL-07020	PREC PLAN OF DES-5+ RES/EXIST COMM	\$4,086 per application for 5 or more residential units. \$1,140 per application for commercial use in existing building	\$4,095 per application for 5 or more residential units. \$2,500 per application for commercial use in existing building	\$4,086	\$4,102	0%	(\$16)	1	100%	\$0
PL-07030	PRECISE PLAN OF DESIGN-NEW COM/IND	\$5,465 - Commercial new construction > 500 sq. ft. and < 1,499 sq. ft. \$2,736 - Industrial uses and new construction.	\$5,445 per application	\$5,465	\$5,453	0%	\$13	4	100%	\$0
PL-07050	COVENANT AGREEMENT/CC&R REVIEW	\$1,064 per application plus actual attorney cost.	\$985 per application plus actual attorney cost.	\$1,064	\$986	-7%	\$78	4	100%	(\$300)
PL-07060	DEVELOPMENT AGREEMENT	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.	\$2,400	\$2,454	2%	(\$54)	1	100%	\$0

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PL-07070	GUEST HOUSE AGREEMENT REVIEW	\$212 per application (Land owner required to record document with County and pay recordation fee).	\$255 per application (Land owner required to record document with County and pay recordation fee).	\$212	\$213	1%	(\$1)	5	100%	\$0
PL-07080	PREPARATION OF SPECIFIC PLAN	Deposit based on the estimated cost with charges based on the fully allocated hourly rates of all staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	\$7,000	\$7,372	5%	(\$372)	1	100%	\$0
PL-07090	SPECIFIC PLAN AMENDMENT	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$3,200	\$3,744	17%	(\$544)	1	100%	\$0
PL-07100	SITE INSPECTION - PLANNING	\$159 per inspection.	\$165 per inspection.	\$159	\$164	3%	(\$5)	10	100%	\$100
PL-07105	PLANNING EXTRA PLAN CHECK/INSPECT	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$150	\$164	9%	(\$14)	1	100%	\$0
PL-07106	PLANNING ATTORNEY EXTRA SERVICES	None	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
PL-07110	ZONING CODE AMENDMENT	\$7,546 per application or deposit with actual costs as determined by staff.	\$7,465 per application or deposit with actual costs as determined by staff.	\$7,546	\$7,485	-1%	\$61	3	100%	(\$200)
PL-07120	ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC	\$39 per application	\$165 per application.	\$39	\$164	321%	(\$125)	171	100%	\$21,400
PL-07125	ZON'G-CONS REV ROLL OFF PRIV PROP	\$34 per application	\$80 per application	\$34	\$82	141%	(\$48)	40	100%	\$1,900
PL-07130	ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC	\$188 per application.	\$330 per application.	\$188	\$328	75%	(\$140)	5	100%	\$700
PL-07140	ZON'G-CONS REV MINOR RES. ZCR	\$126 per application; [double for code enforcement violations].	\$165 per application; [double for code enforcement violations].	\$126	\$164	30%	(\$38)	83	100%	\$3,200
PL-07150	ZON'G-CONS REV STAND. RES. ZCR	\$251 per application [double for code enforcement violations.]	\$330 per application [double for code enforcement violations.]	\$251	\$328	31%	(\$77)	62	100%	\$4,800
PL-07170	ZON'G-CONS REVIEW COMM/INDUST	\$314 per application; [double for code enforcement violations.]	\$655 per application [double for code enforcement violations.]	\$314	\$657	109%	(\$343)	10	100%	\$3,400
PL-07200	CODE ENFORCEMENT INSPECTION	\$154 per hour after the third site visit	\$125 per hour after the third site visit	\$154	\$125	-19%	\$29	1	100%	\$0
PL-07210	ZONING CODE VIOLATION TIME EXT.	\$74 per application	\$125 per application	\$74	\$125	69%	(\$51)	1	100%	\$0
PL-07220	ZONE RECLASSIFICATION	\$6,885 per application or deposit with actual costs as determined by staff.	\$6,780 per application or deposit with actual costs as determined by staff.	\$6,885	\$6,798	-1%	\$87	3	100%	(\$300)
PL-07230	T.U.P.-SEASONAL SALES/PROMO	\$308 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$308	\$544	77%	(\$236)	21	100%	\$5,000
PL-07235	T.U.P.-SPEC EVENT ON PRIVATE PROP	\$371 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$371	\$544	47%	(\$173)	7	100%	\$1,200

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PL-07240	RELOCATION PERMIT & INSPECTION	\$1,715 - within 25 mile radius; or \$1,715 - deposit/100% recovery using fully burdened hourly rates if located outside 25 mile radius.	\$1,700 - deposit/100% recovery using fully burdened hourly rates	\$1,715	\$1,700	-1%	\$15	1	100%	\$0
PL-07250	HOME OCCUPATION PERMIT	\$143 per application.	\$190 per application.	\$143	\$188	32%	(\$45)	23	100%	\$1,000
PL-07255	HOME OCCUPATION COTTAGE FOOD PERMIT	\$399 per application	\$525 per application	\$399	\$528	32%	(\$129)	1	100%	\$0
PL-07260	PLANNING APPLICATION TIME EXTENSION	Residential (SFD) - \$52 per application Non-Residential & Multi-Family Residential - \$376 per application Planning Commission Time Extension - \$718 per application	Residential (SFD) - \$65 per application Non-Residential & Multi-Family Residential - \$370 per application Planning Commission Time Extension - \$760 per application	\$382	\$398	4%	(\$16)	3	100%	\$0
PL-07270	GENERAL PLAN AMEND REV & REVISION	Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$4,000	\$4,598	15%	(\$598)	2	100%	\$1,200
PL-07280	GENERAL PLAN/ZONING CODE MAINT.	4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.	4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.	\$24	\$80	233%	(\$56)	1,250	50%	\$20,000
PL-07290	ANNEXATION PROCESSING	Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	\$6,800	\$7,149	5%	(\$349)	1	100%	\$0
PL-07300	CONDITIONAL USE PERMIT REVIEW	\$4,235 per application for 70% cost recovery plus any outside costs.	\$5,935 per application or deposit determined by staff with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	\$4,235	\$5,944	40%	(\$1,709)	11	100%	\$18,800
PL-07310	CUP-MINOR MODIF. - ZONING ADMIN.	\$1,909 per application.	\$1,910 per application.	\$1,909	\$1,913	0%	(\$4)	5	100%	\$0
PL-07320	CUP-MINOR MODIF. - PLANNING COMM.	\$3,454 per application.	\$3,385 per application	\$3,454	\$3,390	-2%	\$64	2	100%	(\$100)
PL-07340	SIGN PLAN CHECK & INSPECTION	\$97 per permit	\$390 per permit	\$97	\$390	302%	(\$293)	35	100%	\$10,200
PL-07345	MASTER SIGN PLAN REVIEW	Less than 10 signs - \$1,088 per application 10 or more Signs - \$2,040 per application	Less than 10 signs - \$1,120 per application 10 or more Signs - \$3,085 per application or a deposit with actual costs as determined by staff.	\$1,405	\$1,778	27%	(\$373)	3	100%	\$1,100
PL-07350	CERT COMPLIANCE/LOT LINE ADJUSTMENT	Certificate of Compliance - \$1,055 per application Lot Line Adjustment - \$2,115 per application or deposit with actual costs as determined by staff.	Certificate of Compliance - \$1,065 per application Lot Line Adjustment - \$2,130 per application or deposit with actual costs as determined by staff.	\$2,115	\$2,130	1%	(\$15)	3	100%	\$0
PL-07360	WINDOW SIGNAGE REVIEW	\$68 per application	\$95 per application.	\$68	\$93	37%	(\$25)	15	100%	\$400
PL-07370	LANDSCAPE & IRRIGATION PLAN CK/INSP	1-500 square feet - \$159 per plan 500+ square feet - \$941 per plan	1-500 square feet - \$270 per plan 500+ square feet - \$670 per plan	\$550	\$471	-14%	\$80	12	100%	(\$1,000)
PL-07390	APPEAL TO PLAN COMM/DESIGN REV BRD	\$342 - Single Family Residential Zone, Owner Occupied \$3,898 - all others	\$1,000 - Single Family Residential Zone, Owner Occupied \$3,755 - all others	\$3,898	\$3,763	-3%	\$135	1	100%	\$0

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

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								# UNITS	SUGGEST	REVENUE
PL-07400	ENVIRONMENTAL CEQA REVIEW	Initial Study - \$832 per application Negative Declaration - \$1,961 per application Mitigated Negative Declaration - \$4,405 per application or deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs. EIR - Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.	Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.	\$4,161	\$3,638	-13%	\$523	10	100%	\$0
PL-07410	ENVIRON. CATEGORICAL EXEMPTION	Other - \$399 per application In-Fill - \$1,903 per application  Applicant may be required to obtain a consultant at additional cost.	Other - \$400 per application In-Fill - \$1,925 per application  Applicant may be required to obtain a consultant at additional cost.	\$775	\$783	1%	(\$8)	20	100%	\$200
PL-07490	APPEAL TO CITY COUNCIL	\$300 for single family residential zone, owner occupied \$4,180 for all others	\$1,000 for single family residential zone, owner occupied \$4,600 for all others	\$4,180	\$4,612	10%	(\$432)	1	100%	\$0
PL-07500	TENTATIVE PARCEL MAP REVIEW	\$5,460 per application or deposit with actual costs as determined by staff.	\$5,200 per application or deposit with actual costs as determined by staff.	\$5,460	\$5,208	-5%	\$253	2	100%	(\$500)
PL-07550	TENTATIVE TRACT MAP REVIEW	\$7,871 per application or deposit with actual costs as determined by staff.	\$7,560 per application or deposit with actual costs as determined by staff.	\$7,871	\$7,570	-4%	\$302	2	100%	(\$600)
PL-07560	VARIANCE REVIEW	\$4,765 per application or deposit with actual costs as determined by staff.	\$4,670 per application or deposit with actual costs as determined by staff.	\$4,765	\$4,699	-1%	\$67	2	100%	(\$100)
PL-07600	FINAL PARCEL MAP CHECK	\$4,502 per map (includes up to 3 submittals)  Plus \$900 for each submittal after the third submittal  or deposit with actual costs as determined by staff.	\$4,025 per map (includes up to 3 submittals)  Plus \$900 for each submittal after the third submittal  or deposit with actual costs as determined by staff.	\$4,502	\$4,028	-11%	\$474	2	100%	(\$900)
PL-07650	FINAL TRACT MAP CHECK	\$6,013 - 5 to 10 lots \$9,346 - 11 to 25 lots \$12,902 - 26 to 50 lots \$17,348 - 51 to 100 lots \$25,799 - 101 to 150 lots \$33,356 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal  or deposit with actual costs as determined by staff.	\$5,385 - 5 to 10 lots \$8,320 - 11 to 25 lots \$11,445 - 26 to 50 lots \$15,360 - 51 to 100 lots \$22,790 - 101 to 150 lots \$29,440 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal  or deposit with actual costs as determined by staff.	\$19,300	\$17,024	-12%	\$2,276	2	100%	(\$4,600)
PL-07740	MITIGATION/COND OF APPROVAL MONITOR	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.  Deposit paid annually.	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.  Deposit paid annually.	\$0	\$0	0%	\$0	0	100%	\$0
PL-07770	MINOR VARIANCE REVIEW	Single Family Residential Zone, Owner Occupied - \$228 per application Other - \$1,892 per application	Single Family Residential Zone, Owner Occupied - \$500 per application Other - \$1,770 per application	\$1,892	\$1,773	-6%	\$119	3	100%	(\$400)
PL-07800	WILD ANIMAL PERMIT REVIEW	\$1,157 per application	\$1,200 per application.	\$1,157	\$1,201	4%	(\$44)	1	100%	\$0

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PL-07850	PIGEON PERMIT	\$206 per application \$34 per annual renewal of permit \$74 to appeal rejection of application	\$235 per application \$50 per annual renewal of permit \$100 to appeal rejection of application	\$206	\$237	15%	(\$31)	1	100%	\$0
PL-07860	ZONING VERIFICATION LETTER	\$295 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time	\$320 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time	\$295	\$323	9%	(\$28)	1	100%	\$0
PL-07990	PROMOTIONAL ADVERTISING PERMIT	Banner/Pennant : 30 day permit - \$63 per application 60 day permit - \$63 per application Flag (7 day permit ) - \$63 per application  plus \$100 refundable deposit  plus 10% each day activity extends beyond set time period.	Banner/Pennant : 30 day permit - \$80 per application 60 day permit - \$80 per application Flag (7 day permit ) - \$80 per application  plus \$100 refundable deposit  plus 10% each day activity extends beyond set time period.	\$63	\$164	161%	(\$101)	28	50%	\$500
PL-08000	ENTERTAINMENT PERMIT	Category 1: New - \$769 Renewal - \$559 Modification - \$365 Category 2: New - \$3,021 Renewal - \$1,374 Modification - \$1,305 Appeal - \$2,296	Category 1: New - \$995 Renewal - \$675 Modification - \$465 Category 2: New - \$3,135 Renewal - \$1,355 Modification - \$1,355 Appeal - \$1,920	\$1,384	\$1,417	2%	(\$33)	7	100%	\$200
PL-09000	TOBACCO RETAIL PERMIT	None	\$520 per permit per year	\$0	\$522	0%	(\$522)	50	100%	\$26,100
PL-09500	MISCELLANEOUS PLANNING REVIEW	None	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0

**\$114,200**

PR-07000	SEASONAL CHILDCARE CAMPS	\$120 per child per week \$8 per camp t-shirt Actual Costs plus \$10 per participant	See Appendix D for cost recovery detail	\$44	\$515	1074%	(\$471)	1,413	75%	\$0
PR-07100	TRIPS & TOURS	Actual Costs plus \$10 per participant	See Appendix D for cost recovery detail	\$13	\$140	954%	(\$126)	950	60%	\$0
PR-07300	CONTRACT CLASSES	If City provides insurance - City 40% and Contract Instructor 60% If Contractor provides insurance - City 30% and Contract Instructor 70%	See Appendix D for cost recovery detail	\$16	\$135	731%	(\$119)	5,046	100%	\$0
PR-07500	YOUTH SPORTS PROGRAMS	\$100 per participant	See Appendix D for cost recovery detail	\$38	\$449	1093%	(\$412)	768	10%	\$0
PR-07520	BATTING CAGES	CSO - \$0.75 for 15 pitches Other - \$1 for 15 pitches  Rental: Single Cage CSO - \$25 per hour, 2 hour minimum Single Cage Other - \$30 per hour, 2 hour minimum	See Appendix D for cost recovery detail	\$1	\$118	8534%	(\$117)	536	50%	\$0
PR-07530	ADULT SPORTS PROGRAMS	Go-Getters League - \$250 per team ELI Basketball League - 30% of revenues MLS Softball League - 20% of revenues	See Appendix D for cost recovery detail	\$327	\$1,068	227%	(\$741)	128	85%	\$0
PR-07800	#VALUE!	None	See Appendix D for cost recovery detail	\$171	\$2,460	1339%	(\$2,289)	43	0%	\$0
PR-07850	BALLFIELD RENTAL	None	See Appendix D for cost recovery detail	\$0	\$167,779	0%	(\$167,779)	2	0%	\$0



CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PR-07900	COMMUNITY GARDENS	\$85 per year per adult resident \$95 per year per adult non-resident \$60 per year per senior resident	See Appendix D for cost recovery detail	\$52	\$217	320%	(\$165)	68	55%	\$0

\$0

PS-06400	VEHICLE IMPOUND RELEASE	\$276 per vehicle prior to release of vehicle, plus towing costs.	\$235 per vehicle prior to release of vehicle, plus towing costs	\$276	\$233	-16%	\$43	100	100%	(\$4,300)
PS-06410	INOPERATIVE VEHICLE ABATEMENT PROGR	\$1,010 per vehicle plus towing costs	\$1,130 per vehicle plus towing costs	\$1,010	\$1,131	12%	(\$121)	80	100%	\$9,700
PS-06420	INOPERATIVE VEHICLE TIME EXT REVIEW	\$29 per application.	\$30 per application.	\$29	\$27	-8%	\$2	12	100%	\$0
PS-06430	INOP VEHICLE REQ FOR ADMIN REVIEW	\$268 per application.	\$235 per application.	\$268	\$237	-12%	\$31	1	100%	\$0
PS-06440	RESIDENT PARKING PERMIT	\$36 per permit	\$36 per permit	\$36	\$27	-26%	\$9	290	100%	\$0

\$5,400

PW-04000	PUBLIC IMPROVEMENT PLAN CHECK	Fees based on the valuation of the construction: \$0-\$50,000 - \$2,325 \$50,001-\$150,000 - \$2,341 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$3,128 plus 1.75% of the amount over \$150,000 \$300,001-\$1,000,000 - \$6,161 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$12,189 plus 0.75% of the amount over \$1,000,000  Plus 10% of the original fee for each plan check after the third plan check	Fees based on the valuation of the construction: \$0-\$50,000 - \$2,065 \$50,001-\$150,000 - \$2,065 plus 0.70% of the amount over \$50,000 \$150,001-\$300,000 - \$2,765 plus 1.80% of the amount over \$150,000 \$300,001-\$1,000,000 - \$5,465 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$10,715 plus 0.75% of the amount over \$1,000,000  Plus 10% of the original fee for each plan check after the third plan check	\$3,572	\$3,158	-12%	\$413	16	100%	(\$6,600)
PW-04001	PUBLIC IMPROVEMENT INSPECTION	Fees based on the valuation of the construction: \$0-\$50,000 - \$616 \$50,001-\$150,000 - \$620 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$1,418 plus 0.4% of the amount over \$150,000 \$300,001-\$1,000,000 - \$2,114 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$8,142 plus 0.75% of the amount over \$1,000,000  plus actual costs after the standard number of inspections.	Fees based on the valuation of the construction: \$0-\$50,000 - \$795 \$50,001-\$150,000 - \$795 plus 1.19% of the amount over \$50,000 \$150,001-\$300,000 - \$1,985 plus 1.36% of the amount over \$150,000 \$300,001-\$1,000,000 - \$4,025 plus 0.46% of the amount over \$300,000 \$1,000,001+ = \$7,245 plus 0.46% of the amount over \$1,000,000  plus actual costs after the standard number of inspections.	\$1,424	\$1,827	28%	(\$403)	16	100%	\$6,400

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PW-04040	WATER/SEWER/SD IMPROVE PLAN CHECK	Fees based on the valuation of the construction: \$0-\$25,000 - \$376 \$25,001-\$50,000 - \$695 \$50,001-\$100,000 - \$855 \$100,001-\$150,000 - \$1,013 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs  Plus 10% of the original fee for each plan check after the third plan check	Fees based on the valuation of the construction: \$0-\$25,000 - \$630 \$25,001-\$50,000 - \$820 \$50,001-\$100,000 - \$1,015 \$100,001-\$150,000 - \$1,205 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs  Plus 10% of the original fee for each plan check after the third plan check	\$744	\$822	11%	(\$78)	5	100%	\$400
PW-04045	WATER/SEWER/SD IMPROVE INSPECT	Fees based on the valuation of the construction: \$0-\$5,000 - \$342 \$5,001-\$25,000 - \$1,021 \$25,001-\$50,000 - \$2,034 \$50,001-\$100,000 - \$2,713 \$100,001-\$150,000 - \$3,392 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs	Fees based on the valuation of the construction: \$0-\$5,000 - \$440 \$5,001-\$25,000 - \$1,315 \$25,001-\$50,000 - \$2,630 \$50,001-\$100,000 - \$3,505 \$100,001-\$150,000 - \$4,380 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs	\$1,900	\$2,453	29%	(\$553)	5	100%	\$2,800
PW-04050	STORM WATER MITIGATION PLAN REVIEW	\$3,937 per plan plus any costs of the NPDES Consultant.	\$3,540 per plan plus any costs of the NPDES Consultant.	\$3,937	\$3,540	-10%	\$397	15	100%	(\$5,900)
PW-04060	DRAINAGE/SEWER STUDY REVIEW/APPROV.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$3,800	\$3,811	0%	(\$11)	15	100%	\$0
PW-04070	SEWER AREA STUDY REVIEW/APPROVAL	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$0	\$0	0%	\$0	5	100%	\$0
PW-04080	RIGHT-OF-WAY DEBRIS CLEANUP	\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved. \$1,437 per application	\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved. \$1,525 per application	\$1,250	\$1,260	1%	(\$10)	6	100%	\$0
PW-04090	T.U.P.-PARADE/CARNIVAL/GENERAL	No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$1,437	\$1,526	6%	(\$89)	6	100%	\$500
PW-04100	NEW/MODIF TRAFFIC SIGNAL INSPECTION	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.	\$3,550	\$3,573	1%	(\$23)	1	100%	\$0
PW-04200	STREET VACATION REQUEST PROCESSING	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$2,700	\$2,692	0%	\$9	2	100%	\$0

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PW-04300	SPECIAL TRAFFIC STUDY	Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.	Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.	\$3,500	\$3,540	1%	(\$40)	12	100%	\$0
PW-04350	TRAFFIC CONTROL PLAN REVIEW	Residential Street - \$715 per plan plus \$409 per day after the first day Collector/Arterial Street - \$860 per plan plus \$411 per day after the first day Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Residential Street - \$290 per plan Collector/Arterial Street - \$430 per plan Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	\$753	\$331	-56%	\$422	85	100%	(\$35,900)
PW-04500	EXCAVATION PERMIT ISSUANCE & INSP	\$598 per permit up to 50 linear feet. Actual cost using Fully Burdened Hourly Rates of City staff involved if over 50 linear feet.	Minor - \$395 per permit Other = Actual cost using Fully Burdened Hourly Rates of City staff involved	\$598	\$397	-34%	\$201	50	100%	(\$10,000)
PW-04550	GRADING PLAN CHECK	cubic yards:  0 to 100 - \$1,288 101 to 1,000 - \$1,387 + \$87 per 100 c.y. 1,001 to 10,000 - \$2,567 + \$339 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  Plus 10% of the original fee for each plan check after the third plan check	cubic yards:  0 to 100 - \$1,130 101 to 1,000 - \$1,130 + \$347 per 100 c.y. 1,001 to 10,000 - \$4,253 + \$330 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  Plus 10% of the original fee for each plan check after the third plan check	\$3,473	\$4,214	21%	(\$742)	22	100%	\$16,300
PW-04570	GRADING INSPECTION	cubic yards:  0 to 100 - \$501 101 to 1,000 - \$501 + \$43 per 100 c.y. 1,001 to 10,000 - \$1,337 + \$346 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  plus actual costs after the standard number of inspections.	cubic yards:  0 to 100 - \$395 101 to 1,000 - \$395 + \$83 per 100 c.y. 1,001 to 10,000 - \$1,142 + \$268 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  plus actual costs after the standard number of inspections.	\$1,699	\$1,596	-6%	\$103	22	100%	(\$2,300)
PW-04600	EXISTING CURB/GUTTER/SIDEWALK	\$452 per permit.	\$225 per permit.	\$452	\$225	-50%	\$227	10	100%	(\$2,300)
PW-04700	CONST.PERMIT-NEW CURB,GUTTER,S/W	Up to 50 linear feet - \$664 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs	Up to 50 linear feet - \$395 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs	\$664	\$397	-40%	\$267	15	100%	(\$4,000)
PW-04710	RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.	\$359 per permit	\$225 per permit.	\$359	\$225	-37%	\$134	20	100%	(\$2,700)
PW-04720	NEW DRIVEWAY APPROACH CONSTR PERMIT	\$598 per permit.	\$395 per permit	\$598	\$397	-34%	\$201	10	100%	(\$2,000)
PW-04740	TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD	Residents - No Charge Others - \$143 per permit	Residents - No Charge Others - \$115 per permit	\$143	\$112	-21%	\$31	15	100%	(\$500)
PW-04745	TEMP ENCROACH - CRANE/CHERRY PICKER	\$394 per permit	\$225 per permit	\$394	\$225	-43%	\$169	20	100%	(\$3,400)
PW-04750	PERM ENCROACHMENT-WALL/FENCE/ETC	\$433 per permit.	\$365 per permit.	\$433	\$367	-15%	\$67	2	100%	(\$100)
PW-04755	TEMP ENCR-BLOCK PARTY/STRT CLOSURE	\$490 per permit	\$305 per permit	\$490	\$304	-38%	\$186	15	100%	(\$2,800)

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PW-04800	NEWSRACK/BENCH ENCROACHMENT REV.	\$155 per permit plus \$100 per newsrack/bench  Impound/Removal - \$450 per newsrack/bench  Appeal: Com & Econ Director - \$475 City Manager - \$600	\$245 per permit plus \$100 per newsrack/bench  Impound/Removal - \$465 per newsrack/bench  Appeal: Com & Econ Director - \$930 City Manager - \$595	\$1,780	\$2,237	26%	(\$457)	1	100%	\$0
								<b>(\$52,100)</b>		
WA-09100	PROCESS NEW WATER ACCOUNTS	\$23 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account	\$53 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account	\$23	\$53	131%	(\$30)	380	100%	\$11,400
WA-09125	PAY WATER BILL BY PHONE	\$5 per bill	\$13 per bill	\$5	\$13	152%	(\$8)	150	100%	\$1,100
WA-09210	NEW WATER SERVICE INSTALLATION	5/8" - 1" - \$1,961 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,909 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.	5/8" - 1" - \$1,970 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,925 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.	\$2,448	\$2,458	0%	(\$10)	20	100%	\$200
WA-09220	NEW FIRE SERVICE INSTALLATION	4" - 6" - \$7,802 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,701 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.	4" - 6" - \$7,835 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,750 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.	\$9,752	\$9,794	0%	(\$42)	2	100%	\$100
WA-09250	INSPECTION OF FIRE HYDRANT INSTALL.	\$548 per inspection	\$575 per inspection	\$548	\$576	5%	(\$28)	2	100%	\$100
WA-09255	FIRE FLOW TEST	\$358 per test plus actual cost of water used	\$365 per test plus actual cost of water used	\$358	\$366	2%	(\$8)	24	100%	\$200
WA-09300	CONSTRUCT (TEMPORARY) WATER METER	\$251 for the initial installation plus removal fee; \$126 per move if the meter is relocated.  A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.	\$320 for the initial installation plus removal fee; \$160 per move if the meter is relocated.  A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.	\$209	\$267	28%	(\$58)	75	100%	\$4,300
WA-09400	DELINQUENT WATER SVC TURN ON/OFF	Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed.  Turn On (in addition to other charges or penalties): \$68 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$394 if on same day restoration is requested after 4:00 PM or at any other time.	Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed.  Turn On (in addition to other charges or penalties): \$90 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$400 if on same day restoration is requested after 4:00 PM or at any other time.	\$222	\$106	-52%	\$116	960	100%	\$0

CITY OF PICO RIVERA  
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES  
FISCAL YEAR 2023-24

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								# UNITS	SUGGEST	REVENUE
WA-09500	DAMAGE TO WATER METER/LOCK	\$11 lock replacement fee \$34 meter removal/re-installation fee \$91 tampering penalty  Damage to Meter - Actual cost incurred by City to repair damages	Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any parts, supplies, or outside costs.	\$0	\$19	0%	(\$19)	15	100%	\$0
WA-09600	WATER RE-READING SERVICE ON REQUEST	\$74 if prior reading was correct.	\$100 if prior reading was correct.	\$74	\$99	33%	(\$25)	144	100%	\$3,600
WA-09700	WATER METER TESTING	\$250 per test to be refunded if the meter was running fast (all size meters).	\$340 per test to be refunded if the meter was running fast (all size meters).	\$320	\$339	6%	(\$19)	5	100%	\$100
WA-09980	REQUESTED WATER SERVICE TURN OFF	Courtesy first time turn off for repairs \$39 per second request for turn off After Hours - \$394	Courtesy first time turn off for repairs \$80 per second request for turn off After Hours - \$400	\$55	\$96	76%	(\$42)	25	100%	\$0
WA-09990	WATER CONSUMPTION HISTORY REPORT	\$23 per request.	\$20 per request.	\$23	\$19	-19%	\$4	7	100%	\$0

**\$21,100**



Tuesday, October 10, 2023

A Regular Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Lutz called the regular meeting to order at 6:00 p.m. on behalf of the City Council.

**PRESENT:** Camacho, Garcia, Lara, Lutz

**ABSENT:** Sanchez

**COMMISSIONERS PRESENT:**

- Esther Celiz, Planning Commission
- Gil Perez, Veterans Commission

**INVOCATION:** Delivered by Administrative Services Director Guo

**PLEDGE OF ALLEGIANCE:** Led by Human Resources Director Shirinian

Deputy City Attorney Lam stated that a Closed Session item regarding the City of Pico Rivera vs. 3M Company, et al. be added to the Agenda as it came after the posting of the agenda.

Motion by Councilmember Camacho, seconded by Mayor Pro Tem Lara to add item (a) Conference with Legal Counsel, Government Code section 54956.9(d)(1) to the agenda. Motion carries by the following roll call vote:

**AYES:** Camacho, Garcia, Lara, Lutz

**NOES:** None

**ABSENT:** Sanchez

**SPECIAL PRESENTATION(S):**

- A Proclamation was presented to the Code Enforcement Division in observance of Code Enforcement Officer Appreciation week October 8-14, 2023

**PUBLIC HEARING:** None

**PUBLIC COMMENTS:**

Lauren Talbott, Pico Rivera Library Manager:

- Addressed the City Council regarding library updates and upcoming events for the month of October which includes a vaccine clinic on October 14, 2023.

**CONSENT CALENDAR ITEMS:**

City Council:

1. **Minutes:**
  - Approved City Council regular meeting of September 26, 2023
  
2. **Approved 5<sup>th</sup> Warrant Register of the 2023-2024 Fiscal Year.** (700)  
Check Numbers: 292740-292838  
Special Check Numbers: None
  
3. **Caltrans Grant Award for the Rosemead/Lakewood Boulevard Complete Corridor Project.** (700)
  1. Approved Resolution No. 7299 authorizing the execution of agreements with the California Department of Transportation;
  2. Accepted the Grant Award in the amount of \$585,334 from the Caltrans Sustainable Transportation Planning Grant Program for the Rosemead/Lakewood Boulevard Complete Corridor Project – Vision Master Plan;
  3. Amended the fiscal year 2023-24 budget by transferring \$30,000 in Landscaping and Lighting District (LLD) (Fund 230) to the General Fund (Fund 100) and then transfer from the General Fund to the Capital Improvement Program Fund (CIP Fund 400). The City intends to utilize eligible resources in the LLD fund to address the needs of this critical capital project; and
  4. Amended the FY 2023-24 budget by appropriating \$585,334 in Account No. 699.70.7300-54500-CIP.30059 and \$30,000 in Account No. 400.70.7300-54500-CIP.30059.

Resolution No. 7299 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, AUTHORIZING THE EXECUTION OF AGREEMENTS WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR ROSEMEAD/LAKEWOOD BOULEVARD COMPLETE CORRIDOR PROJECT – VISION MASTER PLAN
  
4. **Contributions to Community Organizations.** (700)
  1. Authorized the City Manager to make contributions to not-for-profit community organizations that provide services that support the City's strategic priorities for an amount not-to-exceed \$5,000 annually.
  
5. **Amendment No. 1 to Maintenance Services Agreement with Seacliff Mechanical Services for the Rivera Park Banquet Room Emergency Replacement of Heating, Ventilation, and Air Conditioning (HVAC) Unit(s).** (500)
  1. Approve Amendment No. 1 to Maintenance Services Agreement No. 23-2225 with Seacliff Mechanical Services, to amend the contract in the amount of \$12,143 for an amount not-to-exceed \$187,201 for the HVAC

replacement at 9530 Shade Lane, Rivera Park Banquet Room, which was previously constituted an emergency; and

2. Authorized the City Manager to execute Amendment No. 1 to Maintenance Services Agreement No. 23-2225 in a form approved by the City Attorney.

Agreement No. 23-2225-1

**6. Amendment No. 3 to Maintenance Services Agreement with General Building Management Company for Janitorial Services. (500)**

1. Approved Amendment No. 3 to Maintenance Services Agreement No. 19-1915 with General Building Management Company, amending the contract to an amount not-to-exceed \$105,346 and exercising the second one-year optional extension for janitorial services extending the term October 22, 2024; and
2. Authorized the City Manager to execute Amendment No. 3 to Maintenance Services Agreement No. 19-1915 in a form approved by the City Attorney.

Agreement No. 19-1915-3

**7. Pico Rivera – Major Corridors Median and Parkway Beautification Project No. 50075, CCL-5351(041) – Award of Contract. (500)**

1. Approved the plans and specifications for the Pico Rivera – Major Corridors Median and Parkway Beautification Project No. 50075, CCL-5351(041);
2. Awarded a construction contract for a not-to-exceed amount of \$6,606,822 to Urban Habitat for the Pico Rivera – Major Corridors Median and Parkway Beautification Project No. 50075, CCL-5351 (041) and execute the contract in a form approved by the City Attorney;
3. Authorized the City Manager to process change orders, as needed, in an amount not-to-exceed \$650,000 (approximately 10% of the total contract amount) for construction contingency;
4. Appropriated \$100,000 from Prop A (Fund 205) to Account No. 205.70.7300.54500-50075;
5. Appropriated \$200,000 from Prop C (Fund 206) to Account No. 206.70.7300.54500-50075;
6. Transferred \$455,000 from Prop C Funds (Fund 206) from Account No. 206.70.7300.54500-50076 to Account No. 206.70.7300.54500-50075;
7. Appropriated \$500,000 from Measure R (Fund 207) to Account No. 207.70.7300.54500-50075;
8. Appropriated \$100,000 from Measure W (Fund 209) to Account No. 209.70.7300.54500-50075;
9. Transferred \$500,000 from the Lighting and Landscape District (Fund 230) to the General Fund (Fund 100) and then transfer from the General Fund to the CIP Fund (Fund 400), and finally appropriated to Account No. 400.70.7300.54500-50075. The City intends to utilize this fund to address the needs of this critical CIP; and



10. Approved the Notice of Exemption (NOE) for the subject project and authorized the City Clerk to file the NOE with the County Recorder, in accordance with the California Environmental Quality Act.

Agreement No. 23-2243

**8. Rosemead Boulevard Median and Parkway Beautification Project No. 50076, CCL-5351(042) – Award of Contract. (500)**

1. Approved the plans and specifications for the Rosemead Boulevard Median and Parkway Beautification Project No. 50076; CCL-5351(042);
2. Awarded a construction contract for a not-to-exceed amount of \$4,025,413 to Urban Habitat for the Rosemead Boulevard Median and Parkway Beautification Project No. 50076, CCL-5351(042) and execute the contract in a form approved by the City Attorney;
3. Authorized the City Manager to process change orders, as needed, in an amount not-to-exceed \$550,000 (approximately 13% of the total contract amount) for construction contingency;
4. Amended the fiscal year (FY) 2023-24 adopted budget by appropriating \$155,000 from Prop A (Fund 205) to Account No. 205.70.7300.54500-50076;
5. Amended the FY 2023-24 adopted budget by appropriating \$200,000 in Measure W (Fund 209) to Account No. 209.70.7300.54500-50076; and
6. Approved the Notice of Exemption (NOE) for the subject project and authorized the City Clerk to file the NOE with the County Recorder, in accordance with the California Environmental Quality Act.

Agreement No. 23-2244

**9. Award Construction Contract to MBC Enterprise, Inc. – Teen Center Renovation Project (CIP No. 50100). (500)**

1. Awarded a construction contract for a not-to-exceed amount of \$799,115 to MBC Enterprises, Inc. for the Teen Center Renovation Project, CIP No. 50100; and authorized the City Manager to execute the contract in a form approved by the City Attorney;
2. Authorized the City Manager or his Designee to process change orders in an amount not-to-exceed 10% of the total project amount, as needed, up to \$79,912 for construction contingencies;
3. Authorized the transfer of \$200,000 from the General Fund designated balance for the Teen Center Project to the Capital Improvement Program (CIP) Fund and the appropriation of \$200,000 to the Teen Center Renovation Construction Project;
4. Authorized the transfer of \$242,088 from the Teen Center Renovation Design Project to the Teen Center Renovation Construction Project;
5. Approved an amendment to fiscal year 2023-24 Annual Action Plan in the amount of \$28,211 from the Teen Center Renovation Design Project for a total of \$348,812 of Community Development Block Grant funds allocated for the Teen Center Renovation Construction Project; and

6. Authorized the transfer of \$161,789 from the General Fund designated fund balance of \$6,000,000 for the Smith Park Aquatic Center to the CIP Fund and the appropriation of \$161,789 to the Teen Center Renovation Construction Project.

Agreement No. 23-2245

Motion by Councilmember Camacho, seconded by Councilmember Garcia to approve Consent Calendar Item Nos. 1 through 9. Motion carries by the following roll call vote:

**AYES:** Camacho, Garcia, Lara, Lutz  
**NOES:** None  
**ABSENT:** Sanchez

**CONSENT CALENDAR ITEMS PULLED FOR FURTHER CLARIFICATION:** None

**REGULAR AGENDA:** None

**CITY MANAGER/STAFF REPORTS:**

Management Analyst Garcia provided a brief legislative update speaking on the latest State developments, the 2023 Session highlights, the current State Bills being tracked, the 2023 Federal general updates, and 2024 Water Resources Development Act Submission.

**GOOD OF THE ORDER (INTERGOVERNMENTAL AGENCY MEETINGS, AB 1234 REPORTS, NEW BUSINESS, OLD BUSINESS):**

Councilmember Garcia and Mayor Pro Tem Lara commented on strengthening the commercial property maintenance ordinance.

Councilmember Camacho reported on his attendance at the 2023 Clasico de las Americas, Charrería against cancer event at the Pico Rivera Sports Arena.

Mayor Lutz reported on his attendance at the 2023 Southern California Medical Center Annual Gala.

Recessed to Closed Session at 6:38 p.m.

ALL FOUR CITY COUNCIL MEMBERS WERE PRESENT

Reconvened from Closed Session at 6:59 p.m.

ALL FOUR CITY COUNCIL MEMBERS WERE PRESENT

**CLOSED SESSION(S):**

**a. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**

Pursuant to Government Code Section 54956.9(d)(1)  
City of Pico Rivera vs. 3M Company, et al.  
U.S. District Court Case No. 2:22-cv-0066-RMG

Deputy City Attorney Lam stated that the City Council provided direction to the City Attorney's office to proceed with the current litigation. No final action was taken and there was nothing further to report.

**ADJOURNMENT:**

Mayor Lutz adjourned the City Council meeting at 7:00 p.m. in memory of State Senator Dianne Feinstein and the victims in recent attacks in Israel. There being no objection it was so ordered.

**AYES:** Camacho, Garcia, Lara, Lutz

**NOES:** None

**ABSENT:** Sanchez

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Erik Lutz, Mayor

**ATTEST:**

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Cynthia Ayala, CMC, City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council regular meeting dated October 10, 2023 and approved by the City Council on October 24, 2023.

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Cynthia Ayala, CMC, City Clerk



## 6th WARRANT REGISTER OF THE 2023 - 2024 FISCAL YEAR

**MEETING DATE: 10/24/2023**

	<b>STARTING</b>	<b>ENDING</b>	<b>AMOUNT</b>
CHECK NUMBERS:	292839	292928	\$ 651,772.12
ACH NUMBERS:	12637	12702	\$ 802,676.32
SPECIAL CHECKS/EFT:			
VOIDED CHECKS/EFT:			
PRE-NOTE			
<b>TOTAL REGISTER AMOUNT:</b>			<b>\$ 1,454,448.44</b>

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
CBC GenOpe - CBC General Operating					
<u>Check</u>					
292839	10/04/2023	10/11/2023	Accounts Payable	1st Jon Inc	\$4,275.50
	Invoice	Description			Amount
	110161	PORTABLE RESTROOMS & HANDWASHING STATIONS FOR FIESTAS PATRIAS			\$4,275.50
292840	10/04/2023	10/11/2023	Accounts Payable	Alvarez-Glasman & Colvin	\$10,235.00
	Invoice	Description			Amount
	2023OCTATTYFEES	CITY ATTY RETAINER FEE FOR OCTOBER 2023			\$10,235.00
292841	10/04/2023	10/11/2023	Accounts Payable	AMERICAN YOUTH SOCCER ORGANIZATION	\$150.00
	Invoice	Description			Amount
	2023-111	PLAYPASS VOUCHERS FOR YOUTH PARTICIPANTS 2023			\$150.00
292842	10/04/2023	10/10/2023	Accounts Payable	BANNER BANK	\$2,849.25
	Invoice	Description			Amount
	1023RETESCRO2003	RETENTION ESCROW #2003, RJ NOBLE COMPANY			\$2,849.25
292843	10/04/2023	10/06/2023	Accounts Payable	C.S. Legacy Construction, Inc.	\$87,038.02
	Invoice	Description			Amount
	10-REVISED	PROFESSIONAL SVCS AUGUST 2023, WHITTIER OVERLAY PROJECT			\$91,618.96
	10-REVISED-A	PROFESSIONAL SVCS AUGUST 2023, WHITTIER OVERLAY PROJECT			(\$4,580.94)

City of Pico Rivera  
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Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
292844	10/04/2023		Accounts Payable	CASCADIA CONSULTING SERVICES	\$8,910.00
	Invoice	Description			Amount
	10164	PROFESSIONAL SVCS 7/26/23-8/25/23, PR CAP2023			\$8,910.00
292845	10/04/2023		Accounts Payable	CINTAS CORP.	\$6,385.12
	Invoice	Description			Amount
	8406323217	REPLENISH AND SERVICE FIRST AID KITS AND AED CITYWIDE			\$1,376.36
	8406368556	REPLENISH AND SERVICE FIRST AID KITS AND AED CITYWIDE			\$1,309.79
	8406368764	REPLENISH AND SERVICE FIRST AID KITS AND AED CITYWIDE			\$1,567.07
	8406417264	REPLENISH AND SERVICE FIRST AID KITS AND AED CITYWIDE			\$1,309.79
	8406417560	REPLENISH AND SERVICE FIRST AID KITS AND AED CITYWIDE			\$822.11
292846	10/04/2023	10/13/2023	Accounts Payable	CliftonLarsonAllen LLP	\$18,500.00
	Invoice	Description			Amount
	3901015	FY 23-24 Annual Audit Services			\$18,500.00
292847	10/04/2023		Accounts Payable	Ehlers, Terry	\$15.00
	Invoice	Description			Amount
	838723	REFUND FOR NATIONAL TACO DAY, CONNIE EHLERS			\$15.00
292848	10/04/2023		Accounts Payable	Ewing Irrigation Products Inc	\$892.50
	Invoice	Description			Amount
	20471960	IRRIGATION SUPPLIES			\$892.50

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
292849	10/04/2023	10/11/2023	Accounts Payable	GLADWELL GOVERNMENTAL SERVICES, INC.	\$3,920.00
	Invoice	Description			Amount
	5227	RECORDS RETENTION SCHEDULE UPDATE 2023			\$3,920.00
292850	10/04/2023	10/11/2023	Accounts Payable	HDL Coren & Cone	\$24.50
	Invoice	Description			Amount
	SINO32136	FY 23-24 Property Tax Consulting/Auditing Services			\$24.50
292851	10/04/2023	10/13/2023	Accounts Payable	HZS ENGINEERING INC.	\$100,082.50
	Invoice	Description			Amount
	HZS-07 A	PROFESSIONAL SVCS 8/28/23-9/14/23, I-605 HOT SPOT INTERSECTION			\$105,350.00
	HZS-07 A-A	PROFESSIONAL SVCS 8/28/23-9/14/23, I-605 HOT SPOT INTERSECTION			(\$5,267.50)
292852	10/04/2023		Accounts Payable	Infinity Technologies	\$17,760.00
	Invoice	Description			Amount
	1687	GIS COORDINATION SVCS, AUGUST 2023			\$8,891.25
	1656	GIS COORDINATION SVCS, JULY 2023			\$8,868.75
292853	10/04/2023	10/10/2023	Accounts Payable	Jacobs Engineering Group Inc	\$30,295.75
	Invoice	Description			Amount
	W9Y31500-07	PFAS 1/28/23-5/26/23			\$30,295.75

City of Pico Rivera  
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Number	Date	Description	Source	Payee Name	Transaction Amount
292854	10/04/2023	10/11/2023	Accounts Payable	JMD (JM Diaz)	\$6,464.50
	Invoice	Description			Amount
	003 (23-145)	PROFESSIONAL SVCS 7/1/23-8/31/23, PUMP STATIONS			\$1,197.50
	003 (23-146)	PROFESSIONAL SVCS 6/1/23-8/31/23, BARTOLO STORM DRAIN			\$2,068.50
	003 (23-147)	PROFESSIONAL SVCS 6/1/23-8/31/23, DURFEE MT DRAIN			\$3,198.50
292855	10/04/2023	10/13/2023	Accounts Payable	LEAF CAPITAL FUNDING LLC	\$1,387.94
	Invoice	Description			Amount
	15382328	Lease of Konica Minolta C4070 Copier FY 23-24			\$1,387.94
292856	10/04/2023	10/10/2023	Accounts Payable	Los Angeles Fire Department	\$3,632.76
	Invoice	Description			Amount
	F0013928	SUMMER STREET FEST FIRE SAFETY OFFICER			\$3,632.76
292857	10/04/2023		Accounts Payable	Martinez, Genevie	\$309.80
	Invoice	Description			Amount
	1023PARKREIM-GM	REIMBURSEMENT FOR PARKING TO CITY CLERK TECH TRAINING			\$52.00
	1023MILEREIM-GM	CITY CLERK TRAINING ATTENDANCE MILEAGE REIM 9/12/23-9/15/23			\$257.80
292858	10/04/2023	10/12/2023	Accounts Payable	MARTINEZ, VIRGINIA	\$15.00
	Invoice	Description			Amount
	838803	REFUND NATIONAL TACO DAY			\$15.00



City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
292859	10/04/2023	10/11/2023	Accounts Payable	MeterSYS	\$9,786.20
	Invoice	Description			Amount
	INV-000869	PROFESSIONAL SVCS AUGUST 2023, AMI PROJECT			\$9,786.20
292860	10/04/2023	10/10/2023	Accounts Payable	Moore Iacofano & Goltzman Inc	\$41,724.19
	Invoice	Description			Amount
	0081780	PROFESSIONAL SVCS MAY 2023, HISTORIC WHITTIER BL			\$41,724.19
292861	10/04/2023	10/11/2023	Accounts Payable	NV5, Inc.	\$1,570.00
	Invoice	Description			Amount
	348395	PROFESSIONAL SVCS JULY 2023, PLAN CHECK			\$1,570.00
292862	10/04/2023	10/10/2023	Accounts Payable	On The Go DJ Pro, Inc	\$490.00
	Invoice	Description			Amount
	1269089	SENIOR CENTER EVENT PHOTO BOOTH 10/4/23			\$490.00
292863	10/04/2023		Accounts Payable	PEAK TECHNOLOGIES	\$785.64
	Invoice	Description			Amount
	119515264	Pressure Sealer			\$785.64
292864	10/04/2023	10/11/2023	Accounts Payable	Pico Water District	\$17,444.30
	Invoice	Description			Amount
	1023MINESPROJ-PW	RELOCATE FIRE HYDRANT, 9001 MINES AVE			\$17,444.30

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
292865	10/04/2023	10/10/2023	Accounts Payable	PM Law Enforcement Services, LLC	\$5,000.00
	Invoice	Description			Amount
	23-007	LAW ENFORCEMENT SVCS SEPTEMBER 2023			\$5,000.00
292866	10/04/2023	10/10/2023	Accounts Payable	R.J. Noble Company	\$54,135.75
	Invoice	Description			Amount
	230728	PROFESSIONAL SVCS THROUGH 7/31/23, PAVEMENT REHAB OVERLAY			\$56,985.00
	230728-A	PROFESSIONAL SVCS THROUGH 7/31/23, PAVEMENT REHAB OVERLAY			(\$2,849.25)
292867	10/04/2023	10/05/2023	Accounts Payable	REYES, ROSA, E.	\$50.00
	Invoice	Description			Amount
	1023RETPAYACH-RR	RETURNED PAYROLL ACH			\$50.00
292868	10/04/2023		Accounts Payable	Southern California Municipal Athletic Federation	\$1,792.50
	Invoice	Description			Amount
	092623-3QTR	PARK CONTRACT CLASSES INSURANCE, JULY-SEPTEMBER 2023			\$1,220.00
	092623-SENIOR	SENIOR CENTER CONTRACT CLASSES INSURANCE, JULY-SEPTEMBER 2023			\$222.50
	INSTITUTE2023-PR	REGISTRATION FOR SCMAF 2023			\$350.00
292869	10/04/2023	10/11/2023	Accounts Payable	THE MARCONI SHOP	\$300.00
	Invoice	Description			Amount
	1023PLTUPREF-TMS	REFUND PL TUP 2023-1560, SUPERIOR GROCERS 9100 WHITTIER			\$300.00

City of Pico Rivera  
**AP Warrant Register**

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Number	Date	Description	Source	Payee Name	Transaction Amount
292870	10/04/2023	10/10/2023	Accounts Payable	Ware Malcomb	\$4,000.00
	Invoice	Description			Amount
	756946	PROFESSIONAL SVCS JULY 2023, COUNCIL CHAMBER			\$4,000.00
292871	10/04/2023		Accounts Payable	WEST COAST MAILERS	\$2,723.90
	Invoice	Description			Amount
	9-117	MAIL SVCS AND POSTAGE			\$2,723.90
292872	10/11/2023		Accounts Payable	ACTUM CA OPCO, LLC	\$7,000.00
	Invoice	Description			Amount
	202310-0131	PROFESSIONAL SVCS OCTOBER 2023			\$7,000.00
292873	10/11/2023		Accounts Payable	Ansafone Contact Center, Labell Exchange & BTE Com	\$263.33
	Invoice	Description			Amount
	230906069101	AFTER HOURS ANSWERING SERIVES FOR AUGUST			\$263.33
292874	10/11/2023		Accounts Payable	Central Basin Municipal Water District	\$4,544.86
	Invoice	Description			Amount
	RIV-AUG23	UTILITIES FOR JULY 2023			\$4,544.86
292875	10/11/2023		Accounts Payable	CINTAS CORP.	\$3,226.40
	Invoice	Description			Amount

City of Pico Rivera  
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Number	Date	Description	Source	Payee Name	Transaction Amount
	8406464423	REPLENISH AND SERVICE FIRST AID KITS AND AED FOR PARKS			\$1,433.67
	8406464616	REPLENISH AND SERVICE FIRST AID KITS AND AED FOR PARKS			\$1,286.42
	8406464425	REPLENISH AND SERVICE FIRST AID KITS AND AED			\$218.30
	8406464424	REPLENISH AND SERVICE FIRST AID KITS AND AED GOLF COURSE			\$288.01
292876	10/11/2023		Accounts Payable	COLLIERS INTERNATIONAL GREATER LOS ANGELES INC.	\$9,000.00
	Invoice	Description			Amount
	1744-283213	CONSULTINGS SVCS 05/01/2023-09/01/2023			\$9,000.00
292877	10/11/2023		Accounts Payable	Culligan Water of Santa Ana	\$64.53
	Invoice	Description			Amount
	1335728	WATER SOFTENER SERVICE			\$64.53
292878	10/11/2023		Accounts Payable	DS Services of America, Inc.	\$135.90
	Invoice	Description			Amount
	20044206 092923	WATER DELIVERY 9/13/23			\$135.90
292879	10/11/2023		Accounts Payable	Esther Celiz	\$100.00
	Invoice	Description			Amount
	COMSTP100223-EC	COMMISSIONER STIPEND FOR MEETING 10/2/23			\$100.00
292880	10/11/2023		Accounts Payable	Ewing Irrigation Products Inc	\$1,686.87
	Invoice	Description			Amount

City of Pico Rivera  
**AP Warrant Register**

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Number	Date	Description	Source	Payee Name	Transaction Amount
	20472016	IRRIGATION AND LANDSCAPING SUPPLIES			\$575.52
	20471994	IRRIGATION AND LANDSCAPING SUPPLIES			\$575.52
	20471976	IRRIGATION AND LANDSCAPING SUPPLIES			\$535.83
292881	10/11/2023		Accounts Payable	Fast 5 Pico Rivera 5, LLC	\$360.00
	Invoice	Description			Amount
	6161	CITY FLEET CAR WASHES AUGUST 2023			\$192.00
	6029	CITY FLEET CAR WASHES JULY 2023			\$168.00
292882	10/11/2023		Accounts Payable	Gateway Water Management Authority	\$1,780.21
	Invoice	Description			Amount
	HTU-23-45	HARBOR TOXIC UPSTREAM FEE FY 23/24			\$1,780.21
292883	10/11/2023		Accounts Payable	Griswold Industries	\$2,777.08
	Invoice	Description			Amount
	876251	SUPPLIES FOR WATER DEPARTMENT			\$2,777.08
292884	10/11/2023		Accounts Payable	Horizon Nursery	\$99.45
	Invoice	Description			Amount
	003548	TREES			\$99.45
292885	10/11/2023		Accounts Payable	Ice Star Refrigeration, LLC	\$735.88
	Invoice	Description			Amount

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
	9347	PARK & REC ICE MAKER			\$735.88
292886	10/11/2023		Accounts Payable	Infinity Technologies	\$17,921.25
	Invoice	Description			Amount
	1722	3DI PERMITTING AUGUST 2023			\$1,377.50
	1807	ON CALL IT MANAGEMENT SEPTEMBER 2023			\$16,543.75
292887	10/11/2023		Accounts Payable	Inland Empire Stages, LTD	\$2,583.30
	Invoice	Description			Amount
	60400	SENIOR CENTER TRIP TO CATALINA ISLAND 09/23/23			\$2,583.30
292888	10/11/2023		Accounts Payable	lwater, Inc	\$4,000.00
	Invoice	Description			Amount
	9717	ANNUAL LICENSING FEE FOR INFRA MAP SOFTWARE 11/01/23-10/31/24			\$4,000.00
292889	10/11/2023		Accounts Payable	Jas Pacific, Inc.	\$42,191.50
	Invoice	Description			Amount
	PC6746	BUILDING INSPECTION SVCS JULY 2023			\$15,870.25
	PC 6792	BUILDING INSPECTION SVCS AUGUST 2023			\$25,321.25
	BI 14594	BUILDING INSPECTION SVCS FOR JULY 2023			\$500.00
	BI 14618	BUILDING INSPECTION SVCS AUGUST 2023			\$500.00
292890	10/11/2023		Accounts Payable	LEAF CAPITAL FUNDING LLC	\$586.96

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
	Invoice	Description			Amount
	15414452	PARK & REC PLOTTER			\$586.96
292891	10/11/2023		Accounts Payable	LOPEZ, JENNY	\$88.00
	Invoice	Description			Amount
	839072	REFUND FOR TIKI TAKA FUTBOL, CARLOS FELIX			\$88.00
292892	10/11/2023		Accounts Payable	MARQUEZ, BERTHA	\$15.00
	Invoice	Description			Amount
	839031	REFUND FOR NATIONAL TACO DAY, UNABLE TO ATTEND			\$15.00
292893	10/11/2023		Accounts Payable	Martinez, Aric, L	\$100.00
	Invoice	Description			Amount
	COMSTP100223-AM	COMMISSIONER STIPEND FOR MEETING 10/2/23			\$100.00
292894	10/11/2023		Accounts Payable	MILLIMAN, INC.	\$2,500.00
	Invoice	Description			Amount
	36PHA1023PIC	ACTUARIAL SVCS THROUGH 9/18/23			\$2,500.00
292895	10/11/2023		Accounts Payable	Minuteman Press	\$7,224.11
	Invoice	Description			Amount
	68319	VARIOUS MAILERS & POSTCARDS FOR PRIME			\$5,774.79
	68319-A	VARIOUS MAILERS & POSTCARDS FOR PRIME			\$1,310.52

City of Pico Rivera  
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Number	Date	Description	Source	Payee Name	Transaction Amount
	68472	VARIOUS MAILERS & POSTCARDS FOR PRIME-WEEKLY ENROLLMENT NOTICES			\$138.80
292896	10/11/2023		Accounts Payable	Moore Iacofano & Goltsman Inc	\$39,786.64
	Invoice	Description			Amount
	0082990	PROFESSIONAL SVCS AUGUST 2023, HISTORIC WHITTIER BLVD			\$31,919.73
	0082598	PROFESSIONAL SVCS JULY 2023, MEDIAN & PKWY BEAUTIFULICATION			\$7,866.91
292897	10/11/2023		Accounts Payable	MR. HOSE INC.	\$214.99
	Invoice	Description			Amount
	228038	EQUIPMENT FOR WATER DIVISION			\$214.99
292898	10/11/2023		Accounts Payable	O'Reilly Auto Parts	\$7.43
	Invoice	Description			Amount
	3583-458083	MECHANIC SHOP SUPPLIES			\$7.43
292899	10/11/2023		Accounts Payable	On The Go DJ Pro, Inc	\$350.00
	Invoice	Description			Amount
	1269182	SENIOR CENTER DJ ENTERTAINMENT 10/09/2023			\$350.00
292900	10/11/2023	10/12/2023	Accounts Payable	PETTY CASH	\$107.51
	Invoice	Description			Amount
	2023PETCASRE0923	REPLENISH PETTY CASH SEPTEMBER 2023			\$107.51



City of Pico Rivera  
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Number	Date	Description	Source	Payee Name	Transaction Amount
292901	10/11/2023		Accounts Payable	PGI-Pacific Graphics, Inc.	\$3,915.27
	Invoice	Description			Amount
	47019	SEPTEMBER 2023 PROFILE			\$3,915.27
292902	10/11/2023		Accounts Payable	PLANTE, SHARON	\$15.00
	Invoice	Description			Amount
	839032	REFUND FOR NATIONAL TACO DAY, UNABLE TO ATTEND			\$15.00
292903	10/11/2023		Accounts Payable	Power Trip Rentals, Inc	\$22,083.22
	Invoice	Description			Amount
	138956	GENERATOR RENTAL, SUMMER STREET FEST 08/24/23-08/26/23			\$2,853.86
	138828	GENERATOR RENTAL, SUMMER STREET FEST 08/17/23-08/19/23			\$2,602.80
	138537	GENERATOR RENTAL, NIGHT OUT EVENT 08/04/23-08/05/23			\$732.40
	138214	GENERATOR RENTAL, MOVIES IN THE PARK 07/21/23-07/23/23			\$917.90
	138073	GENERATOR RENTAL, MOVIES IN THE PARK 07/14/23-07/16/23			\$854.90
	137809	MESSAGE BOARDS TRAFFIC, FIREWORK SPECTACULAR 06/29/23-07/03/23			\$2,630.00
	138637	GENERATOR RENTAL, SUMMER STREET FEST 08/10/23-08/12/23			\$3,711.60
	137808	GENERATOR RENTAL, FIREWORK SPECTACULAR 06/30/23-07/03/23			\$4,255.56
	139514	GENERATOR RENTAL AND LIGHTS, FIESTAS PATRIAS 09/17/23-09/16/23			\$3,524.20
292904	10/11/2023		Accounts Payable	Quadient, Inc.	\$521.02
	Invoice	Description			Amount
	N10126841	LEASE AND TAX 7/25/23-10/24/23			\$521.02

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Number	Date	Description	Source	Payee Name	Transaction Amount
292905	10/11/2023		Accounts Payable	R and I Holdings, Inc	\$1,745.59
	Invoice	Description			Amount
	73547	SMALL TOOLS & SUPPLIES			\$1,745.59
292906	10/11/2023		Accounts Payable	RAMIREZ, BARBARA	\$15.00
	Invoice	Description			Amount
	838943	REFUND FOR NATIONAL TACO DAY, UNABLE TO ATTEND			\$15.00
292907	10/11/2023		Accounts Payable	Rio Hondo Community College District	\$500.00
	Invoice	Description			Amount
	2324MISCCOPRQ111	CONTRACTED SVCS QTR 1 (SCHOOL YEAR 23/24)			\$500.00
292908	10/11/2023		Accounts Payable	Robert Anthony Martinez	\$100.00
	Invoice	Description			Amount
	COMSTP100223-RM	COMMISSIONER STIPEND FOR MEETING 10/2/23			\$100.00
292909	10/11/2023		Accounts Payable	Robert Klein Printers	\$49.61
	Invoice	Description			Amount
	8017133	BUSINESS CARDS FOR GEORGETTE IMPECOVEN-CONTRERAS			\$49.61
292910	10/11/2023	10/13/2023	Accounts Payable	SANDOVAL ORDAZ, MAYRA	\$54.23
	Invoice	Description			Amount

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Number	Date	Description	Source	Payee Name	Transaction Amount
	1023	MILEREIM-MSO	MILEAGE REIMBURSEMENT	HOTMA NAN MCKAY TRAINING 9/6/23 & 9/7/23	\$54.23
292911	10/11/2023		Accounts Payable	SORIANO, RAMON	\$5,260.83
	Invoice	Description			Amount
	1023	WASTDEPREFRS	WASTE MANAGEMENT DEPOSIT REFUND 4137 1/2 COLUMBIA BP#2022-1887		\$5,260.83
292912	10/11/2023		Accounts Payable	Spot Coolers, A Division of Carrier Corporation	\$9,757.13
	Invoice	Description			Amount
	202301927		PORTABLE AC AND HEATING UNITS		\$9,757.12
	202301927-A		PORTABLE AC AND HEATING UNITS		\$0.01
292913	10/11/2023		Accounts Payable	State Water Resources Control Board (SWRCB)	\$2,573.00
	Invoice	Description			Amount
	EW-1041940		WATER SYSTEM ENFORCEMENT FEES 07/01/22-06/30/23		\$2,573.00
292914	10/11/2023		Accounts Payable	Tommy Elisaldez	\$100.00
	Invoice	Description			Amount
	COMSTP100223-TE		COMMISSIONER STIPEND FOR MEETING 10/2/23		\$100.00
292915	10/11/2023		Accounts Payable	TRUSAIC	\$1,818.00
	Invoice	Description			Amount
	CINV-031969		2023 ACA OCTOBER PAYMENT		\$1,818.00

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Number	Date	Description	Source	Payee Name	Transaction Amount
292916	10/11/2023		Accounts Payable	W. A. Rasic Construction Company, Inc	\$2,313.32
	Invoice	Description			Amount
	344525	WATER SYSTEM REPAIR SERVICE CALL			\$2,313.32
292917	10/11/2023		Accounts Payable	West Coast Sand & Gravel, Inc.	\$462.38
	Invoice	Description			Amount
	648068	SAND MERTERIAL FOR WATER DIVISION			\$462.38
292918	10/11/2023		Accounts Payable	Whittier Fertilizer Company	\$1,199.52
	Invoice	Description			Amount
	403564	WOOD CHIPS FOR PARKS PLAYGROUND			\$1,199.52
292919	10/11/2023		Accounts Payable	Yarisma Rocha	\$100.00
	Invoice	Description			Amount
	COMSTP100223-YR	COMMISSIONER STIPEND FOR MEETING 10/2/23			\$100.00
292920	10/12/2023		Accounts Payable	American Heritage Life Insurance Co	\$48.64
	Invoice	Description			Amount
	M0163615269	SUPPLEMENTAL LIFE INSURANCE FOR P/E 09/22/23 & 10/06/23			\$48.64
292921	10/12/2023		Accounts Payable	BMG Money, Inc	\$414.16
	Invoice	Description			Amount
	101223	EMPLOYEE DEDUCTION FOR P/E 10/06/23			\$414.16

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Number	Date	Description	Source	Payee Name	Transaction Amount
292922	10/12/2023		Accounts Payable	Franchise Tax Board	\$50.00
	Invoice	Description			Amount
	101223	EMPLOYEE DEDUCTION FOR P/E 10/06/23			\$50.00
292923	10/12/2023		Accounts Payable	Hinderliter, De Llamas & Associates	\$2,676.99
	Invoice	Description			Amount
	SIN028498	SVCS APR-JUNE 2023, PO2023-109 CLOSED BY MISTAKE-CANT APPLY PO			\$2,676.99
292924	10/12/2023		Accounts Payable	Levyng Officer	\$233.39
	Invoice	Description			Amount
	101223	EMPLOYEE DEDUCTION FOR P/E 10/06/23			\$233.39
292925	10/12/2023		Accounts Payable	NUFIC	\$359.13
	Invoice	Description			Amount
	100123	SUPPLEMENTAL LIFE INSURANCE FOR OCTOBER 2023			\$359.13
292926	10/12/2023		Accounts Payable	SEIU Local 721-COPE	\$72.00
	Invoice	Description			Amount
	101223	COPEES FEES FOR P/E 10/06/23			\$72.00
292927	10/12/2023		Accounts Payable	Standard Insurance Company	\$2,707.00
	Invoice	Description			Amount

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Number	Date	Description	Source	Payee Name	Transaction Amount
	100123	VISION SERVICES FOR OCTOBER 2023			\$2,707.00
292928	10/12/2023		Accounts Payable	Western Dental Services, Inc.	\$230.87
	Invoice	Description			Amount
	315688	DENTAL SERVICES (DHMO) FOR OCTOBER 2023			\$230.87

Type Check Totals: \$651,772.12

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12637	09/13/2023		Accounts Payable	City of Pico Rivera	\$248.43
	Invoice	Description			Amount
	Import - 8847	WATER SVC			\$248.43
12638	09/26/2023		Accounts Payable	So Calif Edison Company	\$1,527.39
	Invoice	Description			Amount
	Import - 8848	ELECTRIC SVC-8431 SLAUSON AVE PED			\$1,527.39
12639	09/26/2023		Accounts Payable	City of Pico Rivera	\$50.73
	Invoice	Description			Amount
	Import - 8850	WATER SVC			\$50.73
12640	09/28/2023		Accounts Payable	Time Warner Cable	\$134.98

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Number	Date	Description	Source	Payee Name	Transaction Amount
	Invoice	Description			Amount
	Import - 8851	RADIO & TELECOMMUNICATION			\$134.98
12641	10/04/2023		Accounts Payable	Advanced Avant-Garde Corp.	\$26,366.25
	Invoice	Description			Amount
	8780	PROFESSIONAL SVCS JULY 2023, CDBG PROGRAM MANAGEMENT			\$11,767.50
	8852	PROFESSIONAL SVCS AUGUST 2023, CDBG PROGRAM MANAGEMENT			\$14,598.75
12642	10/04/2023		Accounts Payable	BKF Engineers	\$18,080.75
	Invoice	Description			Amount
	23091230	PROFESSIONAL SVCS 7/31/23-8/27/23, WHITTIER BRIDGE STUDY			\$18,080.75
12643	10/04/2023		Accounts Payable	Bland, Renee	\$60.00
	Invoice	Description			Amount
	SUMFALLWK623	UMPIRE SVCS FOR SENIOR LEAGUE 9/21/23			\$60.00
12644	10/04/2023		Accounts Payable	Cobian, Sr., Luis	\$787.20
	Invoice	Description			Amount
	145161-145169	NIPPON KEMPO AND MIXED MARTIAL ARTS 9/6/23-9/28/23			\$787.20
12645	10/04/2023		Accounts Payable	Cosby Oil Company	\$21.80
	Invoice	Description			Amount
	C100497	FUEL FOR CITY VEHICLES 08/31/2023			\$21.80

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Number	Date	Description	Source	Payee Name	Transaction Amount
12646	10/04/2023		Accounts Payable	Danielle Eileen Ruiz	\$268.80
	Invoice	Description			Amount
	145154	BEGINNERS YOGA 9/6/23-9/27/23			\$268.80
12647	10/04/2023		Accounts Payable	Eastern County Newspaper Group, Inc.	\$3,030.45
	Invoice	Description			Amount
	36202	LEGAL AD WASHINGTON & ROSEMEAD TOD & CUP 755			\$3,030.45
12648	10/04/2023		Accounts Payable	I Copy, Inc (ibe digital)	\$145.52
	Invoice	Description			Amount
	458686	FY 23-24 Citywide copier/printer maintenance & toner purchases			\$18.19
	458877	FY 23-24 Citywide copier/printer maintenance & toner purchases			\$18.19
	458997	FY 23-24 Citywide copier/printer maintenance & toner purchases			\$18.19
	459020	FY 23-24 Citywide copier/printer maintenance & toner purchases			\$36.38
	459021	FY 23-24 Citywide copier/printer maintenance & toner purchases			\$36.38
	459145	FY 23-24 Citywide copier/printer maintenance & toner purchases			\$18.19
12649	10/04/2023		Accounts Payable	Interwest Consulting Group	\$1,576.00
	Invoice	Description			Amount
	90952	PROFESSIONAL SVCS AUGUST 2023, EVC			\$806.00
	91196	PROFESSIONAL SVCS AUGUST 2023, 6501 PASSONS			\$770.00



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Number	Date	Description	Source	Payee Name	Transaction Amount
12650	10/04/2023		Accounts Payable	NASA Services Inc	\$304,375.67
	Invoice	Description			Amount
	2023OCTRUBFEES	RUBBISH ASSESSMENT FOR OCTOBER 2023			\$304,375.67
12651	10/04/2023		Accounts Payable	Rush Truck Centers of California, Inc.	\$76.81
	Invoice	Description			Amount
	3034030306	FUEL FOR VEHICLE REPAIR AND MAINTENANCE			\$76.81
12652	10/04/2023		Accounts Payable	Serrano, Leon	\$1,326.00
	Invoice	Description			Amount
	145204-145250	TIKI TAKA SOCCER CLASSES 9/5/23-9/28/23			\$1,326.00
12653	10/04/2023		Accounts Payable	Shoeteria, Inc.	\$199.43
	Invoice	Description			Amount
	0055540-IN	SAFETY SHOES FOR ENRIQUE BARAJAS			\$199.43
12654	10/04/2023		Accounts Payable	Silva, Luz	\$324.10
	Invoice	Description			Amount
	145157	ZUMBA CLASS 9/5/23-9/28/23			\$324.10
12655	10/04/2023		Accounts Payable	TRC ENGINEERS, INC	\$2,923.51
	Invoice	Description			Amount
	41576	PROFESSIONAL SVCS THROUGH 8/31/23 TS UPGRADES			\$2,923.51

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Number	Date	Description	Source	Payee Name	Transaction Amount
12656	10/04/2023		Accounts Payable	United Rentals (North America), Inc	\$297.68
	Invoice	Description			Amount
	208638602-016	SPECIAL EVENTS STORAGE AT SMITH PARK			\$176.40
	216102350-007	SPECIAL EVENTS STORAGE AT SMITH PARK			\$121.28
12657	10/04/2023		Accounts Payable	Willdan Engineering	\$12,193.25
	Invoice	Description			Amount
	00626101	PROFESSIONAL SVCS THROUGH 7/28/23, TRAFFIC ENGINEERING SVCS			\$4,307.50
	00626175	PROFESSIONAL SVCS THROUGH 7/28/23, PRESSURE RELIEF VALVE			\$510.00
	00626256	PROFESSIONAL SVCS THROUGH 8/25/23, TRAFFIC ENGINEERING SVCS			\$6,340.25
	00626267	PROFESSIONAL SVCS THROUGH 8/25/23, CITY HALL EV			\$1,035.50
12658	09/27/2023		Accounts Payable	Frontier California	\$118.01
	Invoice	Description			Amount
	Import - 8852	Radio & Telecommunication			\$118.01
12659	10/03/2023		Accounts Payable	Frontier California	\$176.04
	Invoice	Description			Amount
	Import - 8853	Radio & Telecommunication			\$176.04
12660	09/29/2023		Accounts Payable	Frontier California	\$214.25
	Invoice	Description			Amount

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Number	Date	Description	Source	Payee Name	Transaction Amount
	Import - 8854	Radio & Telecommunication			\$214.25
12661	09/29/2023		Accounts Payable	So Calif Edison Company	\$51.46
	Invoice	Description			Amount
	Import - 8855	ELECTRIC SVC-VARIOUS LOCATION			\$51.46
12662	09/21/2023		Accounts Payable	Lowe's	\$7,429.95
	Invoice	Description			Amount
	Import - 8856	BUILDING MAINTANCE SUPPLIES			\$7,429.95
12663	09/27/2023		Accounts Payable	So Calif Edison Company	\$71,965.68
	Invoice	Description			Amount
	Import - 8859	ELECTRIC SVC-VARIOUS LOCATION			\$71,965.68
12664	09/28/2023		Accounts Payable	So Calif Edison Company	\$30,609.11
	Invoice	Description			Amount
	Import - 8862	ELECTRIC SVC-VARIOUS LOCATION			\$30,609.11
12665	10/02/2023		Accounts Payable	Time Warner Cable	\$301.18
	Invoice	Description			Amount
	Import - 8857	RADIO & TELECOMMUNICATION			\$301.18
12666	10/05/2023		Accounts Payable	So Calif Edison Company	\$769.16

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Number	Date	Description	Source	Payee Name	Transaction Amount
	Invoice	Description			Amount
	Import - 8864	ELECTRIC SVC-8700 CLARINDA AVE			\$769.16
12667	10/05/2023		Accounts Payable	Time Warner Cable	\$115.54
	Invoice	Description			Amount
	Import - 8865	RADIO & TELECOMMUNICATION			\$115.54
12668	10/05/2023		Accounts Payable	Frontier California	\$236.02
	Invoice	Description			Amount
	Import - 8866	Radio & Telecommunication			\$236.02
12669	10/06/2023		Accounts Payable	Verizon Wireless	\$778.02
	Invoice	Description			Amount
	Import - 8867	RADIO & TELECOMMUNICATION			\$778.02
12670	10/06/2023		Accounts Payable	So Calif Edison Company	\$318.85
	Invoice	Description			Amount
	Import - 8868	ELECTRIC SVC-VARIOUS LOCATION			\$318.85
12671	10/09/2023		Accounts Payable	City of Pico Rivera	\$3,460.75
	Invoice	Description			Amount
	Import - 8869	WATER SVC			\$3,460.75

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Number	Date	Description	Source	Payee Name	Transaction Amount
12672	10/09/2023		Accounts Payable	Time Warner Cable	\$134.98
	Invoice	Description			Amount
	Import - 8870	RADIO & TELECOMMUNICATION			\$134.98
12673	10/04/2023		Accounts Payable	Fidelity National Title Company	\$373.75
	Invoice	Description			Amount
	3848352462	SALE OF PROPERTY 4365 LINDELL AVE			\$373.75
12674	10/11/2023		Accounts Payable	AAA Electrical Supply, Inc.	\$826.91
	Invoice	Description			Amount
	316407-00	ELECTRICAL SUPPLIES			\$826.91
12675	10/11/2023		Accounts Payable	Airgas USA, LLC	\$139.05
	Invoice	Description			Amount
	9136774145	MAINTENANCE SUPPLIES			\$139.05
12676	10/11/2023		Accounts Payable	Aramark	\$346.39
	Invoice	Description			Amount
	5860213802	UNIFORM RENTAL SVCS			\$346.39
12677	10/11/2023		Accounts Payable	Comlock Security Group	\$1,571.00
	Invoice	Description			Amount
	846668	SUPPLIES			\$1,400.00

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Number	Date	Description	Source	Payee Name	Transaction Amount
	846668-A	SUPPLIES			\$171.00
12678	10/11/2023		Accounts Payable	Cosby Oil Company	\$17,021.26
	Invoice	Description			Amount
	CL98964	FUEL FOR CITY VEHICLES 7/30/23-8/10/23			\$9,807.84
	CL98305	FUEL FOR CITY VEHICLES 7/00/23-7/31/23			\$7,213.42
12679	10/11/2023		Accounts Payable	COSTAR REALTY INFORMATION, INC.	\$1,628.95
	Invoice	Description			Amount
	120455489	REAL ESTATE ONLINE SVCS OCTOBER 2023			\$1,628.95
12680	10/11/2023		Accounts Payable	Elysian Arts & Events, LLC (SoCa Arts)	\$2,076.90
	Invoice	Description			Amount
	145174-145177	VARIOUS DANCE CLASSES 09/05/23-10/03/2023			\$2,076.90
12681	10/11/2023		Accounts Payable	Jason Sperling DBA People Speak, LLC	\$800.00
	Invoice	Description			Amount
	PIC-0027	WEBSITE APPLICATION AND MODULES SVCS OCTOBER 2023			\$800.00
12682	10/11/2023		Accounts Payable	JCL Traffic Services	\$33.08
	Invoice	Description			Amount
	121141	MAINTENANCE SUPPLIES FOR STREET SIGNS			\$33.08

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Number	Date	Description	Source	Payee Name	Transaction Amount
12683	10/11/2023		Accounts Payable	Martinez, Ben	\$60.00
	Invoice	Description			Amount
	SUMFALLWK723	UMPIRE SVCS FOR SENIOR LEAGUE 09/28/23			\$60.00
12684	10/11/2023		Accounts Payable	Nationwide Environmental Services	\$59,913.44
	Invoice	Description			Amount
	33470	STREET SWEEPING SERVICES FOR SEPTEMBER 2023			\$59,913.44
12685	10/11/2023		Accounts Payable	Security Signal Devices	\$5,922.03
	Invoice	Description			Amount
	R-00473533	ALARM MONITORING SVCS OCTOBER 2023			\$1,471.56
	S-01104658	SERVICE CALL FOR ALARM SYSTEM AT WATER PLANT			\$243.93
	R-00458848	ALARM MONITORING SERVICES FOR WATER PLANT, 08/01/23-10/31/23			\$4,206.54
12686	10/11/2023		Accounts Payable	Shoeteria, Inc.	\$199.42
	Invoice	Description			Amount
	0053557-IN	SAFETY SHOE FOR NADIE CARRASCO			\$199.42
12687	10/11/2023		Accounts Payable	Stephen Doreck Equipment Rentals Inc.	\$11,476.42
	Invoice	Description			Amount
	23MS31-01	WATER SYSTEM REPAIRS SERVICE CALL			\$11,476.42
12688	10/11/2023		Accounts Payable	Tanko Streetlighting, Inc	\$5,251.22

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Number	Date	Description	Source	Payee Name	Transaction Amount
	Invoice	Description			Amount
	69138	MAINTENANCE AND OPERATIONS OF STREET LIGHTS SEPTEMBER 2023			\$4,395.86
	69125	STREET LIGHT MAINTENANCE AND REPAIRS 08/31/23			\$855.36
12689	10/11/2023		Accounts Payable	The Sherwin-Williams Co.	\$780.71
	Invoice	Description			Amount
	92809191510723	GRAFFITI REMOVAL SUPPLIES			\$593.84
	0683-7	PAINT FOR FACILITIES			\$70.34
	86169185070923	GRAFFITI REMOVAL SUPPLIES			\$116.53
12690	10/11/2023		Accounts Payable	TRC ENGINEERS, INC	\$5,308.01
	Invoice	Description			Amount
	41577	PROFESSIONAL SERVICES THROUGH 08/31/23, PR LANDSCAPE			\$5,308.01
12691	10/11/2023		Accounts Payable	Tristar Risk Management	\$3,975.00
	Invoice	Description			Amount
	114482	WORKERS COMPENSATION/CLAIMS ADMIN OCTOBER 2023			\$3,975.00
12692	10/11/2023		Accounts Payable	Uline	\$93.62
	Invoice	Description			Amount
	168305070	SENIOR CENTER SUPPLIES			\$93.62
12693	10/11/2023		Accounts Payable	Underground Service Alert of Southern California	\$275.89



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Number	Date	Description	Source	Payee Name	Transaction Amount
	Invoice	Description			Amount
	820230526	MONTHLY DATABASE TICKETS			\$202.50
	23-240714	MONTHLY TICKETS			\$73.39
12694	10/11/2023		Accounts Payable	United Rentals (North America), Inc	\$121.28
	Invoice	Description			Amount
	216102350-009	SPECIAL EVENTS STORAGE AT SMITH PARK			\$121.28
12695	10/11/2023		Accounts Payable	Vulcan Materials Co.	\$1,273.49
	Invoice	Description			Amount
	73786666	ASPHALT FOR STREETS MAINTENANCE			\$262.82
	73784055	ASPHALT MATERIAL FOR STREET REPAIRS/MAINTENANCE			\$316.65
	73784054	ASPHALT MATERIAL FOR STREET MAINTENANCE			\$264.86
	73776384	ASPHALT MATERIAL FOR STREET REPAIRS			\$266.88
	73773229	ASPHALT MATERIAL FOR STREET MAINTENANCE			\$162.28
12696	10/11/2023		Accounts Payable	Water Replenishment District of So. California	\$165,629.88
	Invoice	Description			Amount
	3853-0823	FY 23-24 For groundwater and production assessment			\$165,629.88
12697	10/11/2023		Accounts Payable	Western Water Works Supply Company	\$2,547.54
	Invoice	Description			Amount
	1244487-01	SUPPLIES FOR PRWA MAINTENANCE AND REPAIR			\$1,338.66

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
	1244487-00	Inventory supplies for PRWA maintenance & repair			\$1,208.88
12698	10/11/2023		Accounts Payable	Willdan Engineering	\$14,440.00
	Invoice	Description			Amount
	00229819	PROFESSIONAL SERVICES THROUGH 08/31/23			\$14,440.00
12699	10/12/2023		Accounts Payable	Nationwide Retirement Solutions	\$6,490.20
	Invoice	Description			Amount
	101223	EMPLOYEE/EMPLOYER CONTRIBUTIONS FOR P/E 10/06/23 (401A)			\$6,490.20
12700	10/12/2023		Accounts Payable	Nationwide RS	\$1,162.62
	Invoice	Description			Amount
	101223	PEHP BENEFIT/DEDUCTION FOR P/E 10/06/23			\$1,162.62
12701	10/12/2023		Accounts Payable	PRMPCEA	\$637.00
	Invoice	Description			Amount
	101223	UNION DUES FOR P/E 10/06/23			\$637.00
12702	10/12/2023		Accounts Payable	SEIU Local 721	\$1,607.51
	Invoice	Description			Amount
	101223	UNION DUES FOR P/E 10/06/23			\$1,607.51

Type EFT Totals:

\$802,676.32

City of Pico Rivera  
**AP Warrant Register**

Batch Date: 10/12/2023

Number	Date	Description	Source	Payee Name	Transaction Amount
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CBC GenOpe - CBC General Operating Totals

**Grand Totals:**

Checks	Transaction Amount
	\$651,772.12
EFTs	Transaction Amount
	\$802,676.32
All	Transaction Amount
	\$1,454,448.44



**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** ON-CALL CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES – AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT 20-1940

**Recommendation:**

1. Approve Amendment No. 2 to Professional Services Agreement No. 20-1940 with Willdan Engineering in a form approved by the City Attorney, for an added threshold amount of \$900,000 and exercise the second one-year extension to March 24, 2025.

**Fiscal Impact:**

The contract threshold amount for Willdan’s cumulative task orders was originally set at a not-to-exceed amount of \$1,000,000, over a period of three (3) years. Staff requests an increase in the amount of \$900,000 to the threshold. The Engineering Division will process purchase orders on an as-needed basis, to be funded by each individual capital project’s budget. No prior appropriations are impacted by this threshold increase.

**Discussion:**

The Public Works Department requires construction management and inspection services for various Capital Improvement Projects.

On March 24, 2020, the City Council awarded a Professional Services Agreement (Enclosure 2) for a term of three (3) years, for a cumulative not-to-exceed amount of \$1,000,000 to Willdan Engineering to provide on-call construction management and inspection services for capital projects. Amendment No. 1 (Enclosure 2) was executed on April 19, 2023 to exercise one of the two one-year extensions. Amendment No. 1 extended the contract term to March 24, 2024. Amendment No. 2 requests to exercise the second and last one-year extension with a new end term date of March 24, 2025. Typical projects include roadways, streetscape, sidewalk, landscaping, utility, bridges, safety lighting, traffic signal and other public works construction projects.

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
 ON-CALL CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES –  
 AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT 20-1940  
 Page 2 of 3

To maximize the City’s flexibility and promote competition, separate on-call contracts were awarded to four (4) qualified engineering consultants to provide construction management and inspection services. The services that were provided include construction management, document control, claims mitigation, contract administration, construction observation, utility coordination, labor compliance, material testing services, construction inspection, and project close-out services. These professional services are provided on an as-needed basis.

As required services are identified, the Public Works Department typically solicits all four (4) consultants to submit task proposals for a specific scope of work. The proposals received are reviewed, scored, ranked, and the task is assigned to the selected consultant. Under this process, Willdan has been fortunate to be ranked as the top-scoring firm on numerous task orders, thereby exceeding their projected threshold amount. Willdan ranks as the top firm because they have available qualified staff that meet the deadlines and needs of the projects. Further, the Willdan staff is experienced and have worked on many projects for the City where they have learned our policies and procedures for managing capital projects. Willdan staff has firsthand knowledge of our City standards and have interacted with our residents to understand our local needs. For this reason, an amendment to their on-call agreement is needed to increase this threshold.

The estimated threshold increase of \$900,000 is based on projected outstanding proposals for recent capital improvement projects commencing construction, plus a contingency.

Upcoming major capital projects in which Willdan will be providing construction management and inspection services are listed below:

No.	Upcoming Capital Improvement Projects	Estimated On-Call Costs
1.	Pico Rivera Regional Bikeway CIP 21280	\$317,155
2.	Major Corridor Medians CIP 50075	\$190,000
3.	Rosemead BI Medians CIP 50076	\$190,000
4.	Golf Course Fire Damage CIP F12345	\$42,193
5.	Senior Center CIP 50036	\$49,665
6.	Youth Center CIP 50100	\$54,305
<b>TOTAL:</b>		<b>\$843,318</b>

**Conclusion:**

Staff recommends approval of Amendment No. 2 to the Professional Services Agreement No. 20-1940 with Willdan Engineering, in a form approved by the City Attorney, for an increased threshold amount of \$900,000, and exercise the second one-year extension.



Steve Carmona

SC:NN:GE:np

Enclosures: 1) Amendment No. 2 to Agreement No. 20-1940

**AMENDMENT NO. 2 TO AGREEMENT NO. 20-1940  
PROFESSIONAL SERVICES AGREEMENT  
BETWEEN THE CITY OF PICO RIVERA AND  
WILLDAN ENGINEERING**

**THIS AMENDMENT NO. 2 TO AGREEMENT NO. 20-1940 PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF PICO RIVERA AND WILLDAN ENGINEERING** (“Amendment No. 2”), effective as of the date specified in paragraph 4 hereof, is made and entered into by and between the CITY OF PICO RIVERA (“City”), and WILLDAN ENGINEERING, (“Consultant”).

**RECITALS**

- A. City and Consultant (collectively referred to as the “Parties”) have previously executed that certain *Agreement No. 20-1940 Professional Services Agreement Between the City of Pico Rivera and Willdan Engineering*, dated March 24, 2020, as amended by *Amendment No. 1 to Agreement No. 20-1940*, dated April 29, 2023 confirming the exercise of one of two automatic one-year extension terms, extending the term of the Agreement to March 24, 2024 (collectively “Agreement”), relating to engineering services in the City of Pico Rivera.
- B. Pursuant to Section 32 of the Agreement, the Parties may only amend the Agreement in a writing executed by both Parties.
- C. The Parties desire to amend the Agreement to provide additional compensation to cover the costs of the Additional Services and extend the Term of the Agreement for an additional year.

**NOW, THEREFORE, THE PARTIES AGREE THAT THE AGREEMENT SHALL BE AMENDED AS FOLLOWS:**

**1. EXTENSION OF TERM.**

Per Section 4 Term of the Agreement, City hereby exercises the second of the two (2) one-year (1) extension terms. The Term of the Agreement shall now expire on March 24, 2025.

**2. COMPENSATION.**

As additional compensation for the one-year extension term, the total compensation amount under Section 5.1 Consultant’s Services of the Agreement shall hereby be increased by an amount not to exceed Nine Hundred Thousand Dollars (\$900,000) for Fiscal Year 2023-2024.

**3. EFFECTS OF AMENDMENT.**

Except as modified herein, either expressly or by necessary implication, the terms and provisions of the Agreement between the City and Consultant shall remain in full force and effect.

**4. EFFECTIVE DATE.**

Unless otherwise specified herein, this Amendment No. 2 shall become effective as of the date set forth below on which the last of the Parties, whether City or Consultant, executes this Amendment No. 2.

**IN WITNESS WHEREOF**, the Parties hereto have caused this Amendment No. 2 to be executed and attested by their respective officers hereunto duly authorized.

“CITY”  
CITY OF PICO RIVERA

“CONSULTANT”  
WILLDAN ENGINEERING

\_\_\_\_\_  
Erik Lutz, Mayor

\_\_\_\_\_  
Chris Baca, Director of Construction  
Management and Inspection

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

ATTEST:

APPROVED AS TO FORM

\_\_\_\_\_  
Cynthia Ayala, City Clerk

\_\_\_\_\_  
Arnold M. Alvarez-Glasman, City Attorney





**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** WASHINGTON BOULEVARD TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM, CIP NO. 50018 – COOPERATIVE AGREEMENT WITH LOS ANGELES COUNTY

**Recommendation:**

1. Approve a Cooperative Agreement with Los Angeles County, in a form approved by the City Attorney for the share cost of the design and construction of the Washington Boulevard Traffic Signal Synchronization Program (TSSP), CIP No. 50018.

**Fiscal Impact:**

The City's jurisdictional shared project total cost to complete the Washington Boulevard TSSP, CIP No. 50018 is estimated at \$496,400, with the City's contribution at \$147,900. The adopted budget fiscal year (FY) 2023-24 includes funding for CIP No. 50018 with a total budget of \$350,000 in Prop C Funds (Fund 206) under Account No. 206.70.7300.54500-CIP.50018, including \$66,100 from Los Angeles County and \$282,400 from the Los Angeles County Metropolitan Transportation Authority (Metro) grant to cover the remaining City's cost of the project. No additional appropriation is required at this time, and there is no fiscal impact to the General Fund.

**Discussion:**

The Los Angeles County Board of Supervisors established the Countywide Traffic Signal Synchronization Program (TSSP) to help improve mobility on congested local highways and streets. The County has been implementing innovative, low-cost operational improvements to the network of traffic signals on major streets throughout the County with the assistance from numerous cities, State of California Department of Transportation, and Los Angeles County Metropolitan Transportation Authority. The Traffic Signal Synchronization Program Projects typically upgrade all the traffic signals along a route to keep the signals synchronized, install vehicle detectors, coordinate the traffic signals timing between successive intersections, and automatically adjust the

traffic signals to facilitate the movement of vehicles through the intersections and corridor.

Washington Boulevard, as part of the individual TSSP projects to be improved, is a major arterial in the City with regional significance carrying an estimated 81,848 vehicles per day through the City alone. In an effort to improve traffic conditions and traffic flow through this arterial, the Cities of Pico Rivera, Whittier, Montebello, Commerce, Santa Fe Springs and the County of Los Angeles (serving as the lead agency), propose to modify and synchronize the traffic signals along Washington Boulevard between Atlantic Boulevard and Whittier Boulevard.

On July 19, 2007, the City and the County of Los Angeles executed an agreement to memorialize their understanding regarding their relative rights, obligations, and duties with respect to the County's Traffic Signal Synchronization Program. Now that the Washington Boulevard TSSP design has been completed, a cooperative agreement (Enclosure 1) requires execution to move forward with the construction phase.

The cooperative agreement includes the cost sharing of the total project, financial contributions, and responsibilities for the respective jurisdictions.

The City's jurisdictional share cost for the project is estimated to be \$147,900 as shown in the table below:

<b>City's Jurisdictional Share Cost</b>	
Metro Grant Funds	\$ 282,400
LA County Contribution	\$ 66,100
<i>City of Pico Rivera Share</i>	\$ 147,900
<b>Total Project Cost</b>	<b>\$ 496,400</b>

The anticipated schedule is as follows:

- Authorization to Bid                      Fall 2023
- Start Construction                        Summer 2024

**Conclusion:**

Staff recommends approval of the Cooperative Agreement with the County of Los Angeles and the authorization for the City Manager to execute the Cooperative

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
WASHINGTON BOULEVARD TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM,  
CIP NO. 50018 – COOPERATIVE AGREEMENT WITH LOS ANGELES COUNTY  
Page 3 of 3

Agreement to improve traffic conditions and traffic flow along the Washington Boulevard corridor.



Steve Carmona

SC:NN:NC:np

Enclosure: 1) Cooperative Agreement

A G R E E M E N T

THIS AGREEMENT, is made and entered into by and between the CITY OF PICO RIVERA, a municipal corporation in the County of Los Angeles, (hereinafter referred to as "CITY"), and the COUNTY OF LOS ANGELES, a political subdivision of the State of California (hereinafter referred to as "COUNTY"):

W I T N E S S E T H

WHEREAS, to assist in the traffic flow within their jurisdictions and the COUNTY, CITY, the City of Whittier, the City of Montebello, City of Commerce, City of Santa Fe Springs, and COUNTY desire to modify and synchronize the traffic signals along Washington Boulevard from Atlantic Boulevard to Whittier Boulevard, a portion of which is within CITY, and which Work is hereinafter referred to as PROJECT; and

WHEREAS, the proposed improvements are jurisdictionally shared between CITY, the City of Whittier, the City of Montebello, the City of Commerce, the City of Santa Fe Springs, and COUNTY, and separate agreements between the City of Montebello and COUNTY, the City of Commerce and COUNTY, and the City of Santa Fe Springs and COUNTY are being executed covering the portions of PROJECT within the jurisdictions of the City of Montebello, the City of Commerce, and the City of Santa Fe Springs; and

WHEREAS, PROJECT is within the shared geographical boundaries of CITY, the City of Whittier, the City of Montebello, the City of Commerce, the City of Santa Fe Springs, and COUNTY; and

WHEREAS, PROJECT is of general interest to CITY, the City of Whittier, the City of Montebello, the City of Commerce, the City of Santa Fe Springs, and COUNTY; and

WHEREAS, CITY and COUNTY previously executed an Agreement on June 19, 2007, to memorialize their understanding regarding their relative rights, obligations, and duties with respect to the County's Traffic Signal Synchronization Program (hereinafter referred to as TSSP Agreement); and

WHEREAS, PROJECT is included in the TSSP Agreement; and

WHEREAS, for the purpose of providing funding for PROJECT, COUNTY, as lead agency, on December 21, 2017, entered into an amended Memorandum of Understanding No. P00F1312 (MOU) with the Los Angeles County Metropolitan Transportation Authority (Metro); and

WHEREAS, COUNTY is willing to utilize and share with CITY the funding provided for in COUNTY/Metro MOU P00F1312 to finance a portion of COST OF PROJECT; and

WHEREAS, COST OF PROJECT includes the COST OF PRELIMINARY ENGINEERING, COST OF CONSTRUCTION CONTRACT, and COST OF CONSTRUCTION ADMINISTRATION; and

WHEREAS, the total COST OF PROJECT is currently estimated to be Three Million Six Hundred Forty Thousand One Hundred Dollars (\$3,640,100.00); and

WHEREAS, under the MOU, Metro will provide to COUNTY a grant ("GRANT") of up to a maximum of One Million Eight Hundred Fifty-Six Thousand Four Hundred Dollars (\$1,856,400.00) for PROJECT; and

WHEREAS, allocation of the Metro grant is currently estimated to be, Two Hundred Eighty-Two Thousand Four Hundred and 00/100 Dollars (\$282,400.00) towards CITY'S jurisdictional share, Eight Hundred Seventy-Nine Thousand and 00/100 Dollars (\$879,000.00) towards COUNTY's jurisdictional share, One Hundred Sixty-Five Thousand Six Hundred and 00/100 Dollars (\$165,600.00) towards the City of Commerce's jurisdictional share, Two Hundred Eighty-Six Thousand Eight Hundred and 00/100 Dollars (\$286,800.00) towards the City of Montebello's jurisdictional share, Two Hundred Thirty-Seven Thousand Four Hundred and 00/100 Dollars (\$237,400.00) towards City of Santa Fe Springs's jurisdictional share, and Five Thousand Two Hundred and 00/100 Dollars (\$5,200.00) towards the City of Whittier's jurisdictional share.

WHEREAS, CITY is willing to finance its jurisdictional share of COST OF PROJECT currently estimated to be Four Hundred Ninety-Six Thousand Four Hundred and 00/100 Dollars (\$496,400.00) by claiming its share of COUNTY/Metro grant funds, currently estimated to be Two Hundred Eighty-Two Thousand Four Hundred and 00/100 Dollars (\$282,400.00) and contributing other CITY funds in the amount of One Hundred Forty-Seven Thousand Nine Hundred and 00/100 Dollars (\$147,900.00) to finance a portion of the COST OF PROJECT; and

WHEREAS, COUNTY agrees to contribute Sixty-Six Thousand One Hundred and 00/100 Dollars (\$66,100.00) to finance a portion of CITY'S COST OF PROJECT; and

WHEREAS, CITY agrees to contribute funds in the amount of One Hundred Forty-Seven Thousand Nine Hundred and 00/100 Dollars (\$147,900.00) to finance a portion of the COST OF PROJECT; and

WHEREAS, CITY'S estimated share is the sum of the costs of actual quantities of construction contract items utilized within CITY jurisdiction plus thirty (30) percent of that for PRELIMINARY ENGINEERING cost, twenty (20) percent of that for CONSTRUCTION ADMINISTRATION cost, twenty (20) percent of that for contingencies, and four (4) percent of combined costs of PRELIMINARY ENGINEERING and CONSTRUCTION ADMINISTRATION towards the contract CITY liability trust fund altogether estimated to be Four Hundred Ninety-Six Thousand Four Hundred and 00/100 Dollars (\$496,400.00); and

WHEREAS, BASIC TRAFFIC SIGNAL TIMING involves the timing parameters for the general operation of a traffic signal, which typically include, but is not limited to, defining the phases, attributes and timing values for each permitted phase, pedestrian movement, and assigning detection; and

WHEREAS, COORDINATION TRAFFIC SIGNAL TIMING involves the timing parameters that allow multiple traffic signals to be synchronized with each other, which typically include defining coordination cycle lengths, offsets and time of day operations for each traffic signal coordination plan; and

WHEREAS, COUNTY agrees to be responsible to perform or cause to be performed the PRELIMINARY ENGINEERING, solicitation of construction bids and award of CONSTRUCTION CONTRACT, and CONSTRUCTION ADMINISTRATION for PROJECT; and

WHEREAS, COUNTY agrees to be responsible to perform or cause to be performed the equipment and system testing and develop and implement the BASIC TRAFFIC SIGNAL TIMING and COORDINATION TRAFFIC SIGNAL TIMING for PROJECT; and

WHEREAS, such a proposal is authorized and provided for by the provisions of Sections 6500 and 23004, et seq., of the Government Code and Sections 1685 and 1803 of the California Streets and Highways Code.

NOW, THEREFORE, in consideration of the mutual benefits to be derived by CITY and COUNTY and of the promises herein contained, it is hereby agreed as follows:

(1) DEFINITIONS:

- a. The term JURISDICTION, as referred to in this AGREEMENT, shall be defined as the area within the jurisdictional boundary of each governmental entity party to this AGREEMENT.
- b. PRELIMINARY ENGINEERING, as referred to in this AGREEMENT, shall consist of environmental findings and approvals/permits; design survey; soils report; traffic index and geotechnical investigation; preparation of plans, specifications, and cost estimates; right-of-way engineering; utility engineering; and all other necessary work prior to advertising of PROJECT for construction bids.
- c. COST OF CONSTRUCTION CONTRACT, as referred to in this AGREEMENT, shall consist of the actual payments to the construction contractor(s) for PROJECT and the total of all payments to utility companies or contractor(s) for the relocation of facilities necessary for the construction of PROJECT, and the cost of any additional unforeseen work that is necessary for the construction of PROJECT.

- d. CONSTRUCTION ADMINISTRATION as referred to in this AGREEMENT shall consist of construction contract administration, construction inspection, materials testing, construction survey, traffic detour, signing and striping, construction engineering, utility relocation and coordination matters, changes and modifications of plans and specifications for PROJECT necessitated by unforeseen or unforeseeable field conditions encountered during construction of PROJECT, construction contingencies, and all other necessary work after advertising of PROJECT for construction bids to cause PROJECT to be constructed in accordance with said plans and specifications approved by CITY and COUNTY.
- e. COST OF PROJECT, as referred to in this AGREEMENT, shall consist of the COST OF CONSTRUCTION CONTRACT and costs of PRELIMINARY ENGINEERING, CONSTRUCTION ADMINISTRATION, BASIC TRAFFIC SIGNAL TIMING, and COORDINATION TRAFFIC SIGNAL TIMING for traffic signals within PROJECT limits, right-of-way acquisition and clearance matters, and all other work and materials necessary to construct PROJECT in accordance with the approved plans and shall include currently effective percentages added to total salaries, wages, and equipment costs to cover overhead, administration, and depreciation in connection with any or all of the aforementioned items.
- f. Completion of PROJECT as referred to in this AGREEMENT shall be defined as the date of field acceptance of construction of PROJECT by COUNTY and an electronic notification to CITY'S City Manager that the improvements within CITY'S JURISDICTION are completed and transferred to CITY for purpose of operation and maintenance.

(2) CITY AGREES:

- a. To finance CITY'S share of COST OF PROJECT, the actual amount of which is to be determined by a final accounting, pursuant to paragraph (4) d., below.
- b. To deposit with COUNTY, following execution of this AGREEMENT and upon demand by COUNTY, CITY funds in the amount of One Hundred Forty-Seven Thousand Nine Hundred and 00/100 Dollars (\$147,900.00) hereinafter referred as CITY'S PAYMENT. Said demand will consist of a billing invoice prepared by COUNTY and delivered to CITY.
- c. To obtain and grant to COUNTY any necessary temporary right of way within CITY for the construction of PROJECT at no cost to COUNTY.
- d. To issue to COUNTY a no-fee permit(s) authorizing COUNTY to construct those portions of PROJECT within CITY highway right of way

on condition that the COUNTY'S contractor meets the insurance requirements as required and approved by the CITY'S Risk Manager.

- e. To cooperate with COUNTY in conducting negotiations with and, where appropriate, issue notices to public utilities and owners of substructure and overhead facilities regarding the relocation, removal, operation, and maintenance of all surface and underground utilities and facilities, structures, and transportation services, which interfere with the proposed construction. Where utilities have been installed in CITY streets or on CITY property, CITY will provide the necessary right of way for the relocation of those utilities and facilities that interfere with the construction of PROJECT. CITY will take all necessary steps to assist COUNTY in utilizing the CITY'S rights over utility companies and owners of substructure and overhead facilities when necessary to construct, complete, and maintain PROJECT.
  - f. To authorize COUNTY to represent CITY pursuant to this AGREEMENT, in negotiations pertaining to the advertisement of PROJECT for construction bids, award, and administration of the construction contract and in all things necessary and proper to complete PROJECT.
  - g. Upon completion of PROJECT: (1) to accept full and complete ownership of, and responsibility for, the PROJECT; and (2) to maintain in good condition and at CITY expense, all improvements constructed as part of PROJECT within CITY'S JURISDICTION, including the BASIC TRAFFIC SIGNAL TIMING and the COORDINATION TRAFFIC SIGNAL TIMING to support synchronization of traffic signals on Beverly Boulevard.
- (3) COUNTY AGREES:
- a. To perform or cause to be performed the preliminary engineering, contract administration, construction inspection and engineering, utility engineering and relocation, traffic detour, BASIC TRAFFIC SIGNAL TIMING, TRAFFIC SIGNAL COORDINATION TIMING, and final signing and striping for PROJECT.
  - b. To act as lead agency, prepare the necessary environmental documents, and make the required environmental findings for PROJECT pursuant to the California Environmental Quality Act.
  - c. To contribute toward CITY'S share of COST OF PROJECT, currently estimated to be Sixty Six Thousand One Hundred and 00/100 Dollars (\$66,100.00).



- d. To submit an invoice to CITY in the amount of One Hundred Forty-Seven Thousand Nine Hundred and 00/100 Dollars (\$147,900.00) upon adoption of this AGREEMENT by COUNTY.
  - e. To obtain CITY'S approval of plans for PROJECT prior to advertising for construction bids.
  - f. To advertise PROJECT for construction bids, to award and to administer the construction contract, and to act on behalf of CITY in all negotiations pertaining thereto.
  - g. To administer the design and construction of PROJECT in accordance with all regulations and requirements of Metro relating to the expenditure of Proposition C Local Return funds and Proposition C Twenty-five Percent (25%) Discretionary funds and Memorandum of Understanding No. P00F1312 between COUNTY and Metro. COUNTY'S records for PROJECT shall be open to inspection and subject to audit and reproduction by COUNTY and Metro, or any of their duly authorized representatives, and shall be retained by COUNTY for a period of not less than seven (7) years after final payment to contractor(s) for PROJECT.
  - h. To ensure that CITY and all officers and employees of CITY are named as additional insured parties under the construction contractor's(s') Contractor's General Liability and automobile insurance policies.
  - i. To furnish to CITY, within one hundred eighty (180) calendar days after final Board acceptance of PROJECT, a final accounting of the actual CITY'S share of COST OF PROJECT including an itemization of actual unit costs and actual contract quantities, as specified in paragraph (3) a., above.
  - j. To perform or cause to be performed the equipment and system testing and to develop and implement the BASIC TRAFFIC SIGNAL TIMING and COORDINATION TRAFFIC SIGNAL TIMING for the PROJECT.
  - k. To return any unexpended CITY funds if COUNTY fails to complete all or a portion of PROJECT within CITY'S JURISDICTION.
- (4) IT IS MUTUALLY UNDERSTOOD AND AGREED AS FOLLOWS:
- a. Nothing in this AGREEMENT is intended to alter TSSP Agreement.
  - b. The financial obligations of COUNTY pursuant to this AGREEMENT are conditional upon COUNTY obtaining reimbursement from Metro pursuant to Memorandum of Understanding No. P00F1312 between COUNTY and Metro. If COUNTY and/or Metro fails to provide its financial contribution, then COUNTY shall refund CITY'S payment within

ninety (90) calendar days after notice from Metro to COUNTY that Metro funds are not available.

- c. The final accounting of the actual total COST OF PROJECT shall allocate said total cost between CITY and COUNTY based on the previously agreed upon improvements and/or work completed. Thus, the cost of all work or improvements (including all engineering, administration, and all other costs incidental to PROJECT work), previously agreed upon as CITY'S share of the COST OF PROJECT, shall be borne by CITY. The cost of all work or improvements (including all engineering, administration, and all other costs incidental to PROJECT work), previously agreed upon as COUNTY'S share of the COST OF PROJECT, shall be borne by COUNTY.
- d. That if at final accounting CITY'S share of COST OF PROJECT exceeds CITY'S PAYMENT, as set forth in paragraph (2) a., above, CITY shall pay to COUNTY the additional amount upon demand. Said demand shall consist of a billing invoice prepared by COUNTY. Conversely, if the CITY'S share is less than CITY'S PAYMENT, COUNTY shall refund the difference to CITY without further action by CITY.
- e. That if CITY'S PAYMENT, as set forth in paragraph (2) a., above is not delivered to COUNTY office, which is described on the billing invoice prepared by COUNTY within sixty (60) calendar days after the date of said invoice, notwithstanding the provisions of Government Code Section 907, COUNTY may satisfy such indebtedness, including interest thereon, from any funds of CITY on deposit with COUNTY after giving notice to CITY of COUNTY'S intention to do so.
- f. CITY shall review the final accounting invoice prepared by COUNTY and report in writing any discrepancies to COUNTY within sixty (60) calendar days after the date of said invoice. Undisputed charges shall be paid by CITY to COUNTY within sixty (60) calendar days after the date of said invoice. COUNTY shall review all disputed charges and submit a written justification detailing the basis for those charges within sixty (60) calendar days of receipt of CITY'S written report. CITY shall then make payment of the previously disputed charges or submit justification for nonpayment within sixty (60) calendar days after the date of COUNTY'S written justification.
- g. COUNTY at any time may, at its sole discretion, designate an alternative payment mailing address and an alternative schedule for payment of CITY funds if applicable. CITY shall be notified of such changes by invoice prepared by COUNTY and delivered to CITY.
- h. During construction of PROJECT, COUNTY shall furnish an inspector or other representative to perform the functions of an inspector. CITY may also furnish, at no cost to COUNTY, an inspector or other

representative to inspect construction of the PROJECT. CITY shall have no obligation to inspect the PROJECT and no liability shall be attributable as a result of CITY'S inspection or failure to inspect. Said inspectors shall cooperate and consult with each other, but the orders of COUNTY inspector to the contractor or any other person in charge of construction shall prevail and be final, and COUNTY inspector shall be responsible for the proper inspection of PROJECT as needed.

- i. This AGREEMENT may be amended or modified only by mutual written consent of COUNTY and CITY. Amendments and modifications of a nonmaterial nature may be made by the mutual written consent of the Parties.
- j. Any correspondence, communication, or contact concerning this AGREEMENT shall be directed to the following:

CITY: Mr. Noe Negrete  
Public Works Director  
City of Pico Rivera  
6615 Passons Boulevard  
Pico Rivera, CA 90660-1016

COUNTY: Mr. Mark Pestrella  
Director of Public Works  
Los Angeles County Public Works  
P.O. Box 1460  
Alhambra, CA 91802-1460

- k. COUNTY and CITY acknowledge and recognize that the improvements contemplated by this AGREEMENT provide significant regional and local benefits with respect to reducing traffic congestion. COUNTY and CITY further acknowledge and recognize that the cost of defending claims and lawsuit arising from the improvements contemplated by this AGREEMENT is paid for by public monies and both Parties share an interest in reducing the amount of public monies spent on defending claims and lawsuits where possible without prejudicing their respective defenses.
- l. In the event that a claim lawsuit is brought against COUNTY and CITY based on the allegation that the design, construction, maintenance, or operation of the improvements constructed under this AGREEMENT proximately caused injuries or damage, COUNTY and CITY agree to cooperate as much as possible with respect to defending the claim or lawsuit without causing prejudice to their respective defenses to the claim or lawsuit. Upon receipt of the claim or lawsuit, the COUNTY and CITY, through their respective agents if appropriate, shall promptly investigate the matter. COUNTY and CITY shall then meet and confer

promptly regarding whether a joint defense is appropriate or if one Party should tender its defense and indemnification to the other Party.

- m. Neither COUNTY nor any officer or employee of COUNTY shall be responsible for any damage or liability occurring by reason of any act or omission on the part of CITY under or in connection with any work, authority, or jurisdiction delegated to, assumed by, or determined to be the responsibility of CITY under this AGREEMENT. It is also understood and agreed that, pursuant to Government Code, Section 895.4, CITY shall fully indemnify, defend, and hold COUNTY harmless from any liability imposed for injury (as defined by Government Code, Section 810.8) occurring by reason of any act or omission on the part of CITY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of CITY under this AGREEMENT. Where liability for injury (as defined by Government Code, Section 810.8) is sought to be imposed under Section 830, et seq., of the Government Code for a dangerous condition of property owned by or under the control of CITY, CITY shall fully defend, indemnify, and hold COUNTY harmless from any and all liability arising from such dangerous condition.
  
- n. Neither CITY nor any officer or employee of CITY shall be responsible for any damage or liability occurring by reason of any act or omission on the part of COUNTY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of COUNTY under this AGREEMENT. It is also understood and agreed that, pursuant to Government Code, Section 895.4, COUNTY shall fully indemnify, defend, and hold CITY harmless from any liability imposed for injury (as defined by Government Code, Section 810.8) occurring by reason of any act or omission on the part of COUNTY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of COUNTY under this AGREEMENT.
  
- o. It is understood and agreed that the provisions of Assumption of Liability Agreement No. 32074 between CITY and COUNTY, adopted by the Board of Supervisors on December 27, 1977, and currently in effect, are inapplicable to this AGREEMENT.

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IN WITNESS WHEREOF, the Parties hereto have caused this AGREEMENT to be executed by their respective officers, duly authorized, by the CITY OF PICO RIVERA on \_\_\_\_\_, 2023, and by the COUNTY OF LOS ANGELES on \_\_\_\_\_, 2023.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
Director of Public Works

APPROVED AS TO FORM:

DAWYN R. HARRISON  
County Counsel

By \_\_\_\_\_  
Deputy

CITY OF PICO RIVERA

By \_\_\_\_\_  
City Manager

ATTEST:

By \_\_\_\_\_  
Cynthia Ayala, City Clerk

APPROVED AS TO FORM:

By \_\_\_\_\_  
Arnold M. Alvarez-Glasman  
City Attorney



**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** STREETLIGHT AND PARK LIGHTING LED CONVERSION PROJECT – NOTICE OF COMPLETION

**Recommendation:**

1. Accept the work as completed for the Streetlight and Park Lighting Light Emitting Diode (LED) Conversion Project (Phase II) of the overall Streetlight Acquisition and LED Conversion Project (Non-CIP No. 29260) with Tanko Streetlighting, Inc. (Tanko); and
2. Authorize the City Clerk to file the Notice of Completion (NOC) with the Los Angeles County Registrar-Recorder.

**Fiscal Impact:**

There is no fiscal impact to the General Fund. Funding for the Streetlight Acquisition and LED Conversion Project (Project No. Non-CIP 29260) was appropriated in previous fiscal years in an amount totaling \$2,933,419 from the Lighting and Landscaping District Fund (Fund 230). The project was completed with a final total cost of \$2,517,830, of which a net of \$1,735,685 was paid to Southern California Edison (SCE) for the streetlight acquisition, \$1,067,927 to Tanko for the LED conversion, and the City received a credit of \$285,782 as an incentive to participate in the acquisition program. The remaining unspent funds of \$415,589 will be returned to Fund 230 - Lighting and Landscaping District.

**Background:**

In 2012, SCE was pressured by a cooperative of local governmental agencies to implement policy changes that would allow for the purchase of streetlights by municipal governments. To be considered for the program, cities were required to submit applications prior to August 2015, along with a \$10,000 deposit, requesting a valuation of the streetlight system within their respective jurisdictions. SCE's preliminary valuation identified 2,937 out of 4,029 streetlights that were eligible for sale to the City of Pico Rivera.

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
STREETLIGHT AND PARK LIGHTING LED CONVERSION PROJECT – NOTICE OF  
COMPLETION

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In January 2019, the City posted the Request for Proposal (RFP) for the Streetlight Acquisition, LED Conversion, and Ongoing Maintenance Project. Tanko Lighting was chosen based on their experience, qualifications, project methodology, and costs.

This project consisted of two phases:

**Phase I** - Acquisition of Streetlights and LED Conversion; and

**Phase II** - Complete a Geographic Information System (GIS) inventory of lights, retrofit all High-pressure Sodium (HPS) fixtures to LED at City-owned facilities, and create savings through efficiency and rebates. This project also included professional project management services, streetlight acquisition support, material and installation costs, streetlight tagging, inventory auditing, and comprehensive transition services.

## **Discussion:**

The City pursued the opportunity to acquire streetlights located within the City's public Right-of-Way (ROW) to: 1) Reduce annual expenditures from energy costs deriving from SCE-owned streetlights; 2) Local control of operation and maintenance of the system; and 3) Generate revenue from a new source. Prior to the streetlight acquisition, the City was paying SCE approximately \$836,000 per year to maintain and operate the street lighting system. Upon purchasing the streetlights and completing the LED conversions, the City became eligible and participated in a different fee structure consisting of estimated annual expenditures of approximately \$219,000.

The City also positioned itself to capitalize on legislation that requires cities to allow telecommunication companies to install small-cell equipment on city facilities, including streetlights. The installation of the small-cell equipment typically requires a lease agreement between a telecommunication company and the City; this is where the City could generate long-term, consistent revenue from owning the streetlights.

### *Project Completion*

Phase I was completed in November 2020 and consisted of the acquisition of 2,915 streetlights for an amount of \$1,818,751. However, after the purchase was complete, SCE issued a credit to the City for \$83,066, removing 114 light poles from the agreement. The final total purchase consisted of 2,913 streetlights for an amount of \$1,735,685. Additionally, the City received a rebate incentive of \$285,782 from SCE.

The City completed Phase II in September 2023, which consisted of the following deliverables: LED conversions, GIS data and mapping, final post-install financial analysis, materials warranty, utility rate change, and rebate submission. The total cost of Phase II was \$1,067,927.

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
 STREETLIGHT AND PARK LIGHTING LED CONVERSION PROJECT – NOTICE OF  
 COMPLETION

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The final total cost of ownership and conversion was \$2,517,830. Table 1 below summarizes the total project cost, including project savings and rebates.

**Table 1. Project Costs**

Item	Original Budget	Final Cost	Savings
Streetlight Acquisition	\$1,818,751	\$1,735,685	\$83,066
Tanko Fees – LED Conversion	\$1,114,668	\$1,067,927	\$46,741
Rebate Incentive	-	(\$285,782)	\$285,782
<b>TOTAL</b>	<b>\$2,933,419</b>	<b>\$2,517,830</b>	<b>\$415,589</b>

Project Savings

The cost to purchase the streetlights and convert them all to LED was supported by the annual estimated savings over a 20-year period, which projected estimated savings of \$11,725,640. The financial analysis determined that this project has a Return on Investment (ROI) or payback period of approximately 4.5 years. Table 2 below provides a breakdown of savings for the first year and over a 20-year period.

**Table 2. Projected Savings**

	Costs		Savings	
	SCE-Owned Estimated Annual	City-Owned Estimated Annual	Estimated Year 1 Savings	Estimated 20-Year Savings
<b>Energy Usage (kWh)</b>	2,413,281	618,984	1,794,297	35,885,934
<b>Utility Bill Cost</b>	\$836,221	\$219,460	\$616,761	\$13,580,471
<b>Maintenance Cost</b>	\$31,128	\$81,288	(\$50,160)	(\$1,854,830)*
<b>TOTAL:</b>	<b>\$867,349</b>	<b>\$300,748</b>	<b>\$566,601</b>	<b>\$11,725,641</b>

\*Assumes a Federal Inflation Rate of 4%

As certain ongoing servicing is needed to ensure the proper upkeep of these new lights, the Department of Public Works will now take charge of the ongoing maintenance of streetlights; staff will provide more information to the City Council at a later date.

The overall Streetlight Acquisition and LED Conversion project (Non-CIP Project No. 29260) is complete, and Phase II, consisting of the LED light conversion, can be filed with the Los Angeles County Registrar-Recorder.



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Alignment with City Council Goals

The proposed action meets the City's Strategic Plan goals of the following:

- Fiscal and Organizational Sustainability - Strategy 1.2, "Identify and implement opportunities for financial efficiency," and Strategy 1.3, "Improve organizational effectiveness to reduce costs and streamline efforts."
- Economic Development and Land Use – Strategy 2.3, "Facilitate public infrastructure improvements that enhance safety, accessibility, and mobility," and Strategy 2.4, "Establish the City of Pico Rivera as an environmentally friendly, sustainable community that attracts green industries."
- Health, Wellness, and Safety – Strategy 4.2, "Promote public safety to foster a secure community, and Strategy 4.3, "Maintain a clean, safe, attractive environment to sustain a high quality of life for residents."

**Conclusion:**

Staff recommends that the City Council accept the project as complete and authorize the City Clerk to file a Notice of Completion with the Los Angeles County Registrar-Recorder's Office.



Steve Carmona

SC:AG:VHF:ac

Enclosure: 1) LED Streetlight Conversion Project Final Report



City of Pico Rivera  
LED Streetlight Conversion Project Final Reporting



Submitted by:  
Jason Tanko  
Tanko Streetlighting, Inc.  
220 Bayshore Boulevard  
San Francisco, CA 94124

Submitted to:  
Ashley Cooper  
Coordinator, City of Pico Rivera  
6615 Passons Blvd  
Pico Rivera, CA 90660

September 1, 2023

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## A. COVER LETTER

Submitted to:  
Ashley Cooper  
Coordinator, City of Pico Rivera  
6615 Passons Blvd  
Pico Rivera, CA 90660

RE: City of Pico Rivera Project Closeout

Dear Ms. Cooper,

Tanko Lighting is providing the final documents to the City of Pico Rivera for the Streetlight Implementation Project.

We have provided to you the following deliverables:

Deliverable	Date Provided
GIS Final Deliverable	September 1, 2023
Final Post-Install Financial Analysis	September 1, 2023
Lamp Change Submission	February 4, 2021 October 6, 2021
Rebate Submission	December 2, 2020 December 17, 2020 July 7, 2021

Please let us know if there are any outstanding issues or final steps to complete, otherwise we will consider this project closed.

Regards,



Jason Tanko  
CEO  
Tanko Lighting  
415.254.7579  
jason@tankolighting.com



## B. LED CONVERSION OVERVIEW

The City of Pico Rivera recently completed the city-wide installation of 3,417 LED fixtures. Commissioning was conducted for each fixture during install with no outstanding issues. Tanko Lighting submitted rate change requests to Southern California Edison (SCE) and should be reflected on your billing shortly. A rebate has been requested for all applicable fixtures.

The City of Pico Rivera LED conversion included the following fixtures and materials:

LED Description	Part Number	Quantity
GE Cobra Head, 22W Type D, 3000K, Gray	ERL1-0-03-D3-30-A-GRAY	114
GE Cobra Head, 23W Type B, 3000K, Gray	ERLC-0-03-B4-30-A-GRAY	1,828
GE Cobra Head, 47W Type B, 3000K, Gray	ERL1-0-06-B3-30-A-GRAY	290
GE Cobra Head, 47W Type D, 3000K, Gray	ERL1-0-06-D3-30-A-GRAY	14
GE Cobra Head, 68W, Type C, 3000K, Gray	ERL1-0-09-C5-30-A-GRAY	2
GE Cobra Head, 84W Type C, 3000K, Gray	ERL1-0-09-C3-30-A-GRAY	699
GE Cobra Head, 84W Type C, 3000K, Black	ERL1-0-09-C3-30-A-BLCK-R	26
GE Cobra Head, 149W Type C, 3000K, Gray	ERLH-0-16-C3-30-A-GRAY	22
Tanko 40W Heritage Kit, 3000K + Model PR1	HTG-40W-3K-5-PR1	94
Tanko 80W Heritage Kit, 3000K + Model M-14	HTG-80-3K-3-M14-HIGH	50
Tanko 80W Heritage Kit, 3000K + Model M-14-45deg	HTG-80-3K-3-M14-HIGH - 45 deg	1
Tanko 80W Heritage Kit, 3000K + Model M-18	HTG-80-3K-3-M18-HIGH	30
Tanko 80W Heritage Kit, 3000K + Model M-18-45deg	HTG-80-3K-3-M18-HIGH - 45 deg	2
Tanko 80W Heritage Kit, 3000K + Model M-18-90deg	HTG-80-3K-3-M18-HIGH - 90 deg	1
Tanko 80W Heritage Kit, 3000K + Model PR1	HTG-80W-3K-5-PR1	27
RAB Flood, 35W, Knuckle, 3000K, Bronze	X17XFU35	2
RAB Flood, 50W, Slipfitter, 3000K, Bronze	X17XFU60SF	10
RAB Flood, 105W Slipfitter, 3000K, Bronze	X17XFU105SF	119
RAB Flood, 105W Trunnion, 3000K, Bronze	X17XFU105T	2
RAB Flood, 105W Trunnion w/Slipfitter Adaptor, 3000K, Bronze	X17XFU105T & Slipfitter Adaptor	2
RAB Flood, 150W, Slipfitter, 3000K, Bronze	X17XFU205SF/PCT	4
Keystone A Lamp, 14W, Medium, 3000K	KT-LED14A21-O-E26-830	31
Keystone Corncob Screw-in, 12W, Medium, 3000K	KT-LED12PSHID-E26-830-D /G4	16
Keystone Corncob Screw-In, 27W, Mogul, 3000K	KT-LED27HID-EX39-830-D/G2	8
Keystone Corncob Screw-In, 36W, Mogul, 3000K	KT-LED36HID-EX39-830-D/G3	12
Keystone Corncob Screw-In, 80W, Mogul, 3000K	KT-LED80HID-EX39-830-D	11
Hadco R52 Refractive Post top- Round fitter with Scalloped Petals, Tall Roof, Cage for Narrow Body Globe, Type G finial, Black Finish, no reflector or photocell, Mogul Base Socket, 120V	R52BCBG1ANNG50SE	3
Utility Metals 2"x10" Side Tenon Bracket	ST-2-10-BK	28

Ripley Blue Photocontrol 120V – 277V	6390TF	3,123
Sun-Tech Solid State Photocontrol, 105-305V, Black	PX124-1.5-PTW-BK	138
Express Distribution Pole Tags, Anodized Aluminum	N/A	3,173

Not included in the list above are spare fixtures and materials.

The product cutsheets for the installed fixtures and materials are included as Appendix A. The final financial summary for the City of Pico Rivera's LED conversion is included as Appendix B.



## C. UTILITY SUBMISSION

### Lamp (Rate) Change Submission:

Tanko submitted the lamp change requests for all converted fixtures on the dates listed below. The records are expected to be updated to LED over the course of a few billing cycles.

#### Phase 1 Lamp Change

Submitted on February 4, 2021 to Christine Finn

Resubmitted on November 2, 2022 to Shahana Brown

#### Phase 2 & Right-of-Way Non-Cobra Head Lamp Change

Submitted on October 6, 2021 to Christine Finn

Resubmitted on November 2, 2022 to Shahana Brown

#### Christine Finn

Senior Supervisor

Streetlight Program Management (SPM)

Distribution Business Line

(714) 796-9863

Christine.Finn@sce.com

#### Shahana Brown

Senior Specialist, Account Management

Business Customer Division – Local Government & Partnerships

Office: 909-942-8228 | Mobile: 949-372-6166

Shahana.Brown@sce.com

### Rebate Submission:

The rebate requests for all eligible installed fixtures were submitted to The Energy Coalition.

Invoices related to Phase 1 Conversion were submitted:

- December 2, 2020 to Casey Novell
- December 17, 2020 to Casey Novell and Meghna Patnaik

Invoices related to Phase 2 Conversion were submitted:

- July 7, 2021 to Casey Novell and Meghna Patnaik

#### Casey Novell, ENV SP

Project Manager

Dir: 213-797-7806 | Cell: 310-383-3779

cnovell@energycoalition.org

#### Meghna Patnaik

Project Coordinator

Tel: 213-797-7777 | Dir: 213-797-7803

mpatnaik@energycoalition.org



## D. WARRANTY CONTACT INFORMATION

### Materials Warranty:

In the event of a failure, please contact the respective manufacturer's warranty representative listed below. The warranty length varies based on manufacturer and is listed for your reference.

Manufacturer	Contact Information
<p>GE Cobra heads (excluding ERL1-0-09-C5-30-A-GRAY) – 10-year warranty</p> <p>RAB Floods, Keystone A-lamp, Keystone Corncob Screw-Ins (excluding KT-LED12PSHID-E26-830-D /G4) – 5-year warranty</p>	<p>Amy Lawrence Lighting Technical Specialist, Graybar amy.lawrence@graybar.com Cell: 215-495-3005</p>
<p>GE 68W Cobra Head (ERL1-0-09-C5-30-A-GRAY) – 10-year warranty</p> <p>Keystone 12W Corncob Screw-In (KT-LED12PSHID-E26-830-D /G4) – 5-year warranty</p>	<p>Eric Czachorski, LC Outside Sales, Main Electric Supply eric.czachorski@main.inc Cell: 925-488-8758</p>
<p>Ripley &amp; SunTech Photocells – 6-year Warranty</p>	<p>JoAnne Micale Strategic Account Manager, Sunrise Technologies jmicale@sun-tech.biz Phone: 508-821-1597 ext 1123 Direct: 774-406-5332 Cell: 774-281-3336</p>
<p>Tanko Lighting Heritage Kits – 5-year year warranty</p>	<p>Matt Murillo Senior Project Manager, Tanko Lighting mattm@tankolighting.com Phone: 415-940-2120</p>



# APPENDICES

Appendix A: Product Cutsheets

Appendix B: Final Financial Analysis

Appendix C: Environmental Disposal Documentation



# Appendix A

## Product Cutsheets





# Evolve

## LED Roadway Lighting

ERLC

## Evolve

# LED Roadway Lighting

ERLC

The **Evolve** LED Roadway ERLC Luminaire is optimized for customers requiring a LED solution for local, collector and major roadways. GE's unique reflective optics are designed to optimize application efficiency and minimize glare. The modern design incorporates the heat sink directly into the unit for heat transfer to prolong LED life. This reliable unit has a 100,000 hour design life, significantly reducing maintenance needs and expense over the life of the fixture. This efficient solution lowers energy consumption compared to a traditional HID fixture for additional operating cost savings.

### Features:

- Optimized roadway photometric distributions
- **Evolve** light engine consisting of reflective technology designed to optimize application efficiency and minimize glare
- Die-Cast aluminum housing
- Light weight: 8.5 lbs
- System LPW performance: 102-133 LPW
- 10Kv/5kA surge protection standard
- Tool-Less option

Compatible with **LightGrid™** Outdoor Wireless Control System



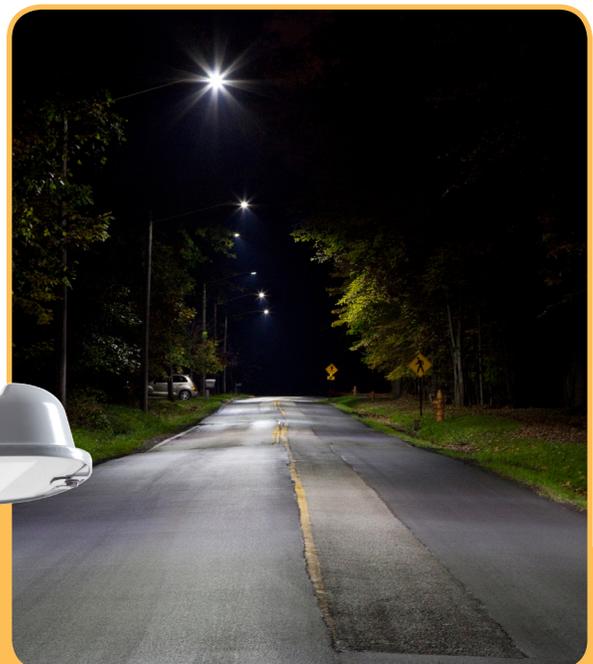
To learn more about **Evolve LED Roadway ERLC Lighting**, go to: [www.gecurrent.com](http://www.gecurrent.com)

ENCLOSURE 1



### Applications:

- Local Roadways
- Collector Roadways
- Major Roadway/Streets



## Evolve

# LED Roadway Lighting

ERLC



Project name \_\_\_\_\_

Date \_\_\_\_\_

Type \_\_\_\_\_

## Typical Specifications: ERLC

### LED & Optical

- **Output Range:** 1,860 - 6,350 lm
- **Photometric Options:** Type II Narrow, Type II/III<sup>^</sup>, Type III, Type V.
- **System Efficacy:** 102-133
- **CCT:** 2700K, 3000K, 4000K, 5000K  
High Brightness LED's @ 70 CRI Minimum

### Lumen Maintenance Tables

Projected Lxx per IES TM-21 at 25°C for reference:

ERLC LUMEN OUTPUT CODES	DISTRIBUTIONS	LXX(10K)@HOURS		
		25,000 HR	50,000 HR	60,000 HR
02, 03, 04	A4, B4, C4	L96	L95	L94
05	A4, B4, C4	L94	L90	L89
06	A4, B4, C4	L90	L80	L77

ERLC LUMEN OUTPUT CODES	DISTRIBUTIONS	LXX(10K)@HOURS		
		25,000 HR	50,000 HR	60,000 HR
02, 03, 04, 05	V4	L96	L93	L93
06	V4	L94	L89	L88

Note: Projected Lxx based on LM80 (10,000 hour testing). DOE Lighting Facts Verification Testing Tolerances apply to initial luminous flux and lumen maintenance measurements.

### Electrical

- **Input Voltage:** 120-277 volt. (no 347-480V)
- **Input Frequency:** 50/60Hz
- **Power Factor (PF)\*:** > 90%
- **Total Harmonic Distortion (THD)\*:** <20%

\*System PF and THD specified at rated watts

### Ratings

- **Surge Protection:** Per ANSI C136.2-2015  
– 10kV/5kA "Enhanced: (40 Strikes)" - Standard on ERLC (02 - 06)
- **Safety:** UL/cUL Listed. UL 1598 listed, suitable for wet locations.
- **Environmental:** Compliant with the materials restrictions of RoHS.
- **EMI:** Title 47 CFR Part 15 Class A
- **Vibration:** 3G per ANSI C136.31-2010
- LM-79 testing in accordance with IESNA Standards
- **Ingress Rating:** IP66 optical enclosure rated per ANSI C136.25-2013
- **Impact:** IK08 Lens

- **Operating Temperature:**

PRODUCT ID	LUMEN OUTPUT	AMBIENT READING
ERLC	02-06	-40°C to 50°C

### Construction & Finish

- **Housing:**
  - Aluminum Die Cast Enclosure
  - Casting-integral heat sink for maximum heat transfer
- **Lensing:** Impact resistant tempered glass, standard
- **Paint:** Corrosion resistant polyester powder painted, minimum 2.0 mil. thickness.
  - Standard Colors: Gray, Black, Dark Bronze & White
  - RAL & custom colors available
  - Optional coastal finish available.
- **Weight:** 8.5 Lbs

### Warranty

- **System Warranty:** 5 Year Standard, 10 Year Optional

### Controls

- **Dimming:**
  - Standard: 0-10V; Optional: DALI (Option U)
- **Sensors:**
  - Photo electric sensors (PE) available.
  - LightGrid™ compatible

### Mounting

- Adjustable for 1.25 to 2 in. nominal mounting pipe
- Integral diecast mounting pipe stop
- Slipfitter with +/- 5 degrees of leveling adjustment

### Suggested HID Replacement Lumen Levels

- ~2,000–6,000 lumens to replace 50-100W HPS Cobra-head

Note: Actual replacement lumens may vary based upon mounting height, pole spacing, design criteria, etc.

CONVERSION FROM PREVIOUS GENERATION OPTICS TO PREVIOUS	DESCRIPTION	CURRENT	DESCRIPTION
A3	Type II Narrow	A4	Type II Narrow
B3	Type II Wide	B4	Type II/III <sup>^</sup>
C3	Type III	C4	Type III
D3	Type IV	None	
E3	Type II Enhanced Backlight	None	
		V4	Type V

\*\*The information above is designed to provide a guideline to select the correct luminaire for a roadway application. The best and most accurate way to ensure the proper design is do a lighting layout.

<sup>^</sup> See Page 5 for the typical ISO Plot of the B4 distribution. This optic is designed to address a Roadway Photometric Application and may classify as Type II or III.

# Evolve

## LED Roadway Lighting

ERLC



Project name \_\_\_\_\_  
 Date \_\_\_\_\_  
 Type \_\_\_\_\_

ERLC

PROD. ID	VOLTAGE	LUMEN OUTPUT	DISTRIBUTION*	CCT	CONTROLS	COLOR	OPTIONS
E = Evolve R = Roadway L = Local C = Compact	0 = 120-277V* 1 = 120 2 = 208 3 = 240 4 = 277 8 = 120-240V* *Not available with fusing.	02* 03 04 05 06 *02 Lumen choice only offered for 120-240V.	A4 = Type II Narrow B4 = Type II/III^ C4 = Type III V4 = Type V	27 = 2700K 30 = 3000K 40 = 4000K 50 = 5000K	A = ANSI C136.41 7-pin D = ANSI C136.41 7-pin receptacle with Shorting Cap E = ANSI C136.41 7-pin receptacle with non-Dimming PE Control  <b>NOTE:</b> Dimming controls wired for 0-10V standard unless DALI option "U" requested.	GRAY = Gray BLCK = Black DKBZ = Dark Bronze WHITE = White	B = Tether C1 = Captive Door F = Fusing G = Internal Bubble Level L = Tool-Less Entry M1 = Magnapak** R = Optional Secondary Enhanced Surge Protection (10kV/5kA) U = DALI Programmable + V1 = Variable Output via Field Adjustable Module*** Y = Coastal Finish* XXX = Special Options  * Recommended for installations within 750 ft. from the coast. Contact Factory for Lead-Time. + Compatible with LightGrid 2.0 nodes. ** 40 fixtures per Magnapak ***No DALI available (U) or Fusing (F). System PF and THD specified at rated watts.

LUMEN OUTPUT	DISTRIBUTION	TYPICAL INITIAL LUMENS			TYPICAL SYSTEM WATTAGE	BUG RATING			IES FILE NUMBER			
		4000K/5000K	3000K	2700K		4000K/5000K	3000K	2700K	5000K	4000K	3000K	2700K
02	A4	1960	1920	1860	15	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_02A450_-120-240V.IES	ERLC_02A440_-120-240V.IES	ERLC_02A430_-120-240V.IES	ERLC_02A427_-120-240V.IES
	B4	2000	1960	1900		B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_02B450_-120-240V.IES	ERLC_02B440_-120-240V.IES	ERLC_02B430_-120-240V.IES	ERLC_02B427_-120-240V.IES
	C4	2000	1960	1900		B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_02C450_-120-240V.IES	ERLC_02C440_-120-240V.IES	ERLC_02C430_-120-240V.IES	ERLC_02C427_-120-240V.IES
	V4	1990	1950	1890		B1-U0-G0	B1-U0-G0	B1-U0-G0	ERLC_02V450_-120-240V.IES	ERLC_02V440_-120-240V.IES	ERLC_02V430_-120-240V.IES	ERLC_02V427_-120-240V.IES
03	A4	2940	2880	2800	23	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_03A450_-120-277V.IES	ERLC_03A440_-120-277V.IES	ERLC_03A430_-120-277V.IES	ERLC_03A427_-120-277V.IES
	B4	3000	2940	2860		B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_03B450_-120-277V.IES	ERLC_03B440_-120-277V.IES	ERLC_03B430_-120-277V.IES	ERLC_03B427_-120-277V.IES
	C4	3000	2940	2860		B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_03C450_-120-277V.IES	ERLC_03C440_-120-277V.IES	ERLC_03C430_-120-277V.IES	ERLC_03C427_-120-277V.IES
	V4	3100	3030	2950		B1-U0-G0	B1-U0-G0	B1-U0-G0	ERLC_03V450_-120-277V.IES	ERLC_03V440_-120-277V.IES	ERLC_03V430_-120-277V.IES	ERLC_03V427_-120-277V.IES
04	A4	3920	3840	3730	32	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_04A450_-120-277V.IES	ERLC_04A440_-120-277V.IES	ERLC_04A430_-120-277V.IES	ERLC_04A427_-120-277V.IES
	B4	4000	3920	3810		B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_04B450_-120-277V.IES	ERLC_04B440_-120-277V.IES	ERLC_04B430_-120-277V.IES	ERLC_04B427_-120-277V.IES
	C4	4000	3920	3810		B1-U0-G2	B1-U0-G2	B1-U0-G2	ERLC_04C450_-120-277V.IES	ERLC_04C440_-120-277V.IES	ERLC_04C430_-120-277V.IES	ERLC_04C427_-120-277V.IES
	V4	4030	3940	3840		B2-U0-G0	B2-U0-G0	B2-U0-G0	ERLC_04V450_-120-277V.IES	ERLC_04V440_-120-277V.IES	ERLC_04V430_-120-277V.IES	ERLC_04V427_-120-277V.IES
05	A4	4900	4800	4670	43	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_05A450_-120-277V.IES	ERLC_05A440_-120-277V.IES	ERLC_05A430_-120-277V.IES	ERLC_05A427_-120-277V.IES
	B4	5000	4900	4760		B1-U0-G2	B1-U0-G2	B1-U0-G2	ERLC_05B450_-120-277V.IES	ERLC_05B440_-120-277V.IES	ERLC_05B430_-120-277V.IES	ERLC_05B427_-120-277V.IES
	C4	5000	4900	4760		B1-U0-G2	B1-U0-G2	B1-U0-G2	ERLC_05C450_-120-277V.IES	ERLC_05C440_-120-277V.IES	ERLC_05C430_-120-277V.IES	ERLC_05C427_-120-277V.IES
	V4	5200	5090	4950		B2-U0-G0	B2-U0-G0	B2-U0-G0	ERLC_05V450_-120-277V.IES	ERLC_05V440_-120-277V.IES	ERLC_05V430_-120-277V.IES	ERLC_05V427_-120-277V.IES
06	A4	5880	5760	5600	55	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERLC_06A450_-120-277V.IES	ERLC_06A440_-120-277V.IES	ERLC_06A430_-120-277V.IES	ERLC_06A427_-120-277V.IES
	B4	6000	5880	5700		B1-U0-G2	B1-U0-G2	B1-U0-G2	ERLC_06B450_-120-277V.IES	ERLC_06B440_-120-277V.IES	ERLC_06B430_-120-277V.IES	ERLC_06B427_-120-277V.IES
	C4	6000	5880	5700		B1-U0-G2	B1-U0-G2	B1-U0-G2	ERLC_06C450_-120-277V.IES	ERLC_06C440_-120-277V.IES	ERLC_06C430_-120-277V.IES	ERLC_06C427_-120-277V.IES
	V4	6350	6220	6050		B2-U0-G1	B2-U0-G1	B2-U0-G1	ERLC_06V450_-120-277V.IES	ERLC_06V440_-120-277V.IES	ERLC_06V430_-120-277V.IES	ERLC_06V427_-120-277V.IES

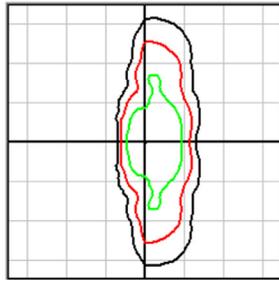
^ See Page 5 for the typical ISO Plot of the B4 distribution. This optic is designed to address a Roadway Photometric Application and may classify as Type II or III.

# Photometrics: Evolve LED Streetlight (ERLC)

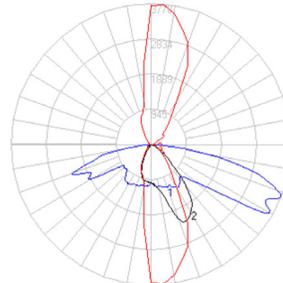
## ERLC

Type II Narrow  
(05A440)

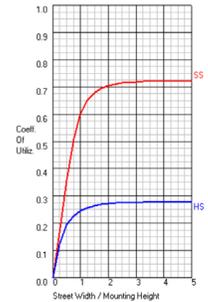
4,900 Lumens  
4000K  
ERLC\_05A440\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



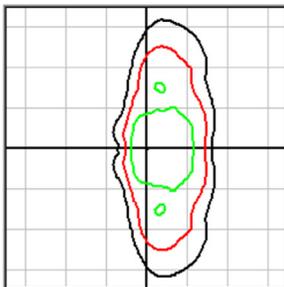
— Vertical plane through horizontal angle of Max. Cd at 85°  
— Horizontal cone through vertical angle of Max. Cd at 67°



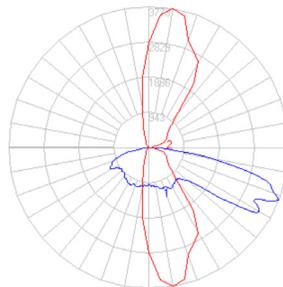
## ERLC

Type II/III^  
(05B440)

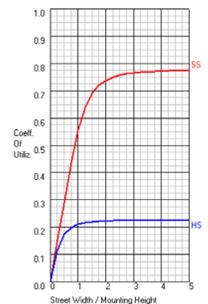
5,000 Lumens  
4000K  
ERLC\_05B440\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



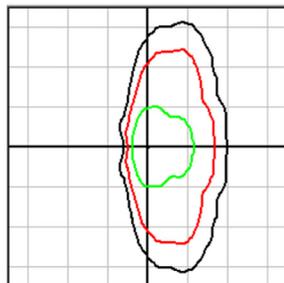
— Vertical plane through horizontal angle of Max. Cd at 80°  
— Horizontal cone through vertical angle of Max. Cd at 68°



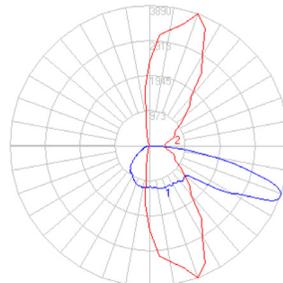
## ERLC

Type III  
(05C440)

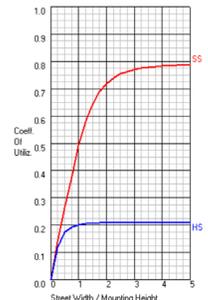
5,000 Lumens  
4000K  
ERLC\_05C440\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



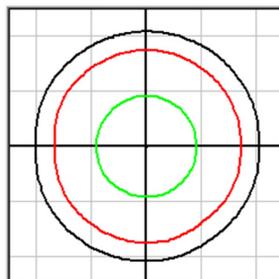
— Vertical plane through horizontal angle of Max. Cd at 70°  
— Horizontal cone through vertical angle of Max. Cd at 68°



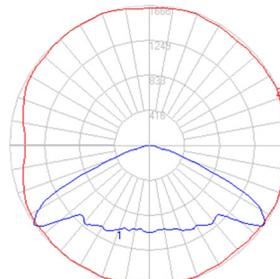
## ERLC

Type V  
(05V440)

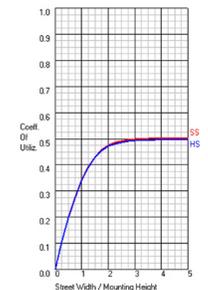
5,200 Lumens  
4000K  
ERLC\_05V440\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



— Vertical plane through horizontal angle of Max. Cd at 55°  
— Horizontal cone through vertical angle of Max. Cd at 64°



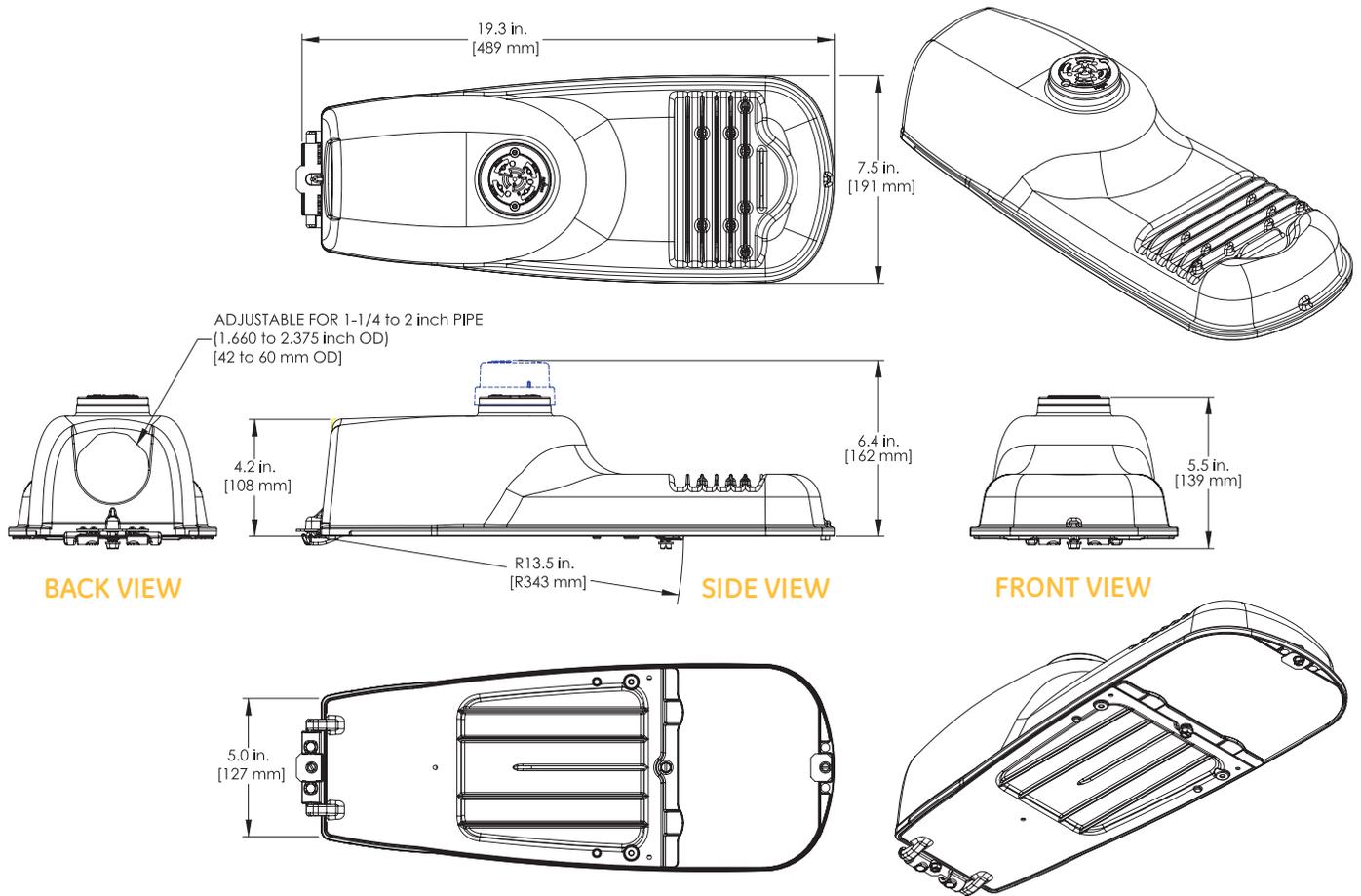
# Evolve

## LED Roadway Lighting

ERLC

### Product Dimensions:

#### Evolve LED Streetlight (ERLC)



**DATA**

- Approximate net weight: 8.5 lbs (3.8 kgs)  
Contact manufacturer for specific configuration weight.
- Effective Projected Area (EPA): 0.3 sq ft max (0.029 sq m)





Evolve<sup>®</sup>

# LED Roadway Lighting

ERL1-ERLH-ERL2



**GE current**  
a Daintree company

**Evolve®****LED Roadway Lighting**

ERL1-ERLH-ERL2



The **Evolve®** LED Roadway Luminaire is optimized for customers requiring a LED solution for local, collector and major roadways. GE's unique reflective optics are designed to optimize application efficiency and minimize glare. The modern design incorporates the heat sink directly into the unit for heat transfer to prolong LED life. This reliable unit has a 100,000 hour design life, significantly reducing maintenance needs and expense over the life of the fixture. This efficient solution lowers energy consumption compared to a traditional HID fixture for additional operating cost savings.

**Features:**

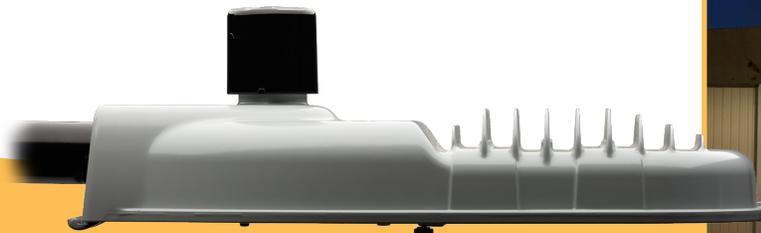
- Optimized roadway photometric distributions
- **Evolve®** light engine consisting of reflective technology designed to optimize application efficiency and minimize glare
- 70 CRI at 2700K, 3000K and 4000K typical.
- -40°C to 50°C UL Ambient Typical.
- ULOR = 0 (zero uplight)
- Designed & Assembled in USA

**Applications:**

- Local Roadways
- Collector Roadways
- Major Roadway/Streets



Compatible with **LightGrid** Outdoor Wireless Control System



To learn more about **Evolve®** LED Roadway Lighting, go to: [www.gecurrent.com](http://www.gecurrent.com)



Evolve®

LED Roadway Lighting

ERL1-ERLH-ERL2



Project name \_\_\_\_\_

Date \_\_\_\_\_

Type \_\_\_\_\_

Typical Specifications: ERL1-ERLH-ERL2

LED & Optical

- **Output Range:** 1900 – 30000 lm
- **Photometric Options:** Type II Narrow, Type II Wide, Type III, Type IV
- **System Efficacy:** 100 - 145 LPW
- **CCT:** 2700K, 3000K, 4000K; LEDs @ 70 CRI

Lumen Maintenance Tables

Projected Lxx per IES TM-21 at 25°C for reference:

ERL1 LUMEN OUTPUT CODES	LXX(10K)@HOURS		
	25,000 HR	50,000 HR	60,000 HR
02,03,04,05,06	L96	L95	L94
07,08,09	L95	L91	L89
10	L89	L80	L76

ERLH LUMEN OUTPUT CODES	LXX(10K)@HOURS		
	25,000 HR	50,000 HR	60,000 HR
10, 11	L97	L96	L96
13, 14	L95	L93	L92
15, 16	L94	L91	L91

ERL2 LUMEN OUTPUT CODES	LXX(10K)@HOURS		
	25,000 HR	50,000 HR	60,000 HR
16, 18, 19, 21, 23	L96	L94	L95
25, 27, 28	L95	L93	L92
30	L94	L91	L90

Note: Projected Lxx based on LM80 (10,000 hour testing). Accepted industry tolerances apply to initial luminous flux and lumen maintenance measurements.

Electrical

- **Input Voltage:** 120-277 volt and 347-480 volt
- **Input Frequency:** 50/60Hz
- **Power Factor (PF)\*:** >90%
- **Total Harmonic Distortion (THD)\*:** <20%

\*Power factor and THD tolerance exceptions: ERL1 "02" Lumen output: PF and THD within tolerances above only at 120 volt. ERL1 "03" Lumen output: @120 volt PF~0.89; @ 480 volt THD~26% ERL1 "04" Lumen output: @480 volt THD~22%

Ratings

- **Surge Protection:** per ANSI C136.2-2015: (Driver Internal):
  - 6kV/3kA "Basic: (120 Strikes)" - Standard on ERL1 (02-06)
  - 10kV/5kA "Enhanced: (40 Strikes)" - Standard on ERL1 (07 - 10), ERLH, ERL2
- **(Additional Separate Secondary SPD)**
  - 10kV/5kA "Enhanced: (40 Strikes)" - Option "R"
  - 20kV/10kA "Elevated" (40 Strikes) - Option "T"
- **Safety:** UL/cUL Listed. UL 1598 listed, suitable for wet locations (UL) (UL)
- **Environmental:** Compliant with the materials restrictions of RoHS
- **EMI:** Title 47 CFR Part 15 Class A
- **Vibration:** 3G per ANSI C136.31-2010
- LM-79 testing in accordance with IESNA Standards
- Std. Optical enclosure rated per ANSI C136.25-2009:
  - ERL1/ERLH/ERL2 = IP65, Optional: IP66

Operating Temperature:

PRODUCT ID	LUMEN OUTPUT	AMBIENT READING
ERL1	02-10	-40°C to 50°C
ERLH	10-11, 13	-40°C to 50°C
ERLH	14-16	-40°C to 45°C
ERL2	16-28	-40°C to 50°C
ERL2	30	-40°C to 45°C

Delayed start may be experienced < -35°C

Construction & Finish

- **Housing:**
  - Die Cast Enclosure
  - Casting-integral heat sink for maximum heat transfer
- **Lensing:** Impact resistant tempered glass, standard
- **Paint:** Corrosion resistant polyester powder painted, minimum 2.0 mil. thickness.
  - Standard Colors: Dark Bronze, Black, & Gray
  - RAL & custom colors available
  - Optional coastal finish available.
- **Weight:** 12.4lbs (5.6kg) – 24lbs (10.9kg)

Warranty

- **System Warranty:** 5 Year Standard, 10 Year Optional

Controls

- **Dimming:**
  - Standard: 0-10V; Optional: DALI (120-277V Only)
- **Sensors:**
  - Photo electric sensors (PE) available.
- LightGrid™ compatible

Mounting

- Slipfitter with +/- 5 degree of adjustment for leveling.
- Integral die cast mounting pipe stop.
- Adjustable for 1.25 in. or 2 in. mounting pipe.

Suggested HID Replacement Lumen Levels

- ~4,000–5,000 lumens to replace 100W HPS Cobra-head
- ~7,000–8,800 lumens to replace 150W HPS Cobra-head
- ~8,500–11,500 lumens to replace 200W HPS Cobra-head
- ~11,500–14,000 lumens to replace 250W HPS Cobra-head
- ~21,000–30,000 lumens to replace 400W HPS Cobra-head

Note: Actual replacement lumens may vary based upon mounting height, pole spacing, design criteria, etc.

PREVIOUS	DESCRIPTION	CURRENT	DESCRIPTION
A1, B1	Extra Narrow/Narrow Asymmetric	A3	Type II Narrow
C1, E1	Asymmetric Short/Medium	B3	Type II Wide
D1, G1	Asymmetric Forward/Extra Wide	C3	Type III
F1	Asymmetric Wide	D3	Type IV
		E3	Type II Enhanced Back Light

\*\*The information above is designed to provide a guideline to select the correct luminaire for a roadway application. The best and most accurate way to ensure the proper design is do a lighting layout Utilizing AGI.



Please refer to the DLC QPL website for the latest and most complete information. [www.designlights.org/QPL](http://www.designlights.org/QPL)



International Dark Sky Association listed. 2700K or 3000K must be selected to meet IDA certification and approval.

# Evolve® LED Roadway Lighting

ERL1-ERLH-ERL2



Project name \_\_\_\_\_  
 Date \_\_\_\_\_  
 Type \_\_\_\_\_

## ERL 1

PROD. ID	VOLTAGE	LUMEN OUTPUT	DISTRIBUTION*	CCT	CONTROLS	COLOR	OPTIONS
<b>E</b> = Evolve	<b>0</b> = 120-277V*	<b>02*</b>	<b>A3</b> = Type II Narrow	<b>27</b> = 2700K <>	<b>A</b> = ANSI C136.41 7-pin	<b>GRAY</b> = Gray	<b>A</b> = 4 Bolt Slipfitter †
<b>R</b> = Roadway	<b>1</b> = 120	<b>03</b>	<b>B3</b> = Type II Wide	<b>30</b> = 3000K <>	<b>D</b> = ANSI C136.41 7-pin with Shorting Cap	<b>BLCK</b> = Black	<b>F</b> = Fusing
<b>L</b> = Local	<b>2</b> = 208	<b>04</b>	<b>C3</b> = Type III	<b>40</b> = 4000K	<b>E</b> = ANSI C136.41 7-pin with non-Dimming PE Control.*	<b>DKBZ</b> = Dark Bronze	<b>G</b> = Internal Bubble Level
<b>1</b> = Single Module	<b>3</b> = 240	<b>05</b>	<b>D3</b> = Type IV	<> Select 2700K or 3000K CCT for IDA approved units.	*PE Control Only available for 120-277V or 480V Discrete. Not available for 347-480V or 347V Discrete.		<b>I</b> = IP66 Optical
	<b>4</b> = 277	<b>06</b>	<b>E3</b> = Type II Enhanced Back Light				<b>L</b> = Tool-Less Entry
	<b>5</b> = 480	<b>07</b>	See Table				<b>R</b> = Secondary 10kV/5kA SPD
	<b>D</b> = 347	<b>08</b>	*Nominal IES Type classing subject to typical variation, individual units may differ.				<b>T</b> = Secondary 20kV/10kA SPD
	<b>H</b> = 347-480*#	<b>09</b>					<b>U</b> = DALI Programmable +^
	* Not available with Fusing. Must choose a discrete voltage with F option. # Not available with E controls option.	<b>10</b>					<b>V1</b> = Variable Output via Field Adjustable Module**
							<b>X</b> = Single Package #
							<b>Y</b> = Coastal Finish*
							<b>XXX</b> = Special Options
							† Contact manufacturer for Lead-Time.
							# "X" option provides single pack box per fixture. Std Packaging = 20 units per Magna pak container.
							* Recommended for installations within 750 ft. from the coast. Contact Factory for Lead-Time.
							+ Compatible with LightGrid 2.0 nodes.
							^ Not available in 347V, 480V or 347-480V for Lumen Output Levels 07, 08, 09, and 10.
							** Not available with DALI (U) option.

LUMEN OUTPUT	DISTRIBUTION	TYPICAL INITIAL LUMENS		TYPICAL SYSTEM WATTAGE		BUG RATING			IES FILE NUMBER						
		4000K	3000K	2700K	120-277V	347-480V	4000K	3000K	2700K	120-277V	3000K	347-480V	120-277V	2700K	347-480V
02	A3	2000	1900	1900	14	N/A	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERL1_02A340 -120VIES	N/A	ERL1_02A330 -120VIES	N/A	ERL1_02A327 -120VIES	N/A
	B3						B1-U0-G1	B1-U0-G1	ERL1_02B340 -120VIES	N/A	ERL1_02B330 -120VIES	N/A	ERL1_02B327 -120VIES	N/A	
	C3						B1-U0-G1	B1-U0-G1	ERL1_02C340 -120VIES	N/A	ERL1_02C330 -120VIES	N/A	ERL1_02C327 -120VIES	N/A	
	D3						B0-U0-G1	B0-U0-G1	ERL1_02D340 -120VIES	N/A	ERL1_02D330 -120VIES	N/A	ERL1_02D327 -120VIES	N/A	
	E3						B1-U0-G1	B1-U0-G1	ERL1_02E340 -120VIES	N/A	ERL1_02E330 -120VIES	N/A	ERL1_02E327 -120VIES	N/A	
03	A3	3000	2900	2800	22	26	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERL1_03A340 -120-277VIES	ERL1_03A340 -347-480VIES	ERL1_03A330 -120-277VIES	ERL1_03A330 -347-480VIES	ERL1_03A327 -120-277VIES	ERL1_03A327 -347-480VIES
	B3						B1-U0-G1	B1-U0-G1	ERL1_03B340 -120-277VIES	ERL1_03B340 -347-480VIES	ERL1_03B330 -120-277VIES	ERL1_03B330 -347-480VIES	ERL1_03B327 -120-277VIES	ERL1_03B327 -347-480VIES	
	C3						B1-U0-G1	B1-U0-G1	ERL1_03C340 -120-277VIES	ERL1_03C340 -347-480VIES	ERL1_03C330 -120-277VIES	ERL1_03C330 -347-480VIES	ERL1_03C327 -120-277VIES	ERL1_03C327 -347-480VIES	
	D3						B1-U0-G1	B1-U0-G1	ERL1_03D340 -120-277VIES	ERL1_03D340 -347-480VIES	ERL1_03D330 -120-277VIES	ERL1_03D330 -347-480VIES	ERL1_03D327 -120-277VIES	ERL1_03D327 -347-480VIES	
	E3						B1-U0-G1	B1-U0-G1	ERL1_03E340 -120-277VIES	ERL1_03E340 -347-480VIES	ERL1_03E330 -120-277VIES	ERL1_03E330 -347-480VIES	ERL1_03E327 -120-277VIES	ERL1_03E327 -347-480VIES	
04	A3	4000	3900	3800	31	34	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERL1_04A340 -120-277VIES	ERL1_04A340 -347-480VIES	ERL1_04A330 -120-277VIES	ERL1_04A330 -347-480VIES	ERL1_04A327 -120-277VIES	ERL1_04A327 -347-480VIES
	B3						B1-U0-G1	B1-U0-G1	ERL1_04B340 -120-277VIES	ERL1_04B340 -347-480VIES	ERL1_04B330 -120-277VIES	ERL1_04B330 -347-480VIES	ERL1_04B327 -120-277VIES	ERL1_04B327 -347-480VIES	
	C3						B1-U0-G1	B1-U0-G1	ERL1_04C340 -120-277VIES	ERL1_04C340 -347-480VIES	ERL1_04C330 -120-277VIES	ERL1_04C330 -347-480VIES	ERL1_04C327 -120-277VIES	ERL1_04C327 -347-480VIES	
	D3						B1-U0-G1	B1-U0-G1	ERL1_04D340 -120-277VIES	ERL1_04D340 -347-480VIES	ERL1_04D330 -120-277VIES	ERL1_04D330 -347-480VIES	ERL1_04D327 -120-277VIES	ERL1_04D327 -347-480VIES	
	E3						B1-U0-G1	B1-U0-G1	ERL1_04E340 -120-277VIES	ERL1_04E340 -347-480VIES	ERL1_04E330 -120-277VIES	ERL1_04E330 -347-480VIES	ERL1_04E327 -120-277VIES	ERL1_04E327 -347-480VIES	
05	A3	5000	4900	4700	39	43	B1-U0-G1	B1-U0-G1	B1-U0-G1	ERL1_05A340 -120-277VIES	ERL1_05A340 -347-480VIES	ERL1_05A330 -120-277VIES	ERL1_05A330 -347-480VIES	ERL1_05A327 -120-277VIES	ERL1_05A327 -347-480VIES
	B3						B1-U0-G1	B1-U0-G1	ERL1_05B340 -120-277VIES	ERL1_05B340 -347-480VIES	ERL1_05B330 -120-277VIES	ERL1_05B330 -347-480VIES	ERL1_05B327 -120-277VIES	ERL1_05B327 -347-480VIES	
	C3						B1-U0-G2	B1-U0-G2	ERL1_05C340 -120-277VIES	ERL1_05C340 -347-480VIES	ERL1_05C330 -120-277VIES	ERL1_05C330 -347-480VIES	ERL1_05C327 -120-277VIES	ERL1_05C327 -347-480VIES	
	D3						B1-U0-G1	B1-U0-G1	ERL1_05D340 -120-277VIES	ERL1_05D340 -347-480VIES	ERL1_05D330 -120-277VIES	ERL1_05D330 -347-480VIES	ERL1_05D327 -120-277VIES	ERL1_05D327 -347-480VIES	
	E3						B1-U0-G1	B1-U0-G1	ERL1_05E340 -120-277VIES	ERL1_05E340 -347-480VIES	ERL1_05E330 -120-277VIES	ERL1_05E330 -347-480VIES	ERL1_05E327 -120-277VIES	ERL1_05E327 -347-480VIES	
06	A3	6000	5800	5700	47	52	B2-U0-G2	B2-U0-G2	B2-U0-G2	ERL1_06A340 -120-277VIES	ERL1_06A340 -347-480VIES	ERL1_06A330 -120-277VIES	ERL1_06A330 -347-480VIES	ERL1_06A327 -120-277VIES	ERL1_06A327 -347-480VIES
	B3						B1-U0-G2	B1-U0-G2	ERL1_06B340 -120-277VIES	ERL1_06B340 -347-480VIES	ERL1_06B330 -120-277VIES	ERL1_06B330 -347-480VIES	ERL1_06B327 -120-277VIES	ERL1_06B327 -347-480VIES	
	C3						B1-U0-G2	B1-U0-G2	ERL1_06C340 -120-277VIES	ERL1_06C340 -347-480VIES	ERL1_06C330 -120-277VIES	ERL1_06C330 -347-480VIES	ERL1_06C327 -120-277VIES	ERL1_06C327 -347-480VIES	
	D3						B1-U0-G2	B1-U0-G2	ERL1_06D340 -120-277VIES	ERL1_06D340 -347-480VIES	ERL1_06D330 -120-277VIES	ERL1_06D330 -347-480VIES	ERL1_06D327 -120-277VIES	ERL1_06D327 -347-480VIES	
	E3						B2-U0-G2	B2-U0-G2	ERL1_06E340 -120-277VIES	ERL1_06E340 -347-480VIES	ERL1_06E330 -120-277VIES	ERL1_06E330 -347-480VIES	ERL1_06E327 -120-277VIES	ERL1_06E327 -347-480VIES	
07	A3	7000	6800	6600	58	B2-U0-G2	B2-U0-G2	B2-U0-G2	ERL1_07A340 .IES	ERL1_07A340 .IES	ERL1_07A330 .IES	ERL1_07A330 .IES	ERL1_07A327 .IES	ERL1_07A327 .IES	
	B3					B1-U0-G2	B1-U0-G2	ERL1_07B340 .IES	ERL1_07B340 .IES	ERL1_07B330 .IES	ERL1_07B330 .IES	ERL1_07B327 .IES	ERL1_07B327 .IES		
	C3					B1-U0-G2	B1-U0-G2	ERL1_07C340 .IES	ERL1_07C340 .IES	ERL1_07C330 .IES	ERL1_07C330 .IES	ERL1_07C327 .IES	ERL1_07C327 .IES		
	D3					B1-U0-G2	B1-U0-G2	ERL1_07D340 .IES	ERL1_07D340 .IES	ERL1_07D330 .IES	ERL1_07D330 .IES	ERL1_07D327 .IES	ERL1_07D327 .IES		
	E3					B2-U0-G2	B2-U0-G2	ERL1_07E340 .IES	ERL1_07E340 .IES	ERL1_07E330 .IES	ERL1_07E330 .IES	ERL1_07E327 .IES	ERL1_07E327 .IES		
08	A3	8000	7800	7600	71	B2-U0-G2	B2-U0-G2	B2-U0-G2	ERL1_08A340 .IES	ERL1_08A340 .IES	ERL1_08A330 .IES	ERL1_08A330 .IES	ERL1_08A327 .IES	ERL1_08A327 .IES	
	B3					B2-U0-G2	B2-U0-G2	ERL1_08B340 .IES	ERL1_08B340 .IES	ERL1_08B330 .IES	ERL1_08B330 .IES	ERL1_08B327 .IES	ERL1_08B327 .IES		
	C3					B1-U0-G2	B1-U0-G2	ERL1_08C340 .IES	ERL1_08C340 .IES	ERL1_08C330 .IES	ERL1_08C330 .IES	ERL1_08C327 .IES	ERL1_08C327 .IES		
	D3					B1-U0-G2	B1-U0-G2	ERL1_08D340 .IES	ERL1_08D340 .IES	ERL1_08D330 .IES	ERL1_08D330 .IES	ERL1_08D327 .IES	ERL1_08D327 .IES		
	E3					B2-U0-G2	B2-U0-G2	ERL1_08E340 .IES	ERL1_08E340 .IES	ERL1_08E330 .IES	ERL1_08E330 .IES	ERL1_08E327 .IES	ERL1_08E327 .IES		
09	A3	9000	8800	8500	84	B2-U0-G2	B2-U0-G2	B2-U0-G2	ERL1_09A340 .IES	ERL1_09A340 .IES	ERL1_09A330 .IES	ERL1_09A330 .IES	ERL1_09A327 .IES	ERL1_09A327 .IES	
	B3					B2-U0-G2	B2-U0-G2	ERL1_09B340 .IES	ERL1_09B340 .IES	ERL1_09B330 .IES	ERL1_09B330 .IES	ERL1_09B327 .IES	ERL1_09B327 .IES		
	C3					B1-U0-G2	B1-U0-G2	ERL1_09C340 .IES	ERL1_09C340 .IES	ERL1_09C330 .IES	ERL1_09C330 .IES	ERL1_09C327 .IES	ERL1_09C327 .IES		
	D3					B1-U0-G2	B1-U0-G2	ERL1_09D340 .IES	ERL1_09D340 .IES	ERL1_09D330 .IES	ERL1_09D330 .IES	ERL1_09D327 .IES	ERL1_09D327 .IES		
	E3					B2-U0-G2	B2-U0-G2	ERL1_09E340 .IES	ERL1_09E340 .IES	ERL1_09E330 .IES	ERL1_09E330 .IES	ERL1_09E327 .IES	ERL1_09E327 .IES		
10	A3	9800	9600	9250	97	B2-U0-G2	B2-U0-G2	B2-U0-G2	ERL1_10A340 .IES	ERL1_10A340 .IES	ERL1_10A330 .IES	ERL1_10A330 .IES	ERL1_10A327 .IES	ERL1_10A327 .IES	
	B3					B2-U0-G2	B2-U0-G2	ERL1_10B340 .IES	ERL1_10B340 .IES	ERL1_10B330 .IES	ERL1_10B330 .IES	ERL1_10B327 .IES	ERL1_10B327 .IES		
	C3					B2-U0-G2	B2-U0-G2	ERL1_10C340 .IES	ERL1_10C340 .IES	ERL1_10C330 .IES	ERL1_10C330 .IES	ERL1_10C327 .IES	ERL1_10C327 .IES		
	D3					B1-U0-G2	B1-U0-G2	ERL1_10D340 .IES	ERL1_10D340 .IES	ERL1_10D330 .IES	ERL1_10D330 .IES	ERL1_10D327 .IES	ERL1_10D327 .IES		
	E3					B2-U0-G2	B2-U0-G2	ERL1_10E340 .IES	ERL1_10E340 .IES	ERL1_10E330 .IES	ERL1_10E330 .IES	ERL1_10E327 .IES	ERL1_10E327 .IES		

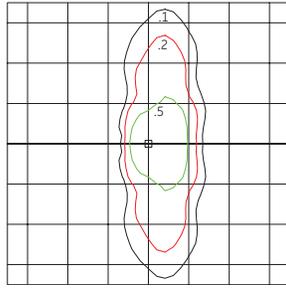
# Photometrics:

## Evolve® LED Streetlight (ERL1)

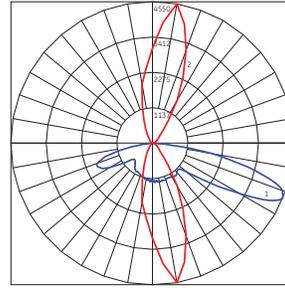
### ERL1

Type II Narrow  
(05A340)

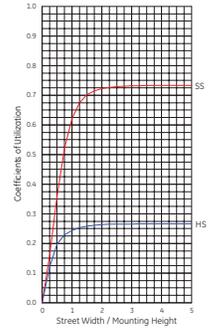
5,000 Lumens  
4000K  
ERL1\_05A340\_\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



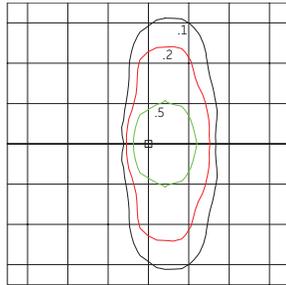
— Vertical plane through horizontal angle of Max. Cd at 80°  
— Horizontal cone through vertical angle of Max. Cd at 67°



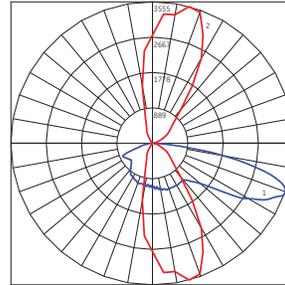
### ERL1

Type II Wide  
(05B340)

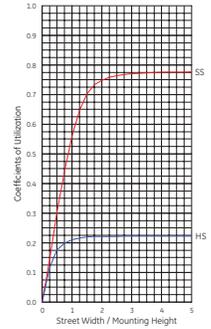
5,000 Lumens  
4000K  
ERL1\_05B340\_\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



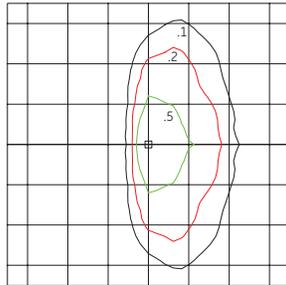
— Vertical plane through horizontal angle of Max. Cd at 75°  
— Horizontal cone through vertical angle of Max. Cd at 69°



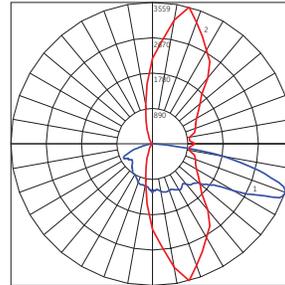
### ERL1

Type III  
(05C340)

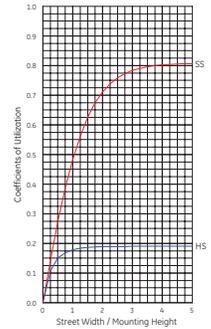
5,000 Lumens  
4000K  
ERL1\_05C340\_\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



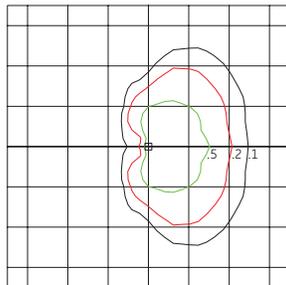
— Vertical plane through horizontal angle of Max. Cd at 75°  
— Horizontal cone through vertical angle of Max. Cd at 70°



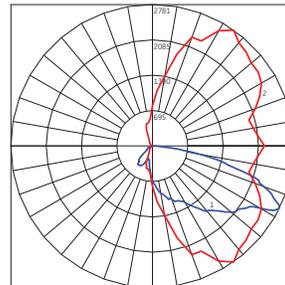
### ERL1

Type IV  
(05D340)

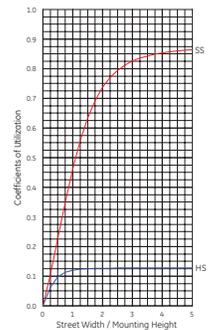
5,000 Lumens  
4000K  
ERL1\_(05D340)\_\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



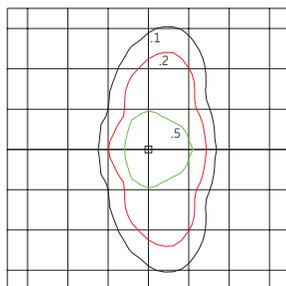
— Vertical plane through horizontal angle of Max. Cd at 55°  
— Horizontal cone through vertical angle of Max. Cd at 64°



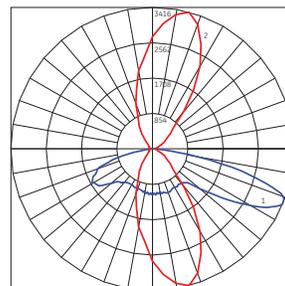
### ERL1

Type II Enhanced Back Light  
(05E340)

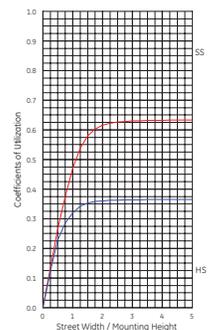
5,000 Lumens  
4000K  
ERL1\_(05E340)\_\_\_\_.IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade

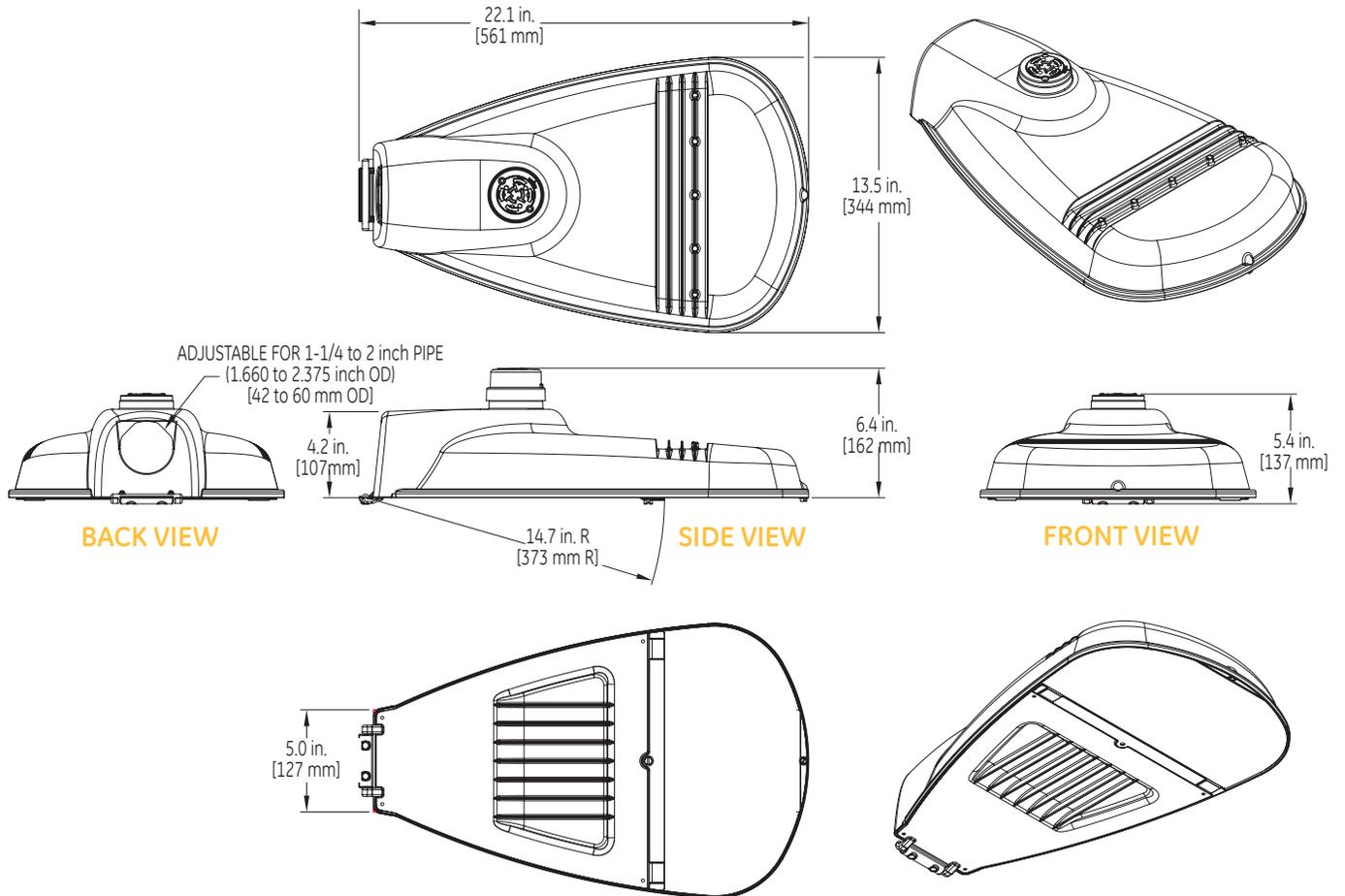


— Vertical plane through horizontal angle of Max. Cd at 75°  
— Horizontal cone through vertical angle of Max. Cd at 67°



**Evolve®**  
**LED Roadway Lighting**  
 ERL1-ERLH-ERL2

**Product Dimensions:**  
**Evolve® LED Streetlight (ERL1)**



**DATA**

- Approximate net weight: 12.4 lbs (5.6kgs) -15.5 lbs (7.0kgs) with XFMR
- Effective Projected Area (EPA): 0.5 sq ft max (0.046 sq m)



Evolve<sup>®</sup>

# LED Roadway Lighting

ERL1-ERLH-ERL2



**GE current**  
a Daintree company

**Evolve®****LED Roadway Lighting**

ERL1-ERLH-ERL2



The **Evolve®** LED Roadway Luminaire is optimized for customers requiring a LED solution for local, collector and major roadways. GE's unique reflective optics are designed to optimize application efficiency and minimize glare. The modern design incorporates the heat sink directly into the unit for heat transfer to prolong LED life. This reliable unit has a 100,000 hour design life, significantly reducing maintenance needs and expense over the life of the fixture. This efficient solution lowers energy consumption compared to a traditional HID fixture for additional operating cost savings.

**Features:**

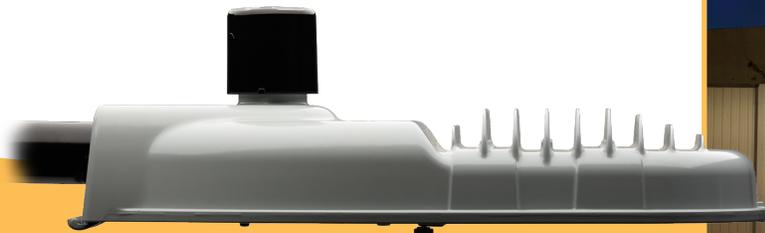
- Optimized roadway photometric distributions
- **Evolve®** light engine consisting of reflective technology designed to optimize application efficiency and minimize glare
- 70 CRI at 2700K, 3000K and 4000K typical.
- -40°C to 50°C UL Ambient Typical.
- ULOR = 0 (zero uplight)
- Designed & Assembled in USA

**Applications:**

- Local Roadways
- Collector Roadways
- Major Roadway/Streets



Compatible with **LightGrid** Outdoor Wireless Control System



To learn more about **Evolve®** LED Roadway Lighting, go to: [www.gecurrent.com](http://www.gecurrent.com)





Evolve®

# LED Roadway Lighting

ERL1-ERLH-ERL2



Project name \_\_\_\_\_

Date \_\_\_\_\_

Type \_\_\_\_\_

## Typical Specifications: ERL1-ERLH-ERL2

### LED & Optical

- **Output Range:** 1900 – 30000 lm
- **Photometric Options:** Type II Narrow, Type II Wide, Type III, Type IV
- **System Efficacy:** 100 - 145 LPW
- **CCT:** 2700K, 3000K, 4000K; LEDs @ 70 CRI

### Lumen Maintenance Tables

Projected Lxx per IES TM-21 at 25°C for reference:

ERL1 LUMEN OUTPUT CODES	LXX(10K)@HOURS		
	25,000 HR	50,000 HR	60,000 HR
02,03,04,05,06	L96	L95	L94
07,08,09	L95	L91	L89
10	L89	L80	L76

ERLH LUMEN OUTPUT CODES	LXX(10K)@HOURS		
	25,000 HR	50,000 HR	60,000 HR
10, 11	L97	L96	L96
13, 14	L95	L93	L92
15, 16	L94	L91	L91

ERL2 LUMEN OUTPUT CODES	LXX(10K)@HOURS		
	25,000 HR	50,000 HR	60,000 HR
16, 18, 19, 21, 23	L96	L94	L95
25, 27, 28	L95	L93	L92
30	L94	L91	L90

**Note:** Projected Lxx based on LM80 (10,000 hour testing). Accepted industry tolerances apply to initial luminous flux and lumen maintenance measurements.

### Electrical

- **Input Voltage:** 120-277 volt and 347-480 volt
- **Input Frequency:** 50/60Hz
- **Power Factor (PF)\*:** >90%
- **Total Harmonic Distortion (THD)\*:** <20%

\*Power factor and THD tolerance exceptions: ERL1 "02" Lumen output: PF and THD within tolerances above only at 120 volt. ERL1 "03" Lumen output: @120 volt PF~0.89; @ 480 volt THD~26% ERL1 "04" Lumen output: @480 volt THD~22%

### Ratings

- **Surge Protection:** per ANSI C136.2-2015: (Driver Internal):
  - 6kV/3kA "Basic: (120 Strikes)" - Standard on ERL1 (02-06)
  - 10kV/5kA "Enhanced: (40 Strikes)" - Standard on ERL1 (07 - 10), ERLH, ERL2
- **(Additional Separate Secondary SPD)**
  - 10kV/5kA "Enhanced: (40 Strikes)" - Option "R"
  - 20kV/10kA "Elevated" (40 Strikes) - Option "T"
- **Safety:** UL/cUL Listed. UL 1598 listed, suitable for wet locations (UL) (UL)
- **Environmental:** Compliant with the materials restrictions of RoHS
- **EMI:** Title 47 CFR Part 15 Class A
- **Vibration:** 3G per ANSI C136.31-2010
- LM-79 testing in accordance with IESNA Standards
- Std. Optical enclosure rated per ANSI C136.25-2009:
  - ERL1/ERLH/ERL2 = IP65, Optional: IP66

### Operating Temperature:

PRODUCT ID	LUMEN OUTPUT	AMBIENT READING
ERL1	02-10	-40°C to 50°C
ERLH	10-11, 13	-40°C to 50°C
ERLH	14-16	-40°C to 45°C
ERL2	16-28	-40°C to 50°C
ERL2	30	-40°C to 45°C

Delayed start may be experienced < -35°C

### Construction & Finish

- **Housing:**
  - Die Cast Enclosure
  - Casting-integral heat sink for maximum heat transfer
- **Lensing:** Impact resistant tempered glass, standard
- **Paint:** Corrosion resistant polyester powder painted, minimum 2.0 mil. thickness.
  - Standard Colors: Dark Bronze, Black, & Gray
  - RAL & custom colors available
  - Optional coastal finish available.
- **Weight:** 12.4lbs (5.6kg) – 24lbs (10.9kg)

### Warranty

- **System Warranty:** 5 Year Standard, 10 Year Optional

### Controls

- **Dimming:**
  - Standard: 0-10V; Optional: DALI (120-277V Only)
- **Sensors:**
  - Photo electric sensors (PE) available.
- LightGrid™ compatible

### Mounting

- Slipfitter with +/- 5 degree of adjustment for leveling.
- Integral die cast mounting pipe stop.
- Adjustable for 1.25 in. or 2 in. mounting pipe.

### Suggested HID Replacement Lumen Levels

- ~4,000–5,000 lumens to replace 100W HPS Cobra-head
- ~7,000–8,800 lumens to replace 150W HPS Cobra-head
- ~8,500–11,500 lumens to replace 200W HPS Cobra-head
- ~11,500–14,000 lumens to replace 250W HPS Cobra-head
- ~21,000–30,000 lumens to replace 400W HPS Cobra-head

**Note:** Actual replacement lumens may vary based upon mounting height, pole spacing, design criteria, etc.

PREVIOUS	DESCRIPTION	CURRENT	DESCRIPTION
A1, B1	Extra Narrow/Narrow Asymmetric	A3	Type II Narrow
C1, E1	Asymmetric Short/Medium	B3	Type II Wide
D1, G1	Asymmetric Forward/Extra Wide	C3	Type III
F1	Asymmetric Wide	D3	Type IV
		E3	Type II Enhanced Back Light

\*\*The information above is designed to provide a guideline to select the correct luminaire for a roadway application. The best and most accurate way to ensure the proper design is do a lighting layout Utilizing AGI.



Please refer to the DLC QPL website for the latest and most complete information. [www.designlights.org/QPL](http://www.designlights.org/QPL)



International Dark Sky Association listed. 2700K or 3000K must be selected to meet IDA certification and approval.

Evolve®

LED Roadway Lighting  
ERL1-ERLH-ERL2



Project name \_\_\_\_\_  
Date \_\_\_\_\_  
Type \_\_\_\_\_

ERLH

PROD. ID	VOLTAGE	LUMEN OUTPUT	DISTRIBUTION*	CCT	CONTROLS	COLOR	OPTIONS
E = Evolve R = Roadway L = Local H = High Output	0 = 120-277V* 1 = 120 2 = 208 3 = 240 4 = 277 5 = 480 D = 347 H = 347-480*#	10 11 13 14 15 16  See Table	A3 = Type II Narrow B3 = Type II Wide C3 = Type III D3 = Type IV E3 = Type II Enhanced Back Light  See Table  *Nominal IES Type classing subject to typical variation, individual units may differ.	27 = 2700K<> 30 = 3000K<> 40 = 4000K  <> Select 2700K or 3000K CCT for IDA approved units.	A = ANSI C136.41 7-pin D = ANSI C136.41 7-pin with Shorting Cap E = ANSI C136.41 7-pin with non-Dimming PE Control.*  *PE Control Only available for 120-277V or 480V Discrete. Not available for 347-480V or 347V Discrete.  <b>NOTE:</b> Dimming controls wired for 0-10V standard unless DALI option "U" requested.	GRAY = Gray BLCK = Black DKBZ = Dark Bronze	A = 4 Bolt Slipfitter † F = Fusing G = Internal Bubble Level I = IP66 Optical L = Tool-Less Entry R = Secondary 10kV/5kA SPD T = Secondary 20kV/10kA SPD U = DALI Programmable +^ V1 = Variable Output via Field Adjustable Module** X = Single Package # Y = Coastal Finish* XXX = Special Options  † Contact manufacturer for Lead-Time. # "X" option provides single pack box per fixture. Std Packaging = 20 units per Magna pak container. * Recommended for installations within 750 ft. from the coast. Contact Factory for Lead-Time. + Compatible with LightGrid 2.0 nodes. ^ Not available in 347V, 480V or 347-480V. ** Not available with DALI (U) option.

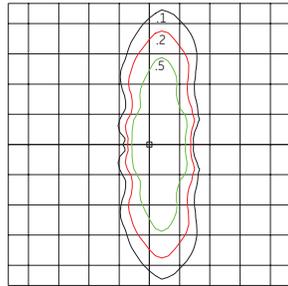
LUMEN OUTPUT	DISTRIBUTION	TYPICAL INITIAL LUMENS			TYPICAL SYSTEM WATTAGE			BUG RATING			IES FILE NUMBER		
		4000K	3000K	2700K	120-277V	347-480V	4000K	3000K	2700K	4000K	3000K	2700K	
10	A3	10000	9600	9300	82	B2-U0-G2	B2-U0-G2	B2-U0-G2	ERLH_10A340	ERLH_10A330	ERLH_10A327		
	B3					B2-U0-G2	B2-U0-G2	B2-U0-G2	ERLH_10B340	ERLH_10B330	ERLH_10B327		
	C3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_10C340	ERLH_10C330	ERLH_10C327		
	D3					B1-U0-G3	B1-U0-G2	B1-U0-G2	ERLH_10D340	ERLH_10D330	ERLH_10D327		
	E3					B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_10E340	ERLH_10E330	ERLH_10E327		
11	A3	11500	11000	10700	98	B3-U0-G3	B2-U0-G2	B2-U0-G2	ERLH_11A340	ERLH_11A330	ERLH_11A327		
	B3					B2-U0-G2	B2-U0-G2	B2-U0-G2	ERLH_11B340	ERLH_11B330	ERLH_11B327		
	C3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_11C340	ERLH_11C330	ERLH_11C327		
	D3					B1-U0-G3	B1-U0-G2	B1-U0-G2	ERLH_11D340	ERLH_11D330	ERLH_11D327		
	E3					B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_11E340	ERLH_11E330	ERLH_11E327		
13	A3	13000	12500	12100	111	B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_13A340	ERLH_13A330	ERLH_13A327		
	B3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_13B340	ERLH_13B330	ERLH_13B327		
	C3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_13C340	ERLH_13C330	ERLH_13C327		
	D3					B2-U0-G3	B2-U0-G3	B1-U0-G3	ERLH_13D340	ERLH_13D330	ERLH_13D327		
	E3					B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_13E340	ERLH_13E330	ERLH_13E327		
14	A3	14000	13400	13000	122	B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_14A340	ERLH_14A330	ERLH_14A327		
	B3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_14B340	ERLH_14B330	ERLH_14B327		
	C3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_14C340	ERLH_14C330	ERLH_14C327		
	D3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_14D340	ERLH_14D330	ERLH_14D327		
	E3					B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_14E340	ERLH_14E330	ERLH_14E327		
15	A3	15000	14400	13900	136	B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_15A340	ERLH_15A330	ERLH_15A327		
	B3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_15B340	ERLH_15B330	ERLH_15B327		
	C3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_15C340	ERLH_15C330	ERLH_15C327		
	D3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_15D340	ERLH_15D330	ERLH_15D327		
	E3					B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_15E340	ERLH_15E330	ERLH_15E327		
16	A3	16000	15300	14900	149	B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_16A340	ERLH_16A330	ERLH_16A327		
	B3					B3-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_16B340	ERLH_16B330	ERLH_16B327		
	C3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_16C340	ERLH_16C330	ERLH_16C327		
	D3					B2-U0-G3	B2-U0-G3	B2-U0-G3	ERLH_16D340	ERLH_16D330	ERLH_16D327		
	E3					B3-U0-G3	B3-U0-G3	B3-U0-G3	ERLH_16E340	ERLH_16E330	ERLH_16E327		

# Photometrics: Evolve® LED Streetlight (ERLH)

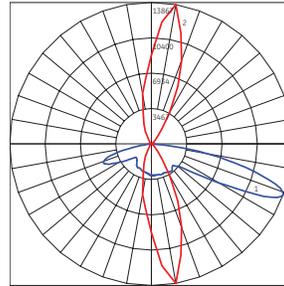
## ERLH

Type II Narrow  
(13A340)

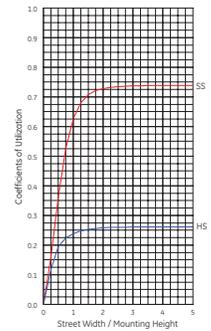
13,000 Lumens  
4000K  
ERLH\_13A340\_\_IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



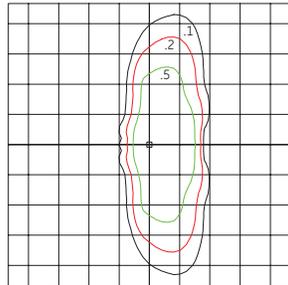
— Vertical plane through horizontal angle of Max. Cd at 80°  
— Horizontal cone through vertical angle of Max. Cd at 69°



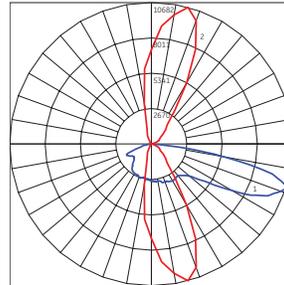
## ERLH

Type II Wide  
(13B340)

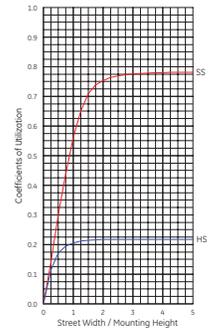
13,000 Lumens  
4000K  
ERLH\_13B340\_\_IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



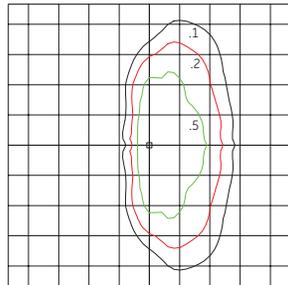
— Vertical plane through horizontal angle of Max. Cd at 75°  
— Horizontal cone through vertical angle of Max. Cd at 72°



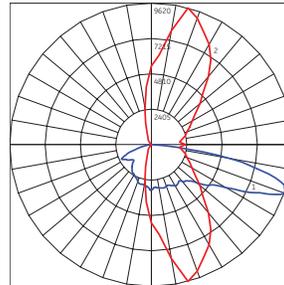
## ERLH

Type III  
(13C340)

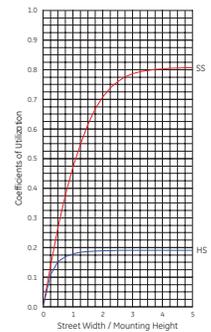
13,000 Lumens  
4000K  
ERLH\_13C340\_\_IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



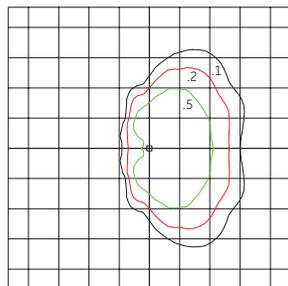
— Vertical plane through horizontal angle of Max. Cd at 75°  
— Horizontal cone through vertical angle of Max. Cd at 71°



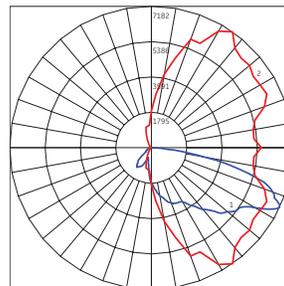
## ERLH

Type IV  
13D340

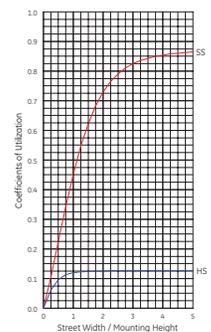
13,000 Lumens  
4000K  
ERLH\_13D340\_\_IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade



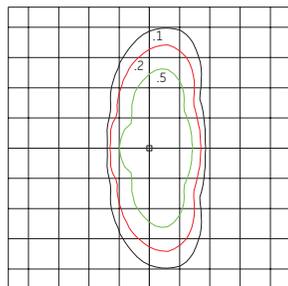
— Vertical plane through horizontal angle of Max. Cd at 55°  
— Horizontal cone through vertical angle of Max. Cd at 65°



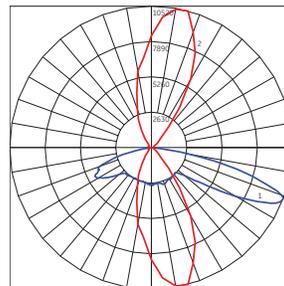
## ERLH

Type II Enhanced Back Light  
13E340

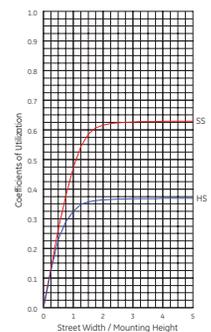
13,000 Lumens  
4000K  
ERLH\_13E340\_\_IES



Grid Distance in Units of Mounting Height at 30'  
Initial Footcandle Values at Grade

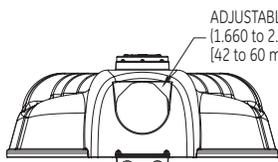
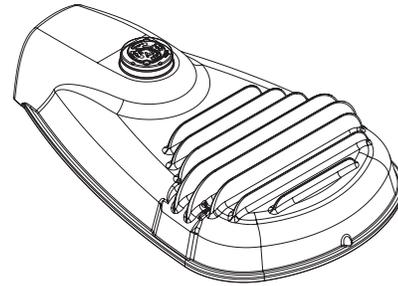
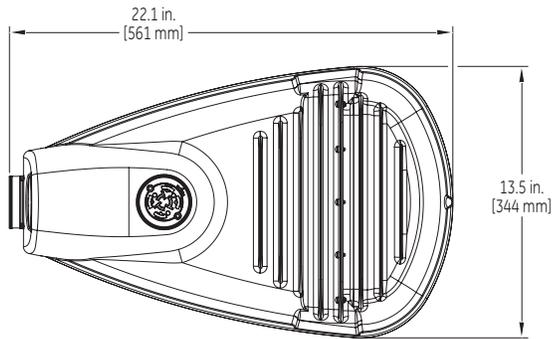


— Vertical plane through horizontal angle of Max. Cd at 75°  
— Horizontal cone through vertical angle of Max. Cd at 69°



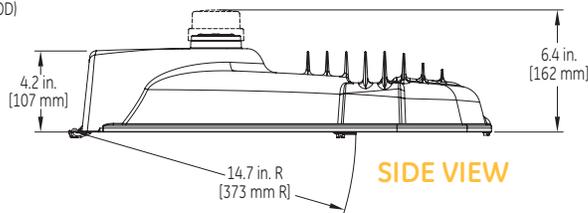
**Evolve®**  
 LED Roadway Lighting  
 ERL1-ERLH-ERL2

**Product Dimensions:**  
 Evolve® LED Streetlight (ERLH)

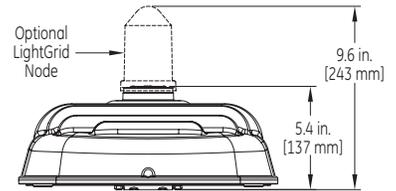


**BACK VIEW**

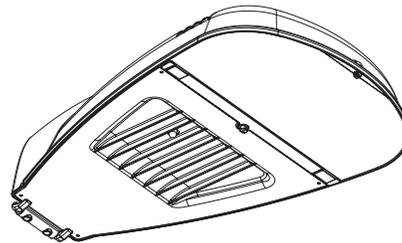
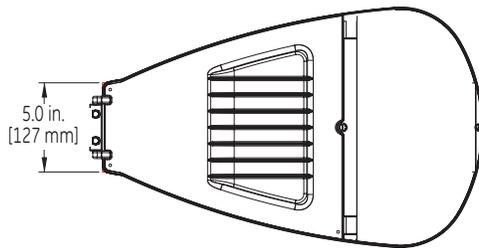
ADJUSTABLE FOR 1-1/4 to 2 inch PIPE  
 (1.660 to 2.375 inch OD)  
 (42 to 60 mm OD)



**SIDE VIEW**



**FRONT VIEW**



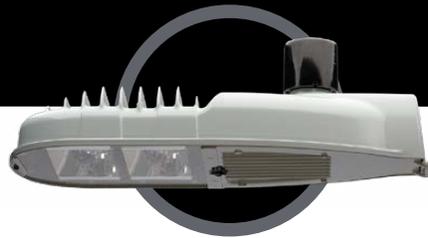
**DATA**

- Approximate net weight: 15.15 lbs (6.9 kgs) - 2 Bolt Slipfitter
- Approximate net weight: 15.85 lbs (7.2 kgs) - 4 Bolt Slipfitter
- Effective Projected Area (EPA): 0.5 sq ft max (0.046 sq m)



# Evolve<sup>®</sup> LED Roadway Lighting

ERLC-ERL1-ERLH-ERL2



# Evolve® LED Roadway Lighting

Cobra Head (ERL1)



ENCLOSURE 1

Project Name \_\_\_\_\_

Date \_\_\_\_\_ Type \_\_\_\_\_

Notes \_\_\_\_\_

The **Evolve®** LED Roadway ERL1 Luminaire is optimized utilizing advanced LED reflective optical system for local, collector and major roadways. The modern design incorporates the heat sink directly into the unit for heat transfer to prolong LED life.

## CONSTRUCTION

<b>Housing:</b>	Aluminum die cast enclosure casting integral heat sink for maximum heat transfer
<b>Lens:</b>	Impact resistant tempered glass
<b>Paint:</b>	Corrosion resistant powder paint, $\geq 2.0$ mil thickness (RAL & custom colors available) Standard = Black, Dark Bronze, Gray, White Optional = Coastal Finish
<b>Weight:</b>	12.4 lbs (5.6kgs)

## OPTICAL SYSTEM

<b>Lumens:</b>	2,000 - 10,000
<b>Distribution:</b>	Type II, III, IV and Type II Narrow, and Type II Enhanced Backlight
<b>Efficacy:</b>	110-143 LPW
<b>CCT:</b>	2700K, 3000K, 4000K
<b>CRI:</b>	$\geq 70$

## ELECTRICAL

<b>Input Voltage:</b>	120-277V or 347-480V
<b>Input Frequency:</b>	50/60Hz
<b>Power Factor:</b>	$\geq 90\%$ at rated watts
<b>Total Harmonic Distortion:</b>	$\leq 20\%$ at rated watts

## SURGE PROTECTION\*

Standard	Optional
10kV/5kA	Secondary 10kV/5kA (R Option) or Secondary 20kV/10kA (T Option)

\*Per ANSI C136.2-2018

## LUMEN MAINTENANCE

Projected Lxx per IES TM-21-11 at 25°C

Lumen Codes	Distributions	LXX(10K) @ Hours		
		25,000 HR	50,000 HR	60,000 HR
02,03,04,05,06	A3,B3,C3, D3,E3	L96	L95	L94
07,08,09	A3,B3,C3, D3,E3	L95	L91	L89
10	A3,B3,C3, D3,E3	L89	L80	L76

Note: Projected Lxx based on LM80 ( $\geq 10,000$  hour testing). Accepted Industry tolerances apply to initial luminous flux and lumen maintenance measurements.

## RATINGS

<b>Operating Temperature:</b>	-40°C to 50°C
<b>Vibration:</b>	3G per ANSI C136.31-2018
<b>LM-79:</b>	Testing in accordance with IES Standards

## CONTROLS

<b>Dimming:</b>	Standard - 0-10V Optional - DALI (Option U)
<b>Sensors:</b>	Photo Electric Sensors (PE) available LightGrid Compatible

## WARRANTY

5 Year (Standard)

10 Year (Optional)

# Evolve® LED Roadway Lighting

Cobra Head (ERL1)

Catalog Logic

ENCLOSURE 1

Project Name \_\_\_\_\_

Date \_\_\_\_\_ Type \_\_\_\_\_

Notes \_\_\_\_\_

## ERL1

PROD. ID	VOLTAGE	LUMENS	DISTRIBUTION <sup>3</sup>	CCT	CONTROLS PER ANSI C136.41	COLOR	OPTIONS
<b>E = Evolve</b>	0 = 120-277 <sup>1</sup>	02 <sup>2</sup>	A3 = Type II Narrow	27 = 2700K <sup>4</sup>	A = 7-Pin Receptacle	BLCK = Black	A = 4 Bolt Slipfitter <sup>6</sup>
<b>R = Roadway</b>	H = 347-480 <sup>1</sup>	03	B3 = Type II Wide	30 = 3000K <sup>4</sup>	D = 7-Pin Receptacle with Shorting Cap	DKBZ = Dark Bronze	B = Tether
<b>L = Local</b>		04	C3 = Type III	40 = 4000K	E = 7 Pin Receptacle with Long Life non-Dimming PE Control <sup>5</sup>	GRAY = Gray	F = Fusing
<b>1 = Single Module</b>	1 = 120	05	D3 = Type IV			WHT= White	G = Internal Bubble Level
	2 = 208	06	E3 = Type II Enhanced Back Light		Note: 0-10V control standard unless DALI Option "U" requested		I = Optional IP66 Optical
	3 = 240	07					L = Tool-Less Entry
	4 = 277	08					R = Secondary 10kV/5kA SPD
	D = 347	09					T = Secondary 20kV/10kA SPD
	5 = 480	10					U = DALI Programmable <sup>7,8</sup>
							V1 = Field Adjustable Module <sup>11</sup>
							X = Single Pack <sup>9</sup>
							Y = Coastal Finish <sup>10</sup>
							XXX = Special Options

<sup>1</sup> Not Available with Fusing

<sup>2</sup> Lumen Choice Only Available in 120-277V

<sup>3</sup> Nominal IES Type classing subject to typical variation, individual units may differ

<sup>4</sup> Select 2700K or 3000K CCT for IDA approved units

<sup>5</sup> PE Control Only available for 120-277V or Discrete 347V or 480V. Not available for 347-480V.

<sup>6</sup> Lead time varies, Contact Factory

<sup>7</sup> Compatible with LightGrid

<sup>8</sup> Not available in 347V, 480V or 347-480V for Lumen Output Levels 07-10

<sup>9</sup> Option provides single pack box per fixture. Standard packaging = 23 units per MagnaPak Container

<sup>10</sup> Recommended for installations within 750 feet from coast. Lead time varies, check with factory.

<sup>11</sup> Not available with DALI "U" option

## SUGGESTED HID REPLACEMENT

- 4,000 - 5,000 lumens to replace 100W HPS Cobra-head
- 7,000 - 8,000 lumens to replace 150W HPS Cobra-head
- 8,500 - 11,500 lumens to replace 100W HPS Cobra-head

Note: actual replacement lumens may vary based upon mounting height, pole spacing, design criteria, etc.

Previous	Optical Pattern	Latest	New Optical Pattern
<b>A1, B1</b>	Extra Narrow/ Narrow Asymmetric	A3	Type II Narrow
<b>C1, E1</b>	Asymmetric Short/ Medium	B3	Type II Wide
<b>D1, G1</b>	Asymmetric Forward/Extra Wide	C3	Type III
<b>F1</b>	Asymmetric Wide	D3	Type IV
<b>N/A</b>	N/A	E3	Type II Enhanced Back Light

The information above is designed to provide a guideline to select the correct luminaire for a roadway application. The best and most accurate way to ensure the proper design is by doing a lighting layout.

# Evolve<sup>®</sup> LED Roadway Lighting

Cobra Head (ERL1)

Spec Tables

ENCLOSURE 1

Project Name \_\_\_\_\_

Date \_\_\_\_\_ Type \_\_\_\_\_

Notes \_\_\_\_\_

LUMEN OUTPUT	DIST.	LUMENS			WATTAGE		BUG RATINGS		
		4000K	3000K	2700K	277V	480V	4000K	3000K	2700K
02	A3	2000	1900	1900	14	N/A	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	D3						B0-U0-G1	B0-U0-G1	B0-U0-G1
	E3						B1-U0-G1	B1-U0-G1	B1-U0-G1
03	A3	3000	2900	2800	22	26	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	D3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	E3						B1-U0-G1	B1-U0-G1	B1-U0-G1
04	A3	4000	3900	3800	31	34	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	D3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	E3						B1-U0-G1	B1-U0-G1	B1-U0-G1
05	A3	5000	4900	4700	39	43	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D3						B1-U0-G1	B1-U0-G1	B1-U0-G1
	E3						B1-U0-G1	B1-U0-G1	B1-U0-G1
06	A3	6000	5800	5700	47	52	B2-U0-G2	B2-U0-G2	B2-U0-G2
	B3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	C3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E3						B2-U0-G2	B2-U0-G2	B2-U0-G2
07	A3	7000	6800	6600	58		B2-U0-G2	B2-U0-G2	B2-U0-G2
	B3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	C3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E3						B2-U0-G2	B2-U0-G2	B2-U0-G2
08	A3	8000	7800	7600	71		B2-U0-G2	B2-U0-G2	B2-U0-G2
	B3						B2-U0-G2	B2-U0-G2	B2-U0-G2
	C3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E3						B2-U0-G2	B2-U0-G2	B2-U0-G2
09	A3	9000	8800	8500	84		B2-U0-G2	B2-U0-G2	B2-U0-G2
	B3						B2-U0-G2	B2-U0-G2	B2-U0-G2
	C3						B2-U0-G2	B2-U0-G2	B1-U0-G2
	D3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E3						B2-U0-G2	B2-U0-G2	B2-U0-G2
10	A3	9800	9600	9250	97		B2-U0-G2	B2-U0-G2	B2-U0-G2
	B3						B2-U0-G2	B2-U0-G2	B2-U0-G2
	C3						B2-U0-G2	B2-U0-G2	B2-U0-G2
	D3						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E3						B2-U0-G2	B2-U0-G2	B2-U0-G2

For additional information on ERL1 IES files, please click one of the following links:

[Non-Shielded](#)

[Shielded](#)

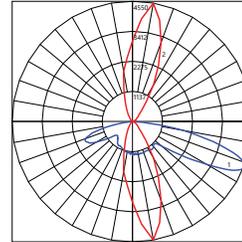
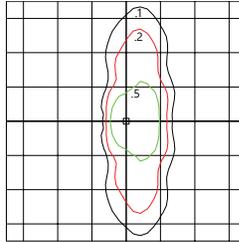


# Evolve® LED Roadway Lighting

## Cobra Head (ERL1)

### Photometric Plots

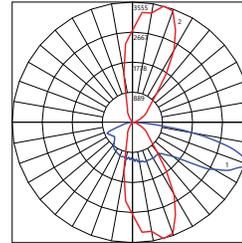
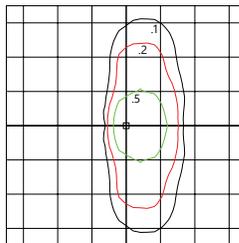
**ERL1**  
**Type II Narrow**  
 5,000 Lumens  
 4000K  
 ERL1\_05A340\_\_IES



- Mounting Height at 30'
- Initial Footcandle at Grade

- Vertical plane at max Cd horiz. angle 80°
- Horizontal cone at max Cd vert. angle 67°

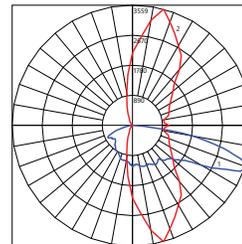
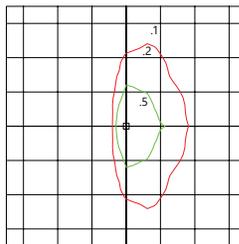
**ERL1**  
**Type II Wide**  
 5,000 Lumens  
 4000K  
 ERL1\_05B340\_\_IES



- Mounting Height at 30'
- Initial Footcandle at Grade

- Vertical plane at max Cd horiz. angle 75°
- Horizontal cone at max Cd vert. angle 69°

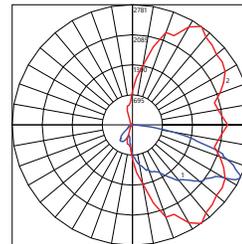
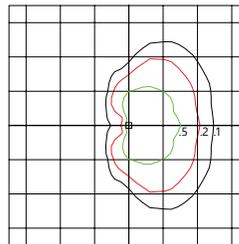
**ERL1**  
**Type III**  
 5,000 Lumens  
 4000K  
 ERL1\_05C340\_\_IES



- Mounting Height at 30'
- Initial Footcandle at Grade

- Vertical plane at max Cd horiz. angle 75°
- Horizontal cone at max Cd vert. angle 70°

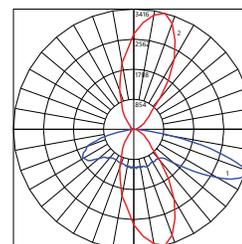
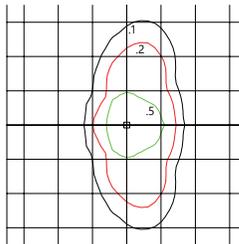
**ERL1**  
**Type IV**  
 5,000 Lumens  
 4000K  
 ERL1\_05D340\_\_IES



- Mounting Height at 30'
- Initial Footcandle at Grade

- Vertical plane at max Cd horiz. angle 55°
- Horizontal cone at max Cd vert. angle 64°

**ERL1**  
**Type II Enhanced Back Light**  
 5,000 Lumens  
 4000K  
 ERL1\_05E340\_\_IES



- Mounting Height at 30'
- Initial Footcandle at Grade

- Vertical plane at max Cd horiz. angle 75°
- Horizontal cone at max Cd vert. angle 67°

# Evolve® LED Roadway Lighting

## Cobra Head (ERL1)

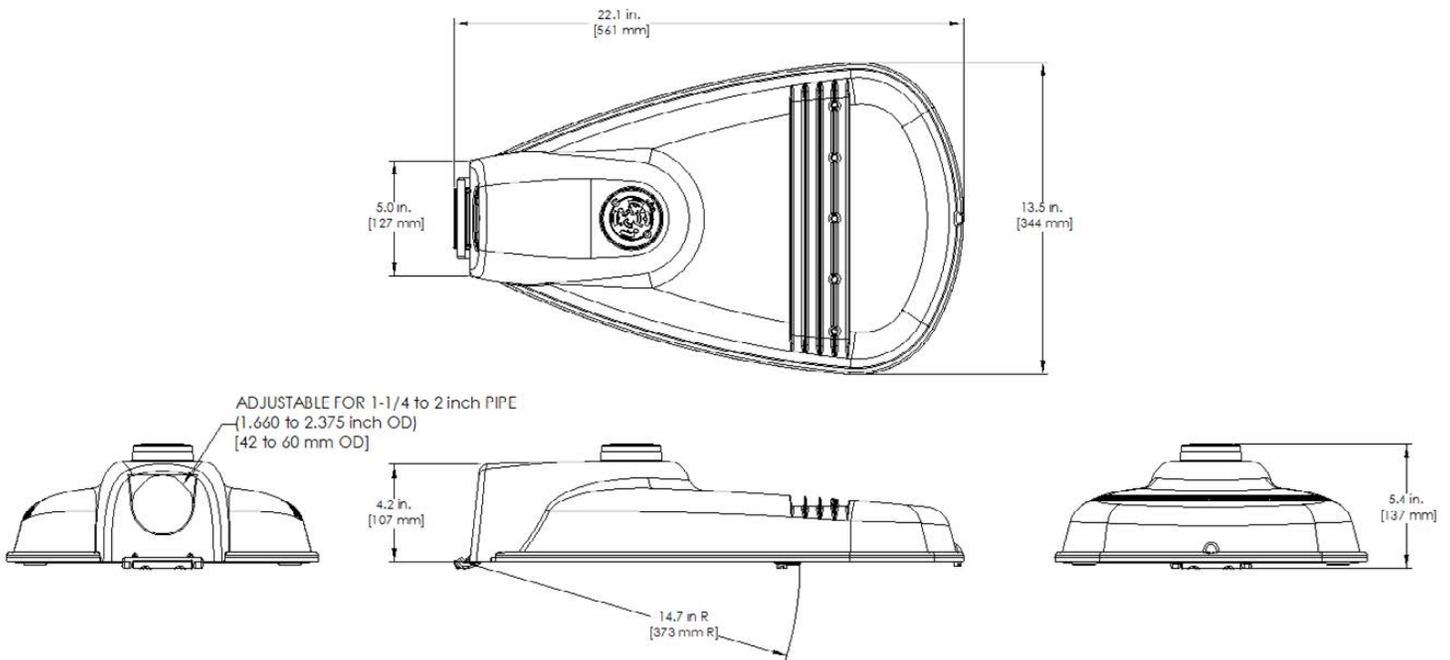
### Mounting & Accessories

ENCLOSURE 1

Project Name \_\_\_\_\_

Date \_\_\_\_\_ Type \_\_\_\_\_

Notes \_\_\_\_\_



### MOUNTING

- Adjustable for 1.25 to 2 in. nominal mounting pipe
- Integral diecast mounting pipe stop
- Slipfitter with +/- 5 degrees of leveling adjustment

### EFFECTIVE PROJECTED AREA

- 0.5 sq ft max (0.046 sq m)

### WEIGHT

- 12.4 lbs (5.6 kgs)

### ACCESSORIES

SAP Number	Part Number	Description
93029237	PED-MV-LED-7	ANSI C136.41 Dimming PE, 120-277V
93029238	PED-347-LED-7	ANSI C136.41 Dimming PE, 347V
93029239	PED-480-LED-7	ANSI C136.41 Dimming PE, 480V
28299	PEC0TL	Standard 120-277V
XXXXXX	PECHTL	Standard 347-480V
73251	SCCL-PECTL	Shorting Cap

See pages 22 & 23 for more detailed information on ERL1 Shields.

### NETWORKED LIGHTING CONTROL



Current's **LightGrid™** Outdoor Lighting Control System is designed for Street and Roadway Applications. It enables remote monitoring, control, and asset management of a single fixture or a group of fixtures through a web enabled Central Management System.



Project Name \_\_\_\_\_

Date \_\_\_\_\_ Type \_\_\_\_\_

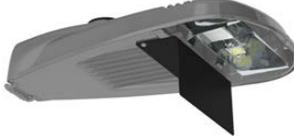
Notes \_\_\_\_\_

## HOUSE SIDE SHIELDS

### ERLC SHIELDS

Product Code:	93110037	Description:	ELSHS-ERLC-BLCK
Product Code:	93110038	Description:	ELSHS-ERLC-GRAY
			

### ERL1 / ERLH SHIELDS

Product Code:	93024487	Description:	ELSHS-ERL1-BLCK
Product Code:	93046386	Description:	ELSHS-ERL1-GRAY
Product Code:	93068998	Description:	ELSHS-ERL1-DKBZ
			

### ERL2 SHIELDS

Product Code:	93070722	Description:	ELSHS-ERL2-BLCK
Product Code:	93085564	Description:	ELSHS-ERL2-GRAY
Product Code:	93096747	Description:	ELSHS-ERL2-DKBZ
			

## STREET SIDE SHIELDS

### ERLC SHIELDS

Product Code:	93132372	Description:	ELSFS-ERLC-BLCK-10
Product Code:	93132373	Description:	ELSFS-ERLC-BLCK-15
Product Code:	93134760	Description:	ELSFS-ERLC-BLCK-20
			

### ERL1 / ERLH SHIELDS

Product Code:	93092595	Description:	ELSFS-ERL1-BLCK-10
Product Code:	93108740	Description:	ELSFS-ERL1-GRAY-10
Product Code:	93092906	Description:	ELSFS-ERL1-BLCK-15
Product Code:	93105144	Description:	ELSFS-ERL1-GRAY-15
Product Code:	93088130	Description:	ELSFS-ERL1-BLCK-20
Product Code:	93088131	Description:	ELSFS-ERL1-GRAY-20
			

### ERL2 SHIELDS

Product Code:	93132955	Description:	ELSFS-ERL2-BLCK-20
Product Code:	93132986	Description:	ELSFS-ERL2-GRAY-20
			

Project Name \_\_\_\_\_

Date \_\_\_\_\_ Type \_\_\_\_\_

Notes \_\_\_\_\_



## SIDE SHIELDS (L&R)

Shipped as a kit - L & R can be used independently

### ERLC SHIELDS

Product Code:	93132374	Description:	ELS-ERLC-LEFTRIGHTSIDEKIT-BLCK-10
			

### ERL1 / ERLH SHIELDS

Product Code:	93118695	Description:	ELS-ERL1H-LEFTRIGHTSIDEKIT-BLCK-10
			

### ERL2 SHIELDS

Product Code:	93132989	Description:	ELS-ERL2-LEFTRIGHTSIDEKIT-BLCK-10
			

#### FOOTNOTES:

- 1) 10 = 1" Shield Depth; 15 = 1.5" Shield Depth; 20 = 2" Shield Depth
- 2) Black is recommended to reduce potential for glare coming off of the shield
- 3) Use "House Side" Shield to block light trespass behind the pole
- 4) Use "Street Side" / Front Shield to block light trespass across the street

CUSTOMER NAME \_\_\_\_\_

PROJECT NAME \_\_\_\_\_

DATE \_\_\_\_\_ TYPE \_\_\_\_\_

CATALOG NUMBER \_\_\_\_\_



The Evolve® LED Roadway ERL1 Luminaire is optimized utilizing advanced LED reflective optical system for local, collector and major roadways. The modern design incorporates the heat sink directly into the unit for heat transfer to prolong LED life.

### Construction

<b>Housing:</b>	Aluminum die cast enclosure casting integral heat sink for maximum heat transfer
<b>Lens:</b>	Impact resistant tempered glass
	Corrosion resistant powder paint, ≥ 2.0 mil thickness
<b>Paint:</b>	(RAL & custom colors available) Standard = Black, Dark Bronze, Gray, White Optional = Coastal Finish
<b>Weight:</b>	12.4 lbs (5.6 kgs)

### Optical System

<b>Lumens:</b>	2,000 - 15,700
<b>Distribution:</b>	Type II ,III, IV, Type II Narrow and Type II Enhanced Backlight
<b>Efficacy:</b>	111-140 LPW
<b>CCT:</b>	2700K, 3000K, 4000K and 5000K
<b>CRI:</b>	≥70

### Electrical

<b>Input Voltage:</b>	120-277V or 347-480V
<b>Input Frequency:</b>	50/60Hz
<b>Power Factor:</b>	≥ 90% at rated watts
<b>Total Harmonic Distortion:</b>	≤ 20% at rated watts

### Surge Protection\*

STANDARD	OPTIONAL
10kV/5kA	Secondary 10kV/5kA (R Option) or Secondary 20kV/10kA (T Option)

\*Per ANSI C136.2-2018

### Lumen Maintenance

Projected Lxx per IES TM-21-11 at 25°C

LUMEN CODES	DISTRIBUTIONS	LXX(10K) @ HOURS		
		25,000 HR	50,000 HR	60,000 HR
02, 03, 04, 05, 06	A5, B5, C5, D5, E5	L96	L94	L93
07, 08	A5, B5, C5, D5, E5	L99	L98	L98
09	A5, B5, C5, D5, E5	L98	L97	L96
10	A5, B5, C5, D5, E5	L94	L87	L84
11	A5, B5, C5, D5, E5	L93	L85	L82
12	A5, B5, C5, D5, E5	L96	L95	L94
13	A5, B5, C5, D5, E5	L96	L94	L93
14	A5, B5, C5, D5, E5	L95	L92	L91
15	A5, B5, C5, D5, E5	L93	L88	L86
16	A5, B5, C5, D5, E5	L91	L85	L83

Note: Projected Lxx based on LM80 (≥ 10,000 hour testing). Accepted industry tolerances apply to initial luminous flux and lumen maintenance measurements.

### Ratings

<b>Operating Temp:</b>	-40°C to 50°C
<b>Vibration:</b>	3G per ANSI C136.31-2018
<b>LM-79:</b>	Testing in accordance with IES Standards
<b>EMI:</b>	Title 47 CFR Part 15 Class A
<b>RoHS:</b>	Complies with the material restrictions of RoHS

### Controls

<b>Dimming:</b>	Standard-0-10V Optional-DALI (Option U)
<b>Sensors:</b>	Photo Electric Sensors (PE) available LightGrid Compatible

### Warranty

5 Year (Standard)

10 Year (Optional)



CUSTOMER NAME \_\_\_\_\_

PROJECT NAME \_\_\_\_\_

DATE \_\_\_\_\_ TYPE \_\_\_\_\_

CATALOG NUMBER \_\_\_\_\_

### Ordering Information

## ERL1

PROD. ID	VOLTAGE	LUMENS	DISTRIBUTION <sup>3</sup>	CCT	CONTROLS PER ANSI C136.41	COLOR	OPTIONS
E = Evolve	0 = 120-277V <sup>1,2</sup>	02 = 2000 lm <sup>2</sup>	A5 = Type II Narrow	27 = 2700K <sup>4</sup>	A = 7-Pin Receptacle	GRAY = Gray	A = 4 Bolt Slipfitter <sup>5</sup>
R = Roadway	H = 347-480V <sup>1</sup>	03 = 3000 lm	B5 = Type II	30 = 3000K <sup>4</sup>	D = 7-Pin Receptacle with Shorting Cap	BLCK = Black	B = Tether
L = Local	1 = 120V	04 = 4000 lm	C5 = Type III	40 = 4000K	E = 7-Pin Receptacle with non-dimming Long Life PE	DKBZ = Dark Bronze	F = Fusing
1 = Single Module	2 = 208V	05 = 5000 lm	D5 = Type IV	50 = 5000K	Note: 0-10V standard	WHTE = White	G = Internal Bubble Level
	3 = 240V	06 = 6000 lm	E5 = Type II Enhanced Back Light				I = Optional IP66 Optical Enclosure
	4 = 277V	07 = 7000 lm					L = Tool-Less Entry
	8 = 120-240V <sup>11</sup>	08 = 8000 lm					R = Enhanced Surge Protection (10kV/5kA)
	5 = 480V	09 = 9000 lm					T = Secondary 20kV/10kA SPD
	D = 347V	10 = 10000 lm					U = DALI Programmable <sup>6,7</sup>
		11 = 11000 lm					V1 = Field Adjustable Module <sup>10, 11, 12</sup>
		12 = 12000 lm					X = Single Pack <sup>8</sup>
13 = 13000 lm			Y = Coastal Finish <sup>9</sup>				
	14 = 14000 lm		XXX = Special Options				
	15 = 15000 lm						
	16 = 16000 lm						

<sup>1</sup> Fusing requires discrete voltage.

<sup>2</sup> 02 Lumen Level, Voltage options 1, 2, 3 and 8 only

<sup>3</sup> Nominal IES Type and classing subject to typical variation, individual units may differ

<sup>4</sup> Select 2700K or 3000K CCT for IDA approved units

<sup>5</sup> Lead time varies, contact Factory

<sup>6</sup> Compatible with LightGrid

<sup>7</sup> Not available in 347V, 480V or 347-480V for Lumen Output Levels 08-16

<sup>8</sup> Option provides single pack box per fixture. Standard packaging = 23 units per MagnaPak Container

<sup>9</sup> Recommended for installations within 750 feet from coast. Lead time varies, check with factory.

<sup>10</sup> Not available with DALI "U" option

<sup>11</sup> Only available with 02 Lumen Code

<sup>12</sup> Not compatible with 02 Lumen Code

### Suggested HID Replacement

Approximately 2,000-3,000 lumens to replace 50W-70W HPS Cobra-head

Approximately 4,000-5,000 lumens to replace 100W HPS Cobra-head

Approximately 7,000-9,000 lumens to replace 150W HPS Cobra-head

Approximately 9,000-12,000 lumens to replace 200W HPS Cobra-head

Approximately 12,000-16,000 lumens to replace 250W HPS Cobra-head

**Note: actual replacement lumens may vary based upon mounting height, pole spacing, design criteria, etc.**

CUSTOMER NAME \_\_\_\_\_

PROJECT NAME \_\_\_\_\_

DATE \_\_\_\_\_ TYPE \_\_\_\_\_

CATALOG NUMBER \_\_\_\_\_

LUMEN OUTPUT	DIST.	TYPICAL INITIAL LUMENS			WATTAGE		BUG RATINGS		
		5000K/4000K	3000K	2700K	120V 277V	347V 480V	5000K/4000K	3000K	2700K
02	A5	2000	1900	1900	15*	N/A	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C5						B1-U0-G1	B0-U0-G1	B0-U0-G1
	D5						B0-U0-G1	B0-U0-G1	B0-U0-G1
	E5						B1-U0-G1	B1-U0-G1	B1-U0-G1
03	A5	3000	2900	2800	22	26	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	D5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	E5						B1-U0-G1	B1-U0-G1	B1-U0-G1
04	A5	4000	3900	3800	29	33	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	D5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	E5						B1-U0-G1	B1-U0-G1	B1-U0-G1
05	A5	5000	4900	4700	37	39	B1-U0-G1	B1-U0-G1	B1-U0-G1
	B5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	D5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	E5						B2-U0-G2	B1-U0-G1	B1-U0-G1
06	A5	6000	5800	5700	46	49	B2-U0-G2	B2-U0-G2	B2-U0-G2
	B5						B1-U0-G1	B1-U0-G1	B1-U0-G1
	C5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E5						B2-U0-G2	B2-U0-G2	B2-U0-G2
07	A5	7000	6700	6200	50	51	B2-U0-G2	B2-U0-G2	B2-U0-G2
	B5						B1-U0-G2	B1-U0-G2	B1-U0-G1
	C5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E5						B2-U0-G2	B2-U0-G2	B2-U0-G2
08	A5	8000	7600	7100	59		B2-U0-G2	B2-U0-G2	B2-U0-G2
	B5						B2-U0-G2	B2-U0-G2	B1-U0-G2
	C5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E5						B2-U0-G2	B2-U0-G2	B2-U0-G2
09	A5	9000	8600	8000	68		B2-U0-G2	B2-U0-G2	B2-U0-G2
	B5						B2-U0-G2	B2-U0-G2	B2-U0-G2
	C5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	D5						B1-U0-G2	B1-U0-G2	B1-U0-G2
	E5						B2-U0-G2	B2-U0-G2	B2-U0-G2

NOTE: \* 120-240V only

For additional information on ERL1 IES files, please click one of the following links:

Shielded

CUSTOMER NAME \_\_\_\_\_

PROJECT NAME \_\_\_\_\_

DATE \_\_\_\_\_ TYPE \_\_\_\_\_

CATALOG NUMBER \_\_\_\_\_

LUMEN OUTPUT	DIST.	TYPICAL INITIAL LUMENS			WATTAGE		BUG RATINGS		
		5000K/4000K	3000K	2700K	120V 277V	347V 480V	5000K/4000K	3000K	2700K
10	A5	10000	9600	8900	76	B2-U0-G2	B2-U0-G2	B2-U0-G2	
	B5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	C5					B2-U0-G2	B2-U0-G2	B1-U0-G2	
	D5					B1-U0-G2	B1-U0-G2	B1-U0-G2	
	E5					B3-U0-G3	B2-U0-G2	B2-U0-G2	
11	A5	11000	10500	9700	87	B3-U0-G3	B3-U0-G3	B2-U0-G2	
	B5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	C5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	D5					B2-U0-G2	B2-U0-G2	B1-U0-G2	
	E5					B3-U0-G3	B3-U0-G3	B3-U0-G3	
12	A5	12000	11500	11100	93	B3-U0-G3	B3-U0-G3	B3-U0-G3	
	B5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	C5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	D5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	E5					B3-U0-G3	B3-U0-G3	B3-U0-G3	
13	A5	13000	12400	12000	102	B3-U0-G3	B3-U0-G3	B3-U0-G3	
	B5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	C5					B2-U0-G3	B2-U0-G2	B2-U0-G2	
	D5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	E5					B3-U0-G3	B3-U0-G3	B3-U0-G3	
14	A5	14000	13400	13000	110	B3-U0-G3	B3-U0-G3	B3-U0-G3	
	B5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	C5					B2-U0-G3	B2-U0-G3	B2-U0-G3	
	D5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	E5					B3-U0-G3	B3-U0-G3	B3-U0-G3	
15	A5	15000	14400	13900	121	B3-U0-G3	B3-U0-G3	B3-U0-G3	
	B5					B3-U0-G3	B2-U0-G2	B2-U0-G2	
	C5					B2-U0-G3	B2-U0-G3	B2-U0-G3	
	D5					B2-U0-G2	B2-U0-G2	B2-U0-G2	
	E5					B3-U0-G3	B3-U0-G3	B3-U0-G3	
16	A5	15700	15000	14600	129	B3-U0-G3	B3-U0-G3	B3-U0-G3	
	B5					B3-U0-G3	B3-U0-G3	B2-U0-G2	
	C5					B2-U0-G3	B2-U0-G3	B2-U0-G3	
	D5					B2-U0-G3	B2-U0-G3	B2-U0-G2	
	E5					B3-U0-G3	B3-U0-G3	B3-U0-G3	

For additional information on ERL1 IES files, please click one of the following links:

[Non-Shielded](#)

[Shielded](#)



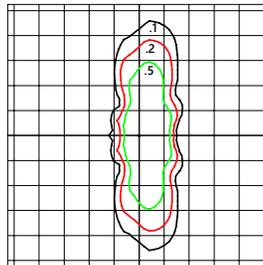
CUSTOMER NAME \_\_\_\_\_

PROJECT NAME \_\_\_\_\_

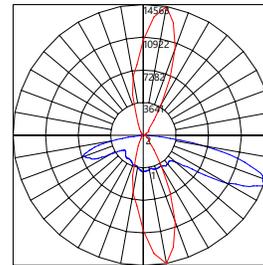
DATE \_\_\_\_\_ TYPE \_\_\_\_\_

CATALOG NUMBER \_\_\_\_\_

**ERL1**  
**Type II Narrow**  
  
15700 Lumens  
5000K  
ERL1\_16A550\_\_\_IES

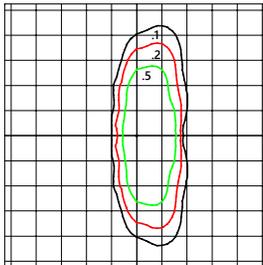


- Mounting Height at 30'
- Initial Footcandle at Grade

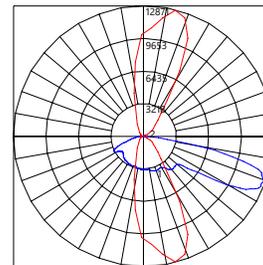


- Vertical plane at max Cd horiz. angle 80°
- Horizontal cone at max Cd vert. angle 68°

**ERL1**  
**Type II Wide**  
  
15700 Lumens  
5000K  
ERL1\_16B550\_\_\_IES

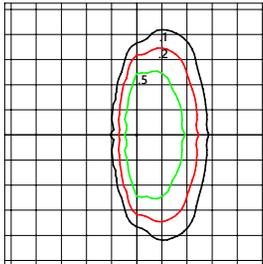


- Mounting Height at 30'
- Initial Footcandle at Grade

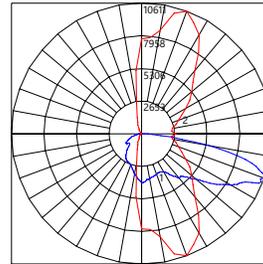


- Vertical plane at max Cd horiz angle 75°
- Horizontal cone at max Cd vert. angle 68°

**ERL1**  
**Type III**  
  
15700 Lumens  
5000K  
ERL1\_16C550\_\_\_IES

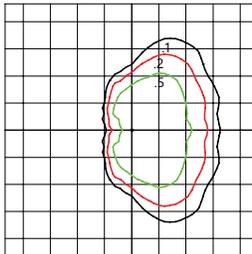


- Mounting Height at 30'
- Initial Footcandle at Grade

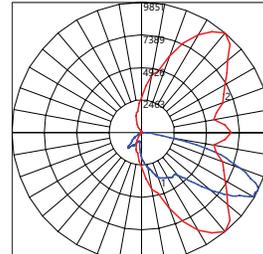


- Vertical plane at max Cd horiz angle 70°
- Horizontal cone at max Cd vert. angle 70°

**ERL1**  
**Type IV Short**  
  
15700 Lumens  
5000K  
ERL1\_16D550\_\_\_IES

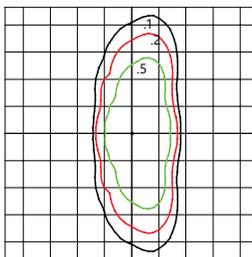


- Mounting Height at 40'
- Initial Footcandle at Grade

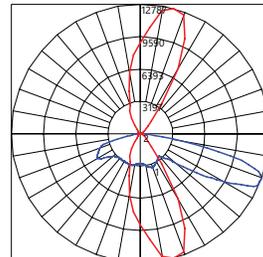


- Vertical plane at max Cd horiz angle 50°
- Horizontal cone at max Cd vert. angle 63°

**ERL1**  
**Type II Medium**  
  
15700 Lumens  
5000K  
ERL1\_16E550\_\_\_IES

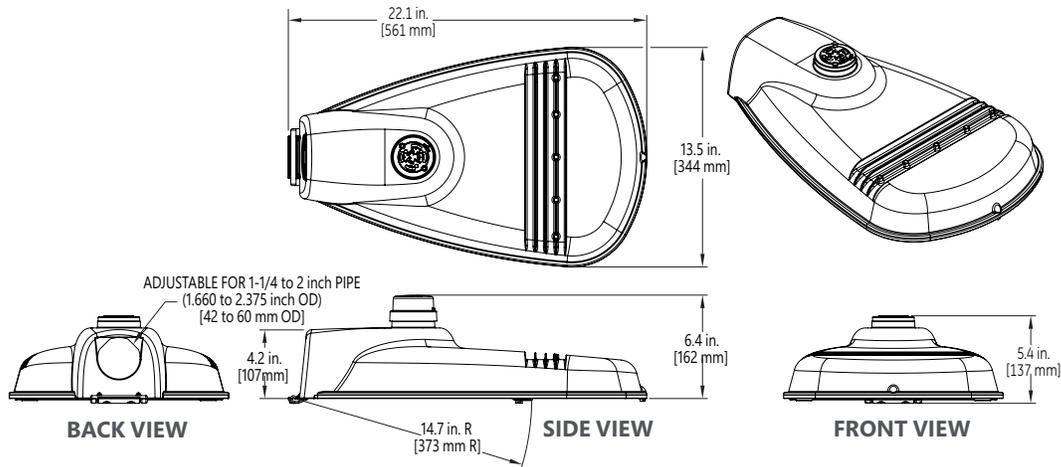


- Mounting Height at 40'
- Initial Footcandle at Grade



- Vertical plane at max Cd horiz angle 75°
- Horizontal cone at max Cd vert. angle 69°

ISO illuminate diagrams and polar plots are representative of the SKUs illustrated. Refer to IES files for SKU specific information.



### Mounting

- Adjustable for 1.25 to 2 in. nominal mounting pipe (1.660 to 2.375 inch OD)
- Integral diecast mounting pipe stop
- Slipfitter with +/- 5 degrees of leveling adjustment

### Effective Projected Area

- 0.5 sq ft max (0.046 sq m)

### Weight

- 12.4 lbs (5.6 kgs)

### Accessories

SAP Number	Part Number	Description
93029237	PED-MV-LED-7	ANSI C136.41 Dimming PE, 120-277V
93029238	PED-347-LED-7	ANSI C136.41 Dimming PE, 347V
93029239	PED-480-LED-7	ANSI C136.41 Dimming PE, 480V
28299	PEC0TL	Long Life PE 120-277V
93147530	PECHTL	Long Life PE 347-480V
73251	SCCL-PECTL	Shorting Cap

### Network Lighting Controls



Current's **LightGrid™** Outdoor Lighting Control System is designed for Street and Roadway Applications. It enables remote monitoring, control, and asset management of a single fixture or a group of fixtures through a web enabled Central Management System.

# Tanko Lighting | Product Specification Sheet



HTG-XXXX

## LED Heritage Retrofit Kit (with custom plate options)

### Benefits and Features

- LED Array DLC Listed\*
- 5 Year Warranty
- Driver: Mean Well XLG Series
- IP 66
- Adjustable through potentiometer (field adjustable) and 0-10V dimming function.
- Heat sink technology in conjunction with a custom designed plate maximizes the lifetime and efficiency of the product.
- Compatible with most decorative fixture housings, including post tops, pendants, etc.
- Available in a variety of pre-designed and custom plate options.

\* Contact Tanko Lighting for details or questions.

### Product Description

The LED Heritage Retrofit Kit is intended to blend perfectly with existing decorative fixtures. This provides all the benefits of LED technology, while preserving the existing aesthetics of the original fixture. The light output quality is clean and efficient.

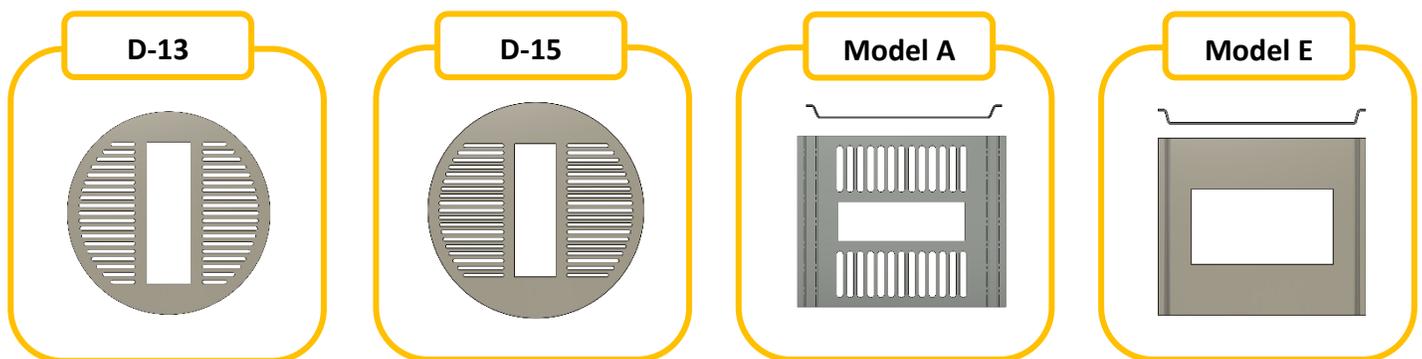
**Rated Hours:** Tested in accordance with IESNA LM-80, luminaire reported extrapolations reach 90,000 + hours with L70 maintenance per IESNA TM-21-11 testing. The luminaire LEDs meet or exceed IESNA LM-80-15 limits.

**Input Voltage:** 120-277V

**Plate Weight – 1 lbs. to 2 lbs.**

**Weight of Array & Driver – 2 lbs. to 4 lbs.**

### Custom Plate Options\*\* | Decorative Retrofits



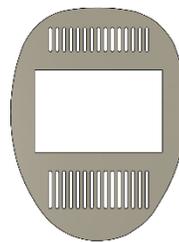
\*\* Contact Tanko Lighting for more custom options.

## Custom Plate Options\*\* | Decorative Retrofits

**M14 Low**



**M17 High**



**Custom Designs\*\***

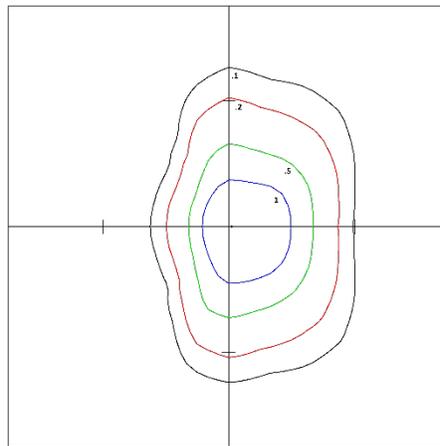
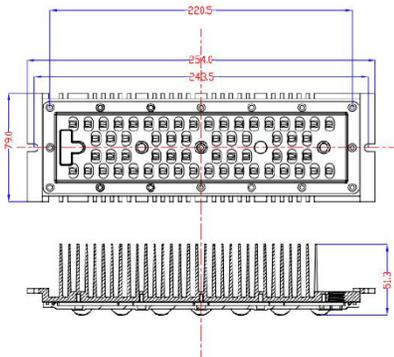


Contact a Project Designer  
**415.310.4048**

\*\* Contact Tanko Lighting for more custom options.

## Array Specifications

20-40 Watts | Units in mm



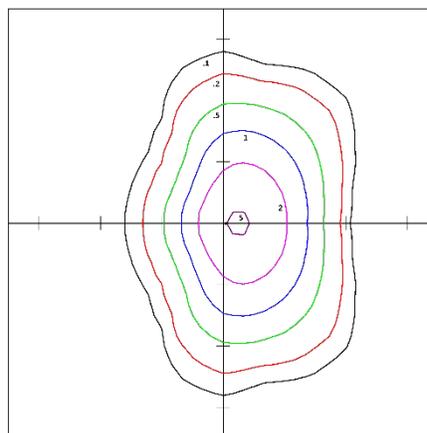
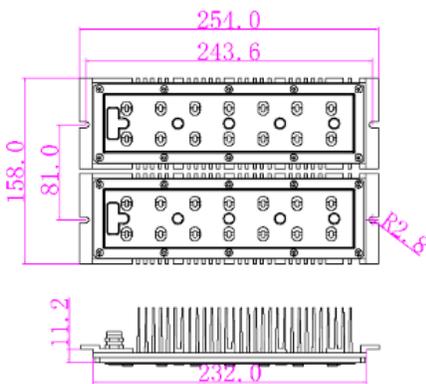
**Type 3 Distribution [40W]**

**Light Loss Factor: 0.95**

**Mounting Height: 20 feet**

**Scale: Each Increment = 25 feet**

50-80 Watts | Units in mm



**Type 3 Distribution [80W]**

**Light Loss Factor: 0.95**

**Mounting Height: 20 feet**

**Scale: Each Increment = 25 feet**

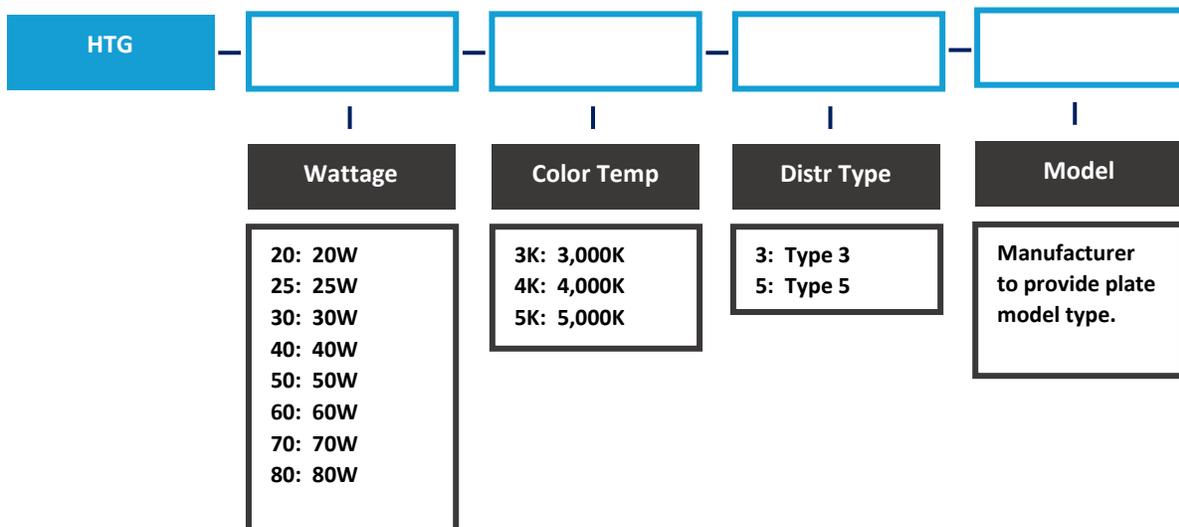
## Lumen Output

3000 Kelvin Color Temperature  
Correlated Color Temperature (CCT)

Wattage [W]	Lumen Output [lm]	Efficacy [lm/W]
20	2,900	145
30	4,000	133
40	5,000	125
50	7,300	146
60	8,700	145
70	9,900	141
80	10,000	125

## Select Order Specification

Example: HTG-20-3K-3-D15Low





## LED Retrofit Module with 3030 Chips

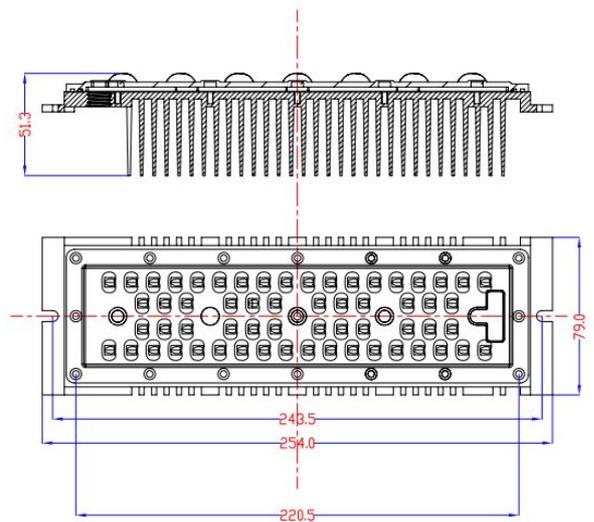
**Model No. AOK-40WiRR-NV-L3**

Lumileds 3030 chips, Meanwell driver with waterproof connector  
 Input Voltage About 42DVC  
 Nominal Power 40W  
 Lumen Output 4800lm  
 No. Of Chips 60 Pieces of 3030 chips  
 Distribution 75°x150°, 30°x 60°, 90°x100°  
 60°, 120°  
 Fixture Material Aluminum and PC  
 IP Rating IP66



**Model No. AOK-80WiRR-NV-L3**

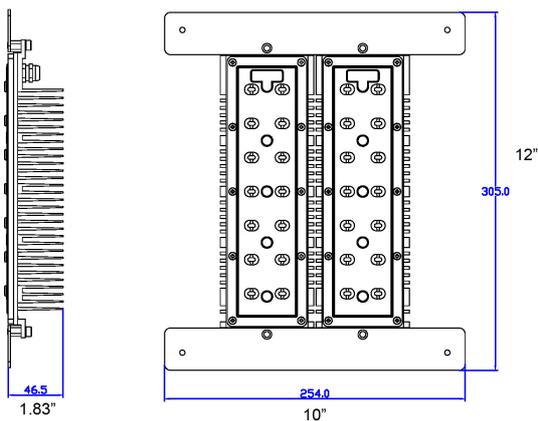
Lumileds 3030 chips, Meanwell driver with waterproof connector  
 Input Voltage About 42DVC  
 Nominal Power 80W  
 Lumen Output 9600lm  
 No. Of Chips 120 Pieces of 3030 chips  
 Distribution 75°x150°, 30°x 60°, 90°x100°  
 60°, 120°  
 Fixture Material Aluminum and PC  
 IP Rating IP66



Five Year Warranty



Retrofit Plate with Lumileds Luxeon T Chips



# X17 Ultra-Economy Floodlight

## 3-Way Adjustable:



15W/25W/35W

30W/50W/60W &  
40W/60W/80W50W/75W/105W &  
70W/100W/140W100W/150W/205W &  
175W/250W/330W

## 2-Way Adjustable:



15W-35W

60W-80W

105W-140W

## Power Adjustable :



250W-350W-450W

100,000  
HOURS3-WAY  
ADJUSTABLE  
(15W-330W)2-WAY  
ADJUSTABLE  
(15W-140W)POWER  
ADJUSTABLE  
(250W-450W)WET  
RATED

PROJECT:

DATE:

TYPE:

PREPARED BY:



## KEY FEATURES

\* X17 Ultra-economy floodlight comes in three different types:

### (A) 3-way adjustable:

Selectable CCT: (3000K/4000K/5000K)

Selectable wattages: 15W/25W/35W, 30W/50W/60W, 40W/60W/80W

50W/75W/105W, 70W/100W/140W, 100W/150W/205W, 175W/250W/330W

Selectable photocell that can be turned on and off

### (B) 2-way adjustable:

Selectable CCT: (3000K/4000K/5000K)

Available wattages: 15W, 35W, 60W, 80W, 105W & 140W

Selectable photocell that can be turned on and off

### (C) Power Adjustable:

Selectable wattages: 250W/350W/450W

Available CCT: 4000K & 5000K

Standard twist-lock photocell

\* Voltage ratings: 120-277V. 480V only available from 140W-450W.

\* Suitable for wet locations

## TECHNICAL SPECIFICATIONS

### COMPLIANCE

#### UL Listed

Suitable for wet locations

#### DLC Listed

DLC Premium listed

#### IP Rating

Ingress protection rating of IP65 for dust and water

### PERFORMANCE

#### Lifespan

100,000-hour LED lifespan based on IES LM-80 results and TM-21 calculations

### LED CHARACTERISTICS

#### LEDs

Long-life, high-efficacy, surface-mount LEDs

#### Color Uniformity

RAB's range of Correlated Color Temperature follows the guidelines of the American National Standards for Specifications for the Chromaticity of Solid State Lighting (SLL) Products, ANSI C78.377-2017.

### CONSTRUCTION

#### Cold Weather Starting

Minimum starting temperature is -40°C (-40°F)

#### Maximum Ambient Temperature

Suitable for use in up to 40°C (104°F)

#### Housing

Precision die-cast aluminum

#### Mounting

Robust knuckle mount with 180° adjustable swivel arm. Tilt angle in 10° increments. (Available only on 15W to 80W models)

Slipfitter with 180° pivot available for mounting on 2 3/8" tenon.

Heavy-duty Trunnion mount with stainless steel hardware.

#### Lens

Tempered glass

#### Reflector

Polycarbonate

#### Green Technology

Mercury and UV free. RoHs-compliant components.

#### Finish

Formulated for high durability and long-lasting color.

#### NEMA Beam

NEMA Beam Spread of 7H x 7V

# X17 Ultra-Economy Floodlight

## TECHNICAL SPECIFICATIONS (CONTINUED)

### ELECTRICAL

#### Drivers (3-way adjustable)

##### Constant Current, Class 2, 120-277V, 50/60 Hz

35W: 120V: 0.35A, 208V: 0.20A, 240V: 0.16A, 277V: 0.14A  
 60W: 120V: 0.60A, 208V: 0.35A, 240V: 0.30A, 277V: 0.25A  
 80W: 120V: 0.80A, 208V: 0.50A, 240V: 0.40A, 277V: 0.35A  
 105W: 120V: 0.87A, 208V: 0.60A, 240V: 0.50A, 277V: 0.38A  
 140W: 120V: 1.17A, 208V: 0.75A, 240V: 0.65A, 277V: 0.54A  
 205W: 120V: 1.77A, 208V: 1.10A, 240V: 0.79A, 277V: 0.85A  
 330W: 120V: 2.79A, 208V: 1.80A, 240V: 1.60A, 277V: 1.21A

##### Constant Current, Class 2, 480V, 50/60Hz

140W: 480V: 0.32A  
 205W: 480V: 0.46A  
 330W: 480V: 0.73A

#### Drivers (2-way adjustable)

##### Constant Current, Class 2, 120-277V, 50/60 Hz

15W: 120V: 0.15A, 208V: 0.08A, 240V: 0.07A, 277V: 0.06A  
 35W: 120V: 0.35A, 208V: 0.20A, 240V: 0.16A, 277V: 0.14A  
 60W: 120V: 0.60A, 208V: 0.35A, 240V: 0.28A, 277V: 0.24A  
 80W: 120V: 0.80A, 208V: 0.45A, 240V: 0.40A, 277V: 0.32A  
 105W: 120V: 1.00A, 208V: 0.60A, 240V: 0.50A, 277V: 0.42A  
 140W: 120V: 1.40A, 208V: 0.75A, 240V: 0.65A, 277V: 0.55A

##### Constant Current, Class 2, 480V, 50/60Hz

140W: 480V: 0.40A

### ELECTRICAL

#### Drivers (Power adjustable)

##### Constant Current, Class 2, 120-277V, 50/60 Hz

450W: 120V: 3.67A, 208V: 2.40A, 240V: 2.10A, 277V: 1.64A

##### Constant Current, Class 2, 480V, 50/60Hz

450W: 480V: 0.96A

Driver includes wiring for 0-10V dimming systems. Dim as low as 10%.

### OTHER

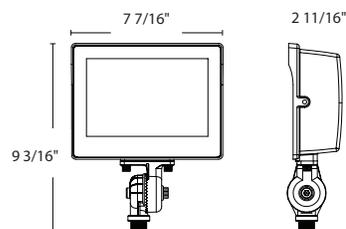
#### Warranty

The RAB 5-year, limited warranty covers light output, driver performance and paint finish. RAB's warranty is subject to all terms and conditions found at [rablighting.com/warranty](http://rablighting.com/warranty).

## DIMENSIONS : X17 XFU 3-WAY FIELD ADJUSTABLE

### X17 15W-35W

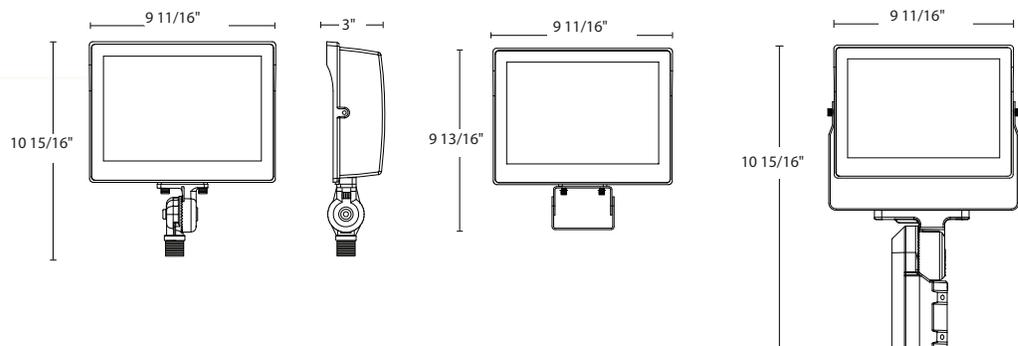
Weight: 2.7 lb



### X17 60W-80W

60W-Weight: 4.9 lb

80W-Weight: 5.1 lb





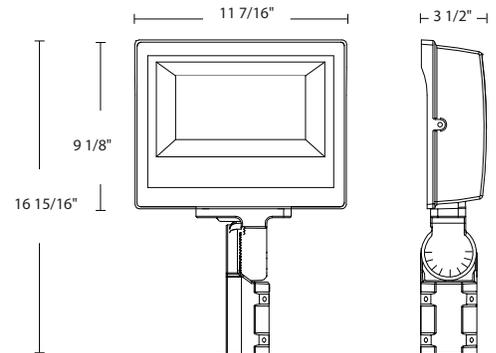
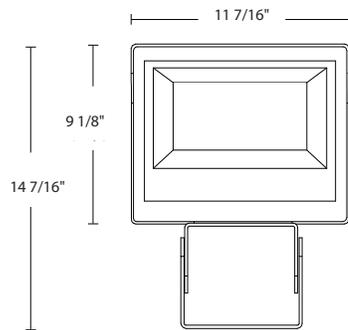
# X17 Ultra-Economy Floodlight

**DIMENSIONS : X17 XFU 3-WAY FIELD ADJUSTABLE (CONTINUED)**

X17 105W-140W

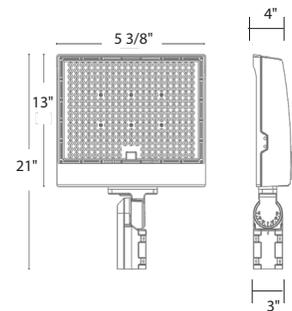
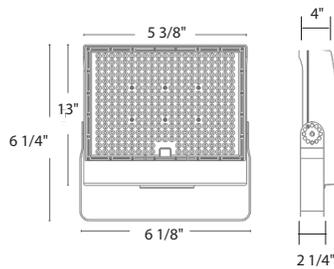
105W- Weight: 9.3 lb

140W-Weight: 10 lb



X17 205W-330W

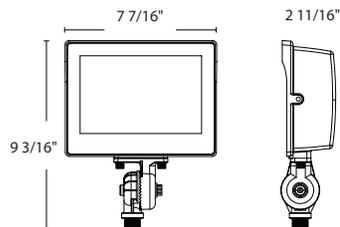
Weight: 18.9 lb



**DIMENSIONS : X17 FA 2-WAY ADJUSTABLE**

X17 15W-35W

Weight: 2.7 lb



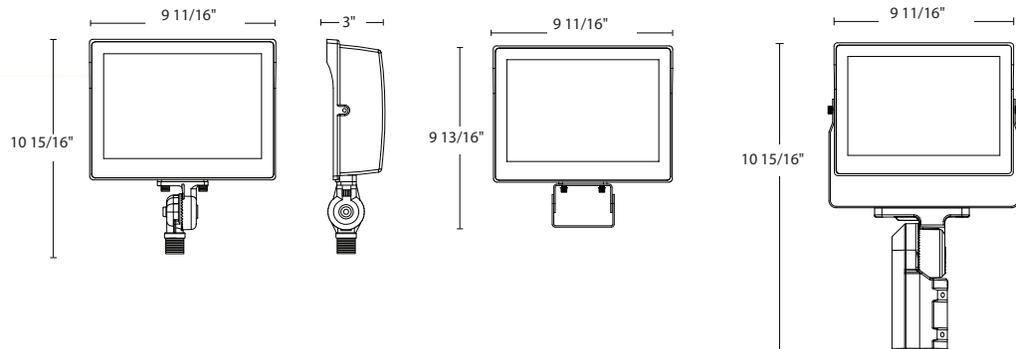
# X17 Ultra-Economy Floodlight

## DIMENSIONS : X17 FA 2-WAY ADJUSTABLE (CONTINUED)

### X17 60W-80W

60W-Weight: 4.9 lb

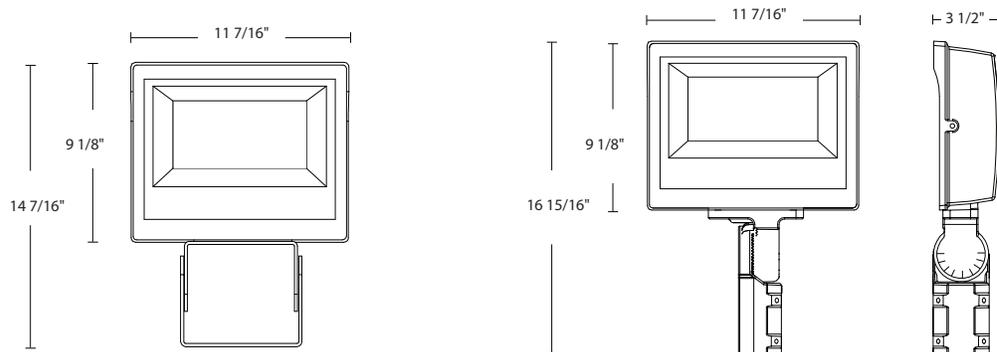
80W-Weight: 5.1 lb



### X17 105W-140W

105W-Weight: 9.3 lb

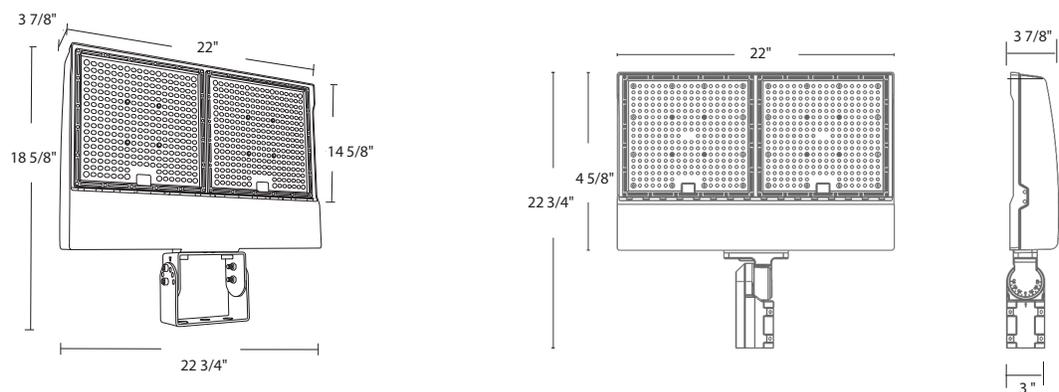
140W-Weight: 10 lb



## DIMENSIONS : X17 PA POWER ADJUSTABLE

### X17 450W

Weight: 28.1 lb



# X17 Ultra-Economy Floodlight

## PERFORMANCE: X17 3-WAY FIELD ADJUSTABLE

X17 35W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	15W	15W	15W	25W	25W	25W	35W	35W	35W
Input Watts	15.4W	14.8W	15.4W	25.6W	24.8W	25.6W	35.9W	34.6W	35.9W
Lumens	1,991	2,160	2,087	3,319	3,599	3,478	4,642	5,034	4,864
Lm/W	129.3	145.9	135.5	129.6	145.1	135.9	129.3	145.5	135.4
CRI	83	85	83	83	85	83	83	85	83
Voltage Ratings	120-277V								

X17 60W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	30W	30W	30W	50W	50W	50W	60W	60W	60W
Input Watts	30W	30W	30W	50W	50W	50W	59.5W	57.2W	59.4W
Lumens	3,891	4,186	4,089	6,490	6,983	6,821	7,782	8,372	8,178
Lm/W	129.7	139.5	136.3	129.8	139.7	136.4	130.8	146.4	137.7
CRI	83	85	83	83	85	83	83	85	83
Voltage Ratings	120-277V								

X17 80W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	40W	40W	40W	60W	60W	60W	80W	80W	80W
Input Watts	41W	39.4W	41W	61.5W	59.1W	61.6W	82W	78.8W	82.1W
Lumens	5,356	5,755	5,663	8,034	8,632	8,494	10,712	11,509	11,325
Lm/W	130.7	146.1	138.0	130.7	146.1	137.9	130.7	146.1	138.01
CRI	83	85	84	83	85	84	83	85	84
Voltage Ratings	120-277V								

X17 105W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	50W	50W	50W	75W	75W	75W	105W	105W	105W
Input Watts	50W	50W	50W	75W	75W	75W	103.9W	100.3W	104.1W
Lumens	6,304	67,26	6,481	9,460	10,093	9,726	13,243	14,129	13,616
Lm/W	126.1	134.5	129.6	126.1	134.6	129.7	127.5	140.9	130.8
CRI	83	86	84	83	86	84	83	86	84
Voltage Ratings	120-277V								

X17 140W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	70W	70W	70W	100W	100W	100W	140W	140W	140W
Input Watts	70W	70W	70W	100W	100W	100W	139.3W	135.4W	140.3W
Lumens	8,947	9,579	9,336	12,782	13,983	13,337	17,894	19,158	18,672
Lm/W	127.8	136.8	133.4	127.8	139.8	133.4	127.9	141.5	133.1
CRI	83	85	84	83	85	84	83	85	84
Voltage Ratings	120-277V								

## X17 Ultra-Economy Floodlight



## PERFORMANCE: X17 3-WAY FIELD ADJUSTABLE (CONTINUED)

X17 140W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	70W	70W	70W	100W	100W	100W	140W	140W	140W
Input Watts	70W	70W	70W	100W	100W	100W	142.6W	136.9W	142.6W
Lumens	8,980	9,982	9,277	12,828	14,260	13,253	18,292	19,532	18,898
Lm/W	128.3	142.6	132.5	128.3	142.6	132.5	128.3	142.6	132.5
CRI	83	85	84	83	85	84	83	85	84
Voltage Ratings	480V								

X17 205W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	100W	100W	100W	150W	150W	150W	205W	205W	205W
Input Watts	100W	100W	100W	150W	150W	150W	205.6W	198.2W	204.9W
Lumens	13,394	15,056	13,906	20,091	22,584	20,859	28,333	30,618	29,399
Lm/W	133.9	150.6	139.1	133.9	150.6	139.1	133.9	150.6	139.1
CRI	73	75	71	73	75	71	73	75	71
Voltage Ratings	120-277V								

X17 205W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	100W	100W	100W	150W	150W	150W	205W	205W	205W
Input Watts	100W	100W	100W	150W	150W	150W	205.6W	198.2W	204.9W
Lumens	13,563	15,107	14,076	20,345	22,661	21,114	27,882	29,944	28,838
Lm/W	135.6	151.1	140.8	135.6	151.1	140.8	135.6	151.1	140.8
CRI	73	76	74	73	76	74	73	76	74
Voltage Ratings	480V								

X17 330W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	175W	175W	175W	250W	250W	250W	330W	330W	330W
Input Watts	175W	175W	175W	250W	250W	250W	334.4W	321.7W	334W
Lumens	23,907	26,777	24,939	34,153	38,253	35,628	45,864	49,228	47,601
Lm/W	136.6	153.0	142.5	136.6	153.0	142.51	136.6	153.0	142.5
CRI	71	74	73	71	74	73	71	74	73
Voltage Ratings	120-277V								

X17 330W	3000K	4000K	5000K	3000K	4000K	5000K	3000K	4000K	5000K
Wattage	175W	175W	175W	250W	250W	250W	330W	330W	330W
Input Watts	175W	175W	175W	250W	250W	250W	328.4W	315.8W	327.7W
Lumens	24,682	27,587	25,540	35,260	39,410	36,485	46,313	49,783	47,817
Lm/W	141.04	157.64	145.94	141.04	157.64	145.94	141.0	157.6	145.9
CRI	71	74	73	71	74	73	71	74	73
Voltage Ratings	480V								

# X17 Ultra-Economy Floodlight

## PERFORMANCE : X17 FIELD ADJUSTABLE

X17 15W	3000K	4000K	5000K
Wattage	15W	15W	15W
Input Watts	15.5W	14.9W	15.5W
Lumens	2,097	2,259	2,194
Lm/W	135	152	142
CRI	83	85	84
Voltage Ratings	120-277V		

X17 35W	3000K	4000K	5000K
Wattage	35W	35W	35W
Input Watts	35.9W	34.6W	35.9W
Lumens	4,642	5,034	4,864
Lm/W	129	145	135
CRI	83	85	83
Voltage Ratings	120-277V		

X17 60W	3000K	4000K	5000K
Wattage	60W	60W	60W
Input Watts	59.5W	57.2W	59.4W
Lumens	7,782	8,372	8,178
Lm/W	131	146	138
CRI	83	85	83
Voltage Ratings	120-277V		

X17 80W	3000K	4000K	5000K
Wattage	80W	80W	80W
Input Watts	82W	78.8W	82.1W
Lumens	8,632	11,509	11,325
Lm/W	105	145	138
CRI	83	85	84
Voltage Ratings	120-277V		

X17 105W	3000K	4000K	5000K
Wattage	105W	105W	105W
Input Watts	103.8W	100.2W	104.1W
Lumens	13,243	14,129	13,616
Lm/W	128	141	131
CRI	83	86	84
Voltage Ratings	120-277V		

X17 140W	3000K	4000K	5000K
Wattage	140W	140W	140W
Input Watts	139.9W	135.4W	140.2W
Lumens	17,894	19,158	18,672
Lm/W	128	141	133
CRI	83	85	84
Voltage Ratings	120-277V		

X17 140W	3000K	4000K	5000K
Wattage	140W	140W	140W
Input Watts	142.6W	136.9W	142.6W
Lumens	18,292	19,532	18,898
Lm/W	128	143	133
CRI	83	85	84
Voltage Ratings	480V		

# X17 Ultra-Economy Floodlight

## PERFORMANCE: X17 PA POWER ADJUSTABLE

X17 450W	4000K	5000K	4000K	5000K	4000K	5000K
Wattage	250W	250W	350W	350W	450W	450W
Input Watts	250W	250W	350W	350W	439.2W	439.2W
Lumens	36,975	37,420	51,765	52,388	64,951	65,733
Lm/W	147.9	149.7	147.9	149.7	147.9	149.7
CRI	72	72	72	72	72	72
Voltage Ratings	120-277V					

X17 450W	4000K	5000K	4000K	5000K	4000K	5000K
Wattage	250W	250W	350W	350W	450W	450W
Input Watts	250W	250W	350W	350W	433.8W	433.8W
Lumens	36,305	36,633	50,827	51,286	62,987	63,558
Lm/W	145.2	146.5	145.2	146.5	145.2	146.5
CRI	72	72	72	72	72	72
Voltage Ratings	480V					

## ORDERING MATRIX

### X17XFU

Family	Wattage	Mounting	Finish	Voltage Rating	Option
<b>X17XFU</b>					
35	35W/25W/15W	BLANK	Knuckle <sup>1</sup>	BLANK	BLANK
60	60W/50W/30W	SF	Slipfitter <sup>2</sup>	W	120-277V
80	80W/60W/40W	T	Trunnion <sup>2</sup>	White <sup>3</sup>	480V <sup>4</sup>
105	105W/75W/50W			/480	BLANK /PCT
140	140W/100W/70W				No option
205	205W/150W/100W				Twist-lock Photocell <sup>5</sup>
330	330W/200W/175W				

<sup>1</sup> Knuckle mount only on: XFU35, XFU60 & XFU80 Models

<sup>2</sup> Slipfitter & Trunnion not available on: XFU35 Models

<sup>3</sup> Not available on: XFU205 & XFU330 Models

<sup>4</sup> 480V only available on: XFU205 & XFU330 Models

<sup>5</sup> Photocell available only on: XFU205 & XFU330 Models

### X17FA

Family	Wattage	Mounting	Finish	Voltage Rating
<b>X17FA</b>				
15	15W	BLANK	Knuckle <sup>1</sup>	BLANK
35	35W	SF	Slipfitter <sup>2</sup>	W
60	60W	T	Trunnion <sup>2</sup>	White
80	80W			/480
105	105W			120-277V
140	140W			480V <sup>3</sup>

<sup>1</sup> Knuckle mount only on: 15W-80W

<sup>2</sup> Slipfitter & Trunnion not available on: 15W-35W

<sup>3</sup> 480V only available on 140W

### X17PA

Family	Wattage	CCT	Mounting	Finish	Voltage Rating	Option
<b>X17PA</b>	450					/PCT
450	250W/350W/450W	BLANK	SF	BLANK	BLANK	120-277V
		N	T	Bronze	/480	480V
		5000K	Slipfitter			/PCT
		4000K	Trunnion			Twist-lock Photocell



# KT-LEDXXA21-0-E26-8XX

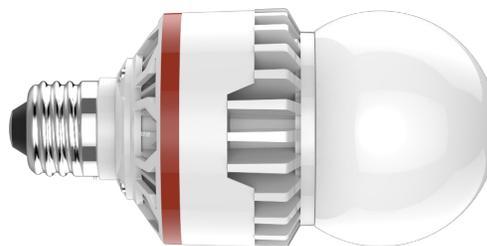
## REPLACEMENT LAMP



### DESCRIPTION

14–20W Commercial A21 Lamp | 2700–5000K | >80 CRI | Omni-Directional

<b>LAMP TYPE:</b> Commercial A21
<b>BASE TYPE:</b> E26 (Medium)
<b>WATTAGE:</b> 14–20W
<b>COLOR TEMPERATURE:</b> 2700–5000K
<b>COLOR RENDERING INDEX (CRI):</b> > 80
<b>WARRANTY:</b> 5 Years



### PRODUCT FEATURES

- Up to 75% energy saving compared to legacy equivalent lamps
- Can be used in base-up or base-down position
- Rated for open and enclosed fixtures
- Large metal heatsink for optimal heat dissipation
- THD < 20%
- PF > 0.90
- Operating temperature range –4°F/–20°C to 113°F/45°C; 95°F/35°C max for fully enclosed fixture
- Ideal for post top, bollards, and outdoor corridor lighting
- Suitable for dry and damp location
- Meets Energy Star requirements
- UL 1993 and 1598C Rated pending

### ELECTRICAL AND PERFORMANCE SPECIFICATIONS

Keystone Catalog Number	Description	Color Temp	Input Voltage	Rated Lamp Wattage	Legacy Equivalent Wattage	Base Type	Lumens	CRI	Light Distribution	Dimmable	Efficacy
KT-LED14A21-0-E26-827	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	2700K	120–277V	14W	100W incand.	E26	1760 L	>80	340	No	126 lm/W
KT-LED14A21-0-E26-830	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	3000K	120–277V	14W	100W incand.	E26	1790 L	>80	340	No	128 lm/W
KT-LED14A21-0-E26-840	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	4000K	120–277V	14W	100W incand.	E26	1900 L	>80	340	No	136 lm/W
KT-LED14A21-0-E26-850	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	5000K	120–277V	14W	100W incand.	E26	1960 L	>80	340	No	140 lm/W
KT-LED20A21-0-E26-827	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	2700K	120–277V	20W	150W incand.	E26	2500 L	>80	340	No	125 lm/W
KT-LED20A21-0-E26-830	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	3000K	120–277V	20W	150W incand.	E26	2540 L	>80	340	No	127 lm/W
KT-LED20A21-0-E26-840	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	4000K	120–277V	20W	150W incand.	E26	2720 L	>80	340	No	136 lm/W
KT-LED20A21-0-E26-850	Commercial A21 bulb. Universal input voltage, Omni-directional, Non-dimmable	5000K	120–277V	20W	150W incand.	E26	2760 L	>80	340	No	138 lm/W
KT-LED20A21-0-E26-827-DIM	Commercial A21 Bulb. Omni-directional, TRIAC dimmable	2700K	120V	20W	150W incand.	E26	2460 L	>80	340	Yes	123 lm/W
KT-LED20A21-0-E26-830-DIM	Commercial A21 Bulb. Omni-directional, TRIAC dimmable	3000K	120V	20W	150W incand.	E26	2500 L	>80	340	Yes	125 lm/W
KT-LED20A21-0-E26-840-DIM	Commercial A21 Bulb. Omni-directional, TRIAC dimmable	4000K	120V	20W	150W incand.	E26	2620 L	>80	340	Yes	131 lm/W
KT-LED20A21-0-E26-850-DIM	Commercial A21 Bulb. Omni-directional, TRIAC dimmable	5000K	120V	20W	150W incand.	E26	2660 L	>80	340	Yes	133 lm/W

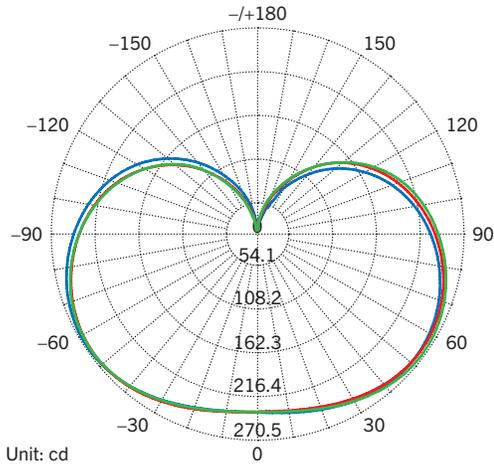


# KT-LEDXXA21-0-E26-8XX

## REPLACEMENT LAMP

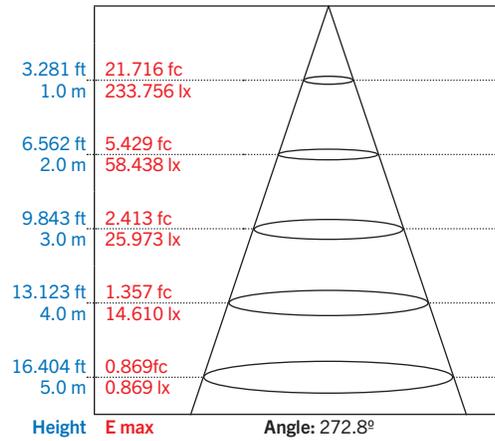
### OPERATING SPECIFICATIONS

#### POLAR CANDELA DISTRIBUTION



C Plane	50% MaxAng.	10% MaxAng.
■ C240.0_60.0	272.8	343.2
■ C0.0_180.0	272.5	342.3
■ C90.0_270.0	273.0	342.8

#### LUX DISTANCE CURVE

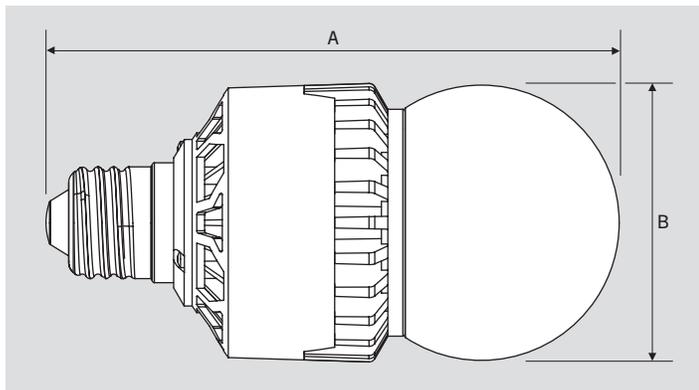


Note: The curves indicate the illuminated area and the average illumination when the luminaire is at a different distance.

#### RATED LIFE

L70 (Hours)	25,000
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### PHYSICAL CHARACTERISTICS



#### LAMP DIMENSIONS

A (Length)	5.26"
B (Diameter)	2.56"

BASE TYPE: E26 (Medium)

### PACKAGING

Carton Quantity	24 pcs
Carton Dimensions	11.6" × 13.38" × 15"
Carton Weight	19.1 lbs





# KT-LEDXXA21-0-E26-8XX

## REPLACEMENT LAMP

### ORDERING INFORMATION

CATALOG NUMBER	PACK QTY.	EASY CODE	UPC
KT-LED14A21-0-E26-827	24 pcs	MKD-50	843654122700
KT-LED14A21-0-E26-830	24 pcs	LTE-35	843654122717
KT-LED14A21-0-E26-840	24 pcs	XEF-64	843654122724
KT-LED14A21-0-E26-850	24 pcs	XOI-75	843654122731
KT-LED20A21-0-E26-827	24 pcs	GAU-17	843654122748
KT-LED20A21-0-E26-830	24 pcs	SXF-69	843654122755
KT-LED20A21-0-E26-840	24 pcs	OPF-90	843654122762
KT-LED20A21-0-E26-850	24 pcs	XJH-40	843654122779
KT-LED20A21-0-E26-827-DIM	24 pcs	CLA-73	843654122786
KT-LED20A21-0-E26-830-DIM	24 pcs	JRC-19	843654122793
KT-LED20A21-0-E26-840-DIM	24 pcs	TMJ-80	843654122809
KT-LED20A21-0-E26-850-DIM	24 pcs	QHI-50	843654122816

### CATALOG NUMBER BREAKDOWN

# KT-LEDXXA21-0-E26-8XX

1 2 3 4 5 6 7 8

- 1 Keystone Technologies
- 2 LED Lamp
- 3 Wattage
- 4 Lamp Style
- 5 Omni-Directional
- 6 Base Type
- 7 800 Series
- 8 Color Temperature



# KT-LED12PSHID-E26-8XX-D /G4

## HID REPLACEMENT LED LAMP

### DESCRIPTION

12W HID Replacement LED Lamp | Power Select | 80 CRI | IP64



<b>LAMP TYPE:</b> HID Replacement LED
<b>BASE TYPE:</b> E26 (Medium)
<b>SELECTABLE WATTAGE:</b> 12W, 9W, 6W
<b>COLOR TEMPERATURE:</b> 3000K, 4000K, 5000K
<b>METAL HALIDE EQUIVALENT:</b> 50W
<b>COLOR RENDERING INDEX (CRI):</b> > 80
<b>WARRANTY:</b> 5 Years



### PRODUCT FEATURES

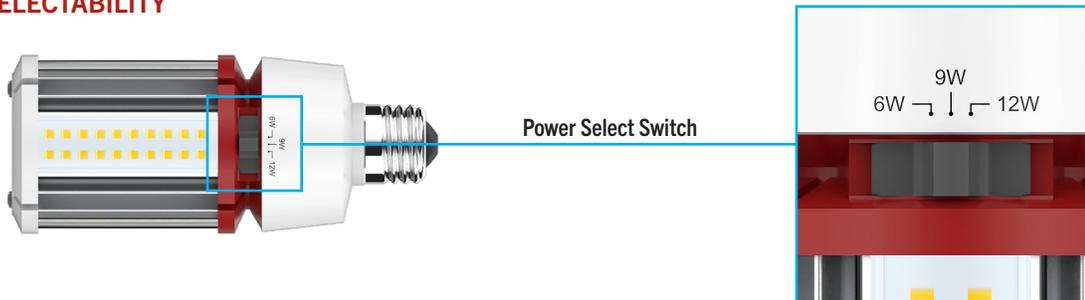
- Replacement for conventional metal halide lamp
- Environmentally friendly: No mercury used
- Instant startup
- Integral driver eliminates the need for external driver or ballast; includes 4kV surge protection
- Not for use with standard dimmers; see instructions
- 50,000+ hour lifetime
- Operating temperature: -30°C/-22°F to 45°C/113°F
- Suitable for use in fully enclosed fixtures
- Minimum lamp compartment dimensions: 6.0" x 6.0" x 5.7"
- UL listed
- IP64 rated; integrated heat sink quickly dissipates heat and guides water intrusion out of the lamp

Lamp does not meet CEC T20 requirements. Not to be sold or offered for sale in California, except when sold wholesale in California for final retail sale outside the state.

### ELECTRICAL AND PERFORMANCE SPECIFICATIONS

Keystone Catalog Number	Input Voltage	Selectable Power	CCT	Lumens	Efficacy	Base Type	CRI	PF
KT-LED12PSHID-E26-830-D /G4	120-277V	12W	3000K	1620	135 lm/W	E26	>80	≥90
		9W		1215	135 lm/W			
		6W		810	135 lm/W			
KT-LED12PSHID-E26-840-D /G4	120-277V	12W	4000K	1680	140 lm/W	E26	>80	≥90
		9W		1260	140 lm/W			
		6W		840	140 lm/W			
KT-LED12PSHID-E26-850-D /G4	120-277V	12W	5000K	1740	145 lm/W	E26	>80	≥90
		9W		1305	145 lm/W			
		6W		870	145 lm/W			

### SELECTABILITY

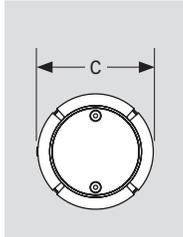
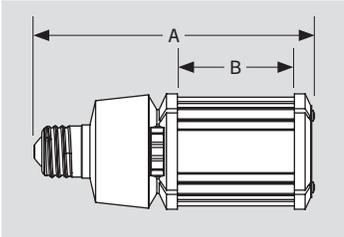




# KT-LED12PSHID-E26-8XX-D /G4

## HID REPLACEMENT LED LAMP

### PHYSICAL CHARACTERISTICS



### LAMP DIMENSIONS

A (Body Length)	5.61"
B (Illuminated Length)	2.73"
C (Diameter)	2.32"

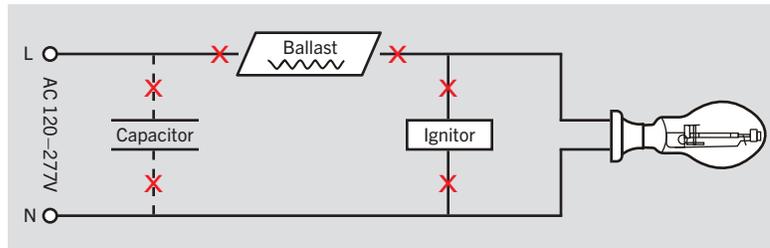
**BASE TYPE:** E26 (Medium)

### WIRING INSTRUCTIONS

#### STEP 1

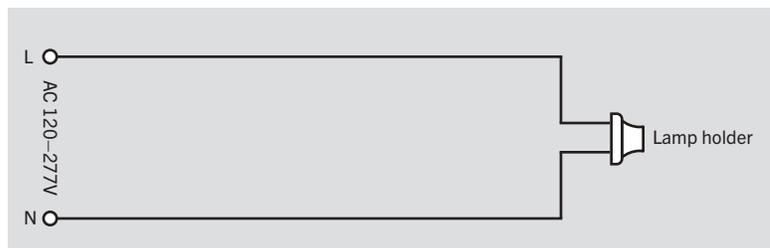
**Disconnect power.** Disconnect and remove existing ballast, capacitor, and/or ignitor (where applicable) from fixture.

*Note:* Follow all federal and local regulations when disposing of lamps and removed components.



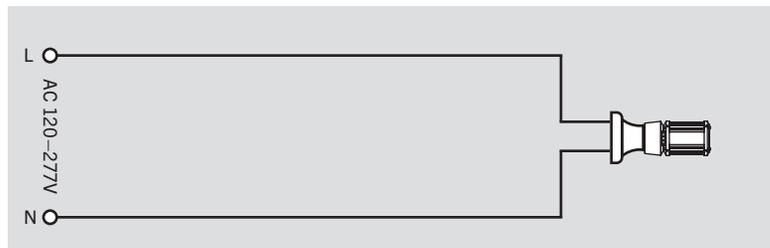
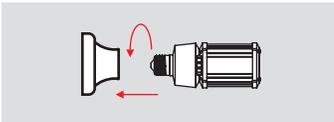
#### STEP 2

Rewire for line voltage to the lamp socket.



#### STEP 3

Install new LED replacement lamp. Ensure lamp is operating properly when power is turned on.





# KT-LED12PSHID-E26-8XX-D /G4 HID REPLACEMENT LED LAMP

## ORDERING INFORMATION

ORDER CODE	PACK QTY.	UPC	EASY CODE
KT-LED12PSHID-E26-830-D /G4	16	843654138091	TZF-96
KT-LED12PSHID-E26-840-D /G4	16	843654138107	TAJ-32
KT-LED12PSHID-E26-850-D /G4	16	843654138114	RZW-41

## CATALOG NUMBER BREAKDOWN

# KT-LED12PSHID-E26-8XX-D /G4

1 2 3 4 5 6 7 8 9 10

- 1 Keystone Technologies
- 2 LED Lamp
- 3 Wattage
- 4 Power Select
- 5 Lamp Type
- 6 Base Type
- 7 80 CRI
- 8 Color Temperature
- 9 Direct Drive
- 10 Fourth Generation



# KT-LED27HID-EX39-830-D /G2

## HID REPLACEMENT LED LAMP

### DESCRIPTION

27W HID Replacement LED Lamp | 3000K | >80 CRI | IP64 Rated



<b>LAMP TYPE:</b> HID Replacement LED
<b>BASE TYPE:</b> EX39 (Mogul)
<b>WATTAGE:</b> 27W
<b>COLOR TEMPERATURE:</b> 3000K
<b>METAL HALIDE EQUIVALENT:</b> 100W
<b>COLOR RENDERING INDEX (CRI):</b> >80
<b>WARRANTY:</b> 5 Years



### PRODUCT FEATURES

- Replacement for Conventional Metal Halide Lamp
- Non-Dimmable; Do Not Dim
- 50,000+ Hour Lifetime
- Environmentally Friendly: No Mercury Used
- Instant Startup
- UL Listed
- DLC Listed
- Operating Temperature: -29°C/-20°F to 60°C/140°F
- Integral Driver, Eliminates the Need for External Driver or Ballast; Includes 4kV Surge Protection
- IP64 Rated; Integrated Heat Sink Quickly Dissipates Heat and Guides Water Intrusion Out of the Lamp
- Suitable for Use in Fully Enclosed Fixture

### OPERATING SPECIFICATIONS

#### ELECTRICAL CHARACTERISTICS

Input Voltage	Power Consumption	Power Factor	Input Current
120-277Vac	27W	>0.9	0.23A @ 120V 0.10A @ 277V

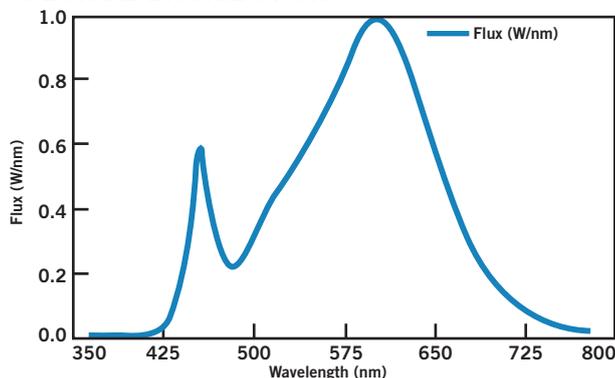
#### RATED LIFE

L70 (Hours)	50,000
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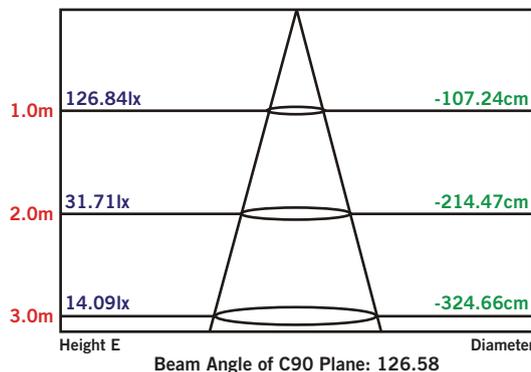
#### PHOTOMETRIC CHARACTERISTICS

Color Temperature (CCT)	3000K
Luminous Flux	3645 lm
Color Rendering Index (CRI)	>80
Efficacy	135 lm/W
Visible Light Area	360°

#### SPECTRAL DISTRIBUTION



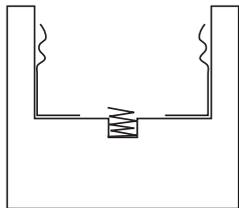
#### LUX DISTANCE CURVE



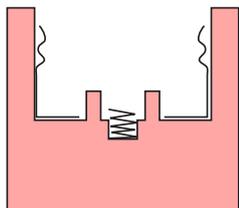


# KT-LED27HID-EX39-830-D /G2

## HID REPLACEMENT LED LAMP



E39 MOGUL SOCKET



EX39 MOGUL SOCKET

**EX39-based lamps will work in both E39 and EX39 sockets.**

### WIRING DIAGRAM

#### STEP 1

**Disconnect power.** Disconnect and remove existing ballast, capacitor, and/or ignitor (where applicable) from fixture.

#### STEP 2

Rewire for line voltage to the lamp socket.

#### STEP 3

Install new LED replacement lamp. Ensure lamp is operating properly when power is turned on.

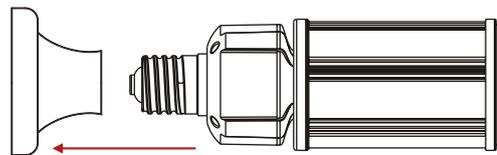


FIGURE 1

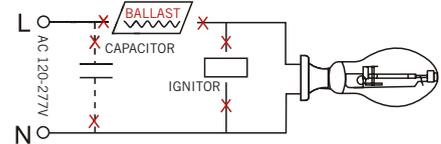


FIGURE 2

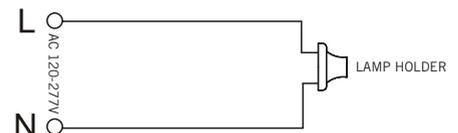
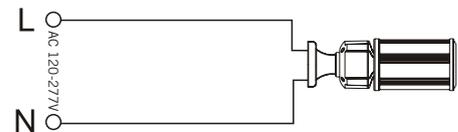
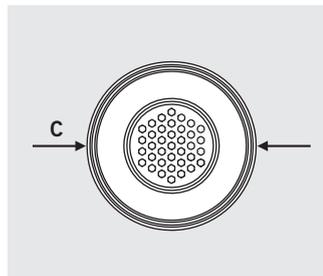
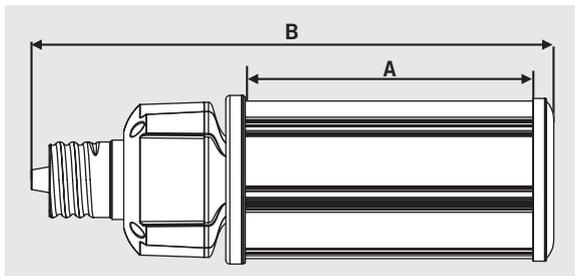


FIGURE 3



### PHYSICAL CHARACTERISTICS



### LAMP DIMENSIONS

A (Illuminated Length)	3.42"
B (Body Length)	7.37"
C (Diameter)	2.36"

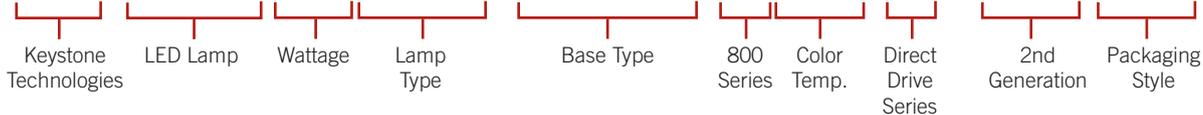
BASE TYPE: EX39 (Mogul)

### ORDERING INFORMATION

ORDER CODE	PACKAGING STYLE	PACK QTY.	ITEM STATUS
KT-LED27HID-EX39-830-D /G2-DP	Distributor Pack (Individual Cartons)	16	Quick Ship

### CATALOG NUMBER BREAKDOWN

# KT-LED27HID-EX39-830-D /G2-DP





# KT-LED36HID-EX39-830-D /G3

## HID REPLACEMENT LED LAMP

### DESCRIPTION

36W HID Replacement LED Lamp | 3000K | >80 CRI



<b>LAMP TYPE:</b> HID Replacement LED
<b>BASE TYPE:</b> EX39 (Mogul)
<b>WATTAGE:</b> 36W
<b>COLOR TEMPERATURE:</b> 3000K
<b>METAL HALIDE EQUIVALENT:</b> 150W
<b>COLOR RENDERING INDEX (CRI):</b> >80
<b>WARRANTY:</b> 5 Years



### PRODUCT FEATURES

- Replacement for conventional metal halide lamp
- Not for use with standard dimmers; see instructions
- 50,000+ hour lifetime
- Environmentally friendly: No mercury used
- Instant startup
- UL listed
- DLC listed
- Operating temperature: -29°C/-20°F to 60°C/140°F
- Integral driver, eliminates the need for external driver or ballast; includes 4kV surge protection
- Suitable for use in fully enclosed fixture

### OPERATING SPECIFICATIONS

#### ELECTRICAL CHARACTERISTICS

Input Voltage	Power Consumption	Power Factor	Input Current
120-277Vac	36W	>0.9	0.30A @ 120V 0.13A @ 277V

#### PHOTOMETRIC CHARACTERISTICS

Color Temperature (CCT)	3000K
Luminous Flux	5040 lm
Color Rendering Index (CRI)	>80
Efficacy	140 lm/W
Visible Light Area	360°

#### SMART PORT LED COMPATIBLE

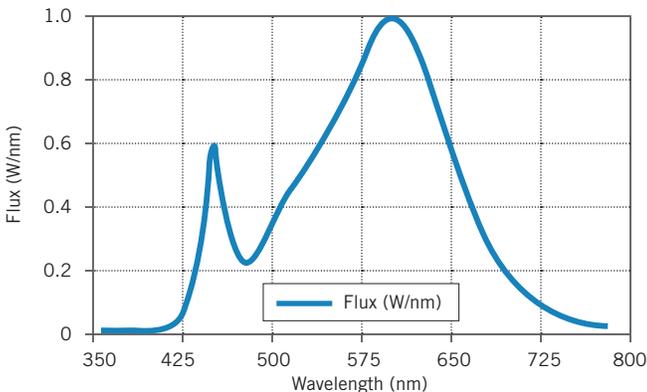


On the top of the lamp is a low-voltage AUX port for Smart Port LED sensors. See *Accessories* for available sensor options.

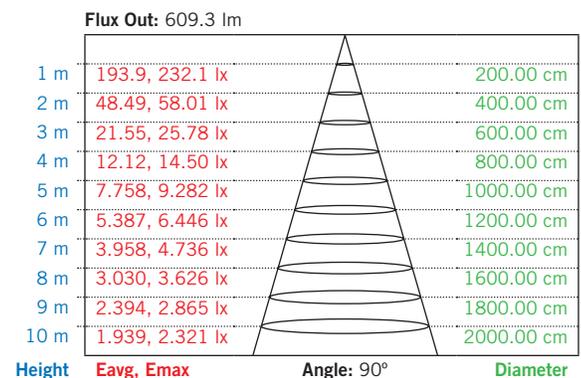
#### RATED LIFE

L70 (Hours)	50,000
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#### SPECTRAL DISTRIBUTION



#### LUX DISTANCE CURVE





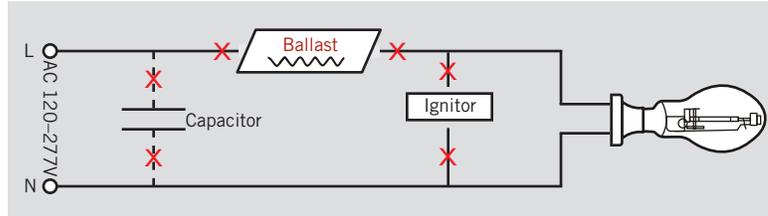
# KT-LED36HID-EX39-830-D /G3

## HID REPLACEMENT LED LAMP

### WIRING INSTRUCTIONS

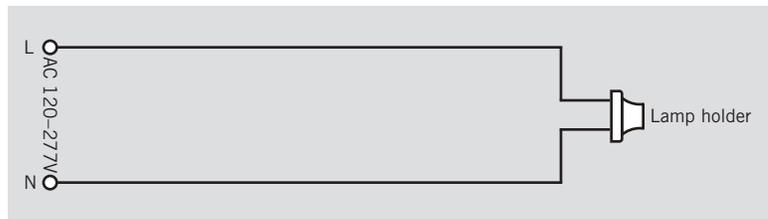
#### STEP 1

**Disconnect power.** Disconnect and remove existing ballast, capacitor, and/or ignitor (where applicable) from fixture.

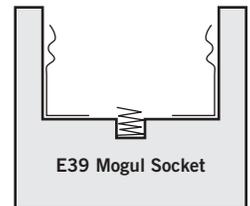


#### STEP 2

Rewire for line voltage to the lamp socket.

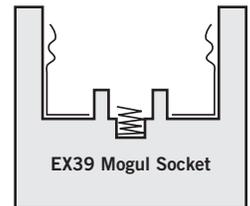
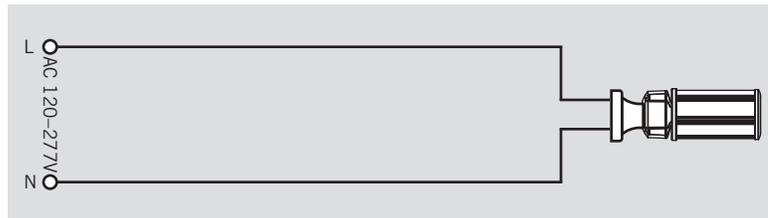
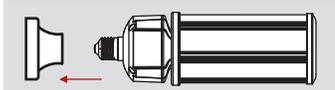


**EX39-based lamps** will work in *both* **E39** and **EX39** sockets.

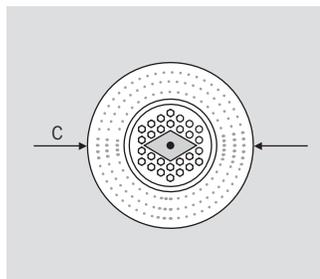
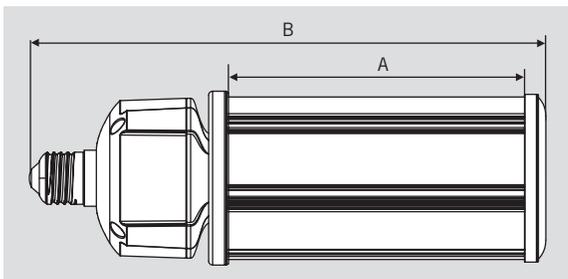


#### STEP 3

Install new LED replacement lamp. Ensure lamp is operating properly when power is turned on.



### PHYSICAL CHARACTERISTICS



#### LAMP DIMENSIONS

A (Illuminated Length)	5.66"
B (Body Length)	8.62"
C (Diameter)	3.34"

**BASE TYPE:** EX39 (Mogul)





# KT-LED36HID-EX39-830-D /G3

## HID REPLACEMENT LED LAMP

### ACCESSORIES (SOLD SEPARATELY)

Catalog Number	Description
KTS-MW1-12V-AUX	SmartPort LED Microwave Occupancy sensor: On/Off with adjustable standby dimming level; 12V input
KTS-PIR1-12V-AUX	SmartPort LED PIR Occupancy sensor: On/Off with adjustable standby dimming level; 12V input
KTS-PS1-12V-AUX	SmartPort LED Photocell: On/Off with adjustable daylight threshold and timing; 12V input

### ORDERING INFORMATION

ORDER CODE	PACKAGING STYLE	PACK QTY.	ITEM STATUS
KT-LED36HID-EX39-830-D /G3-DP	Distributor Pack (Individual Cartons)	16	Quick Ship

### CATALOG NUMBER BREAKDOWN

**KT-LED36HID-EX39-830-D /G3**

1 2 3 4 5 6 7 8 9

- 1 Keystone Technologies
- 2 LED Lamp
- 3 Wattage
- 4 Lamp Type
- 5 Base Type
- 6 800 Series
- 7 Color Temperature
- 8 Direct-Drive Series
- 9 Generation



# KT-LED80HID-EX39-830-D / G2

## HID REPLACEMENT LED LAMP

### DESCRIPTION

80W HID Replacement LED Lamp | 3000K | > 80 CRI



<b>LAMP TYPE:</b> HID Replacement LED
<b>BASE TYPE:</b> EX39 (Mogul)
<b>WATTAGE:</b> 80W
<b>COLOR TEMPERATURE:</b> 3000K
<b>METAL HALIDE EQUIVALENT:</b> 320W
<b>COLOR RENDERING INDEX (CRI):</b> > 80
<b>WARRANTY:</b> 5 Years



### PRODUCT FEATURES

- Replacement for conventional metal halide lamp
- 50,000+ hour lifetime
- Environmentally friendly: no mercury used
- Instant startup
- UL Listed, DLC Listed
- Operating temperature range: -30°C to 60°C / -22°F to 140°F.
- Exceeding 30°C / 86°F in fully enclosed fixtures will engage active cooling and power de-rating to ensure full product lifetime
- Active cooling technology: When internal thermal sensor is engaged, lamp power reduces to 80% of max; when sensor cools, lamp powers back up to 100% rated power
- Integral driver, eliminates the need for external driver or ballast; includes 6kV surge protection
- IP64 Rated; integrated heat sink quickly dissipates heat and guides water intrusion out of the lamp
- Lamp includes safety tether for additional security when installing lamp in luminaire
- Suitable for use in fully enclosed fixture. Minimum lamp compartment dimensions: 9.8in x 9.8in x 10.9in
- Do not use with standard dimmers. Not compatible with phase dimmers. Dimming functions with sensors only

### OPERATING SPECIFICATIONS

#### ELECTRICAL CHARACTERISTICS

Input Voltage	Power Consumption	Power Factor	Input Current
120-277Vac	80W	>0.9	0.73A @ 120V 0.32A @ 277V

#### PHOTOMETRIC CHARACTERISTICS

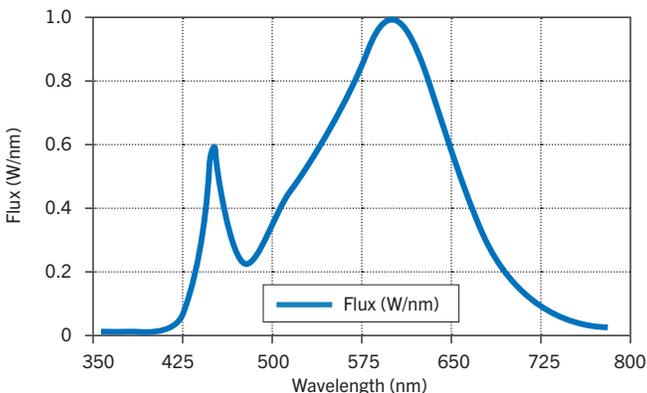
Color Temperature (CCT)	3000K
Luminous Flux*	11,650 lm
Color Rendering Index (CRI)	>80
Efficacy	146 lm/W
Visible Light Area	360°

#### RATED LIFE

L70 (Hours)	50,000
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\* Based off of total lamp lumens

#### SPECTRAL DISTRIBUTION



#### SMART PORT LED COMPATIBLE



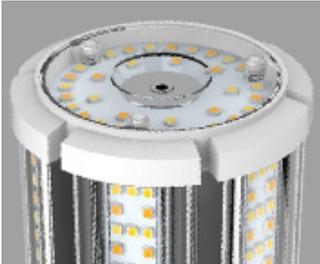
On the top of the lamp is a low-voltage AUX port for Smart Port LED sensors. See Accessories for available sensor options.



# KT-LED80HID-EX39-830-D /G2

## HID REPLACEMENT LED LAMP

### SMART PORT LED



On the top of the lamp is a low-voltage AUX port for lamp level sensor controls.

### SMART PORT LED AUX SENSORS

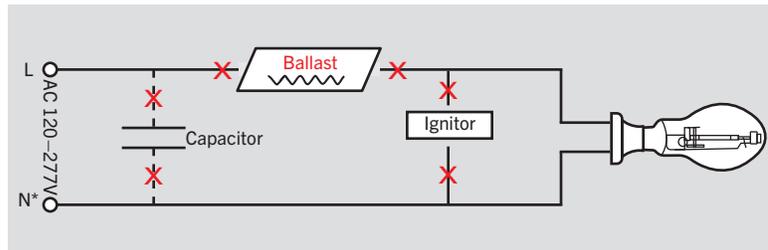
Microwave	Passive Infrared (PIR)	Photocell Daylight	0-10V Cable *

\* For use with continuous dimming applications.

### WIRING INSTRUCTIONS

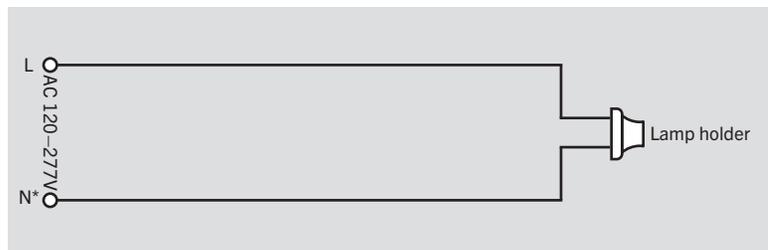
#### STEP 1

**Disconnect power.** Disconnect and remove existing ballast, capacitor, and/or ignitor (where applicable) from fixture.



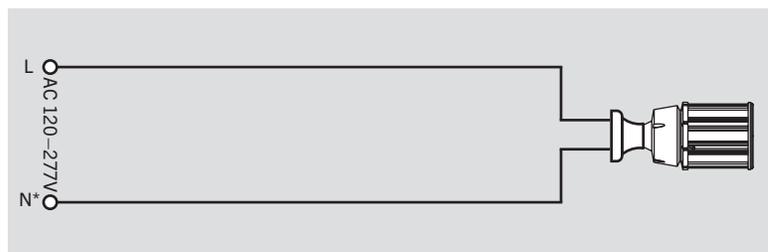
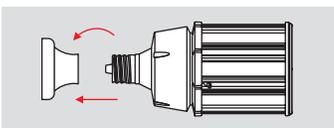
#### STEP 2

Rewire for line voltage to the lamp socket. Lamp is compatible with 120-277V from single phase, three phase wye, and three phase delta systems.



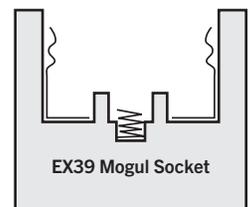
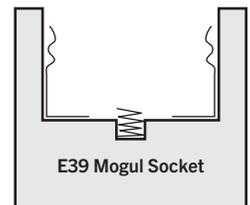
#### STEP 3

Install new LED replacement lamp. Ensure lamp is operating properly when power is turned on.



\*or other line for certain three phase systems such as 120/208 three phase wye systems

**EX39-based lamps** will work in *both* **E39** and **EX39** sockets.

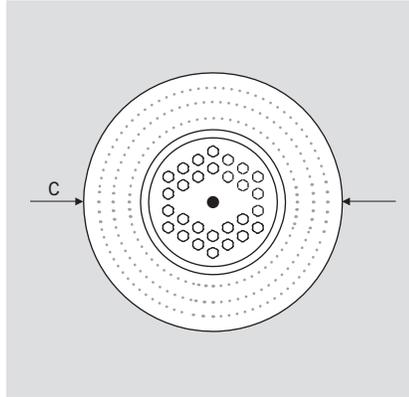
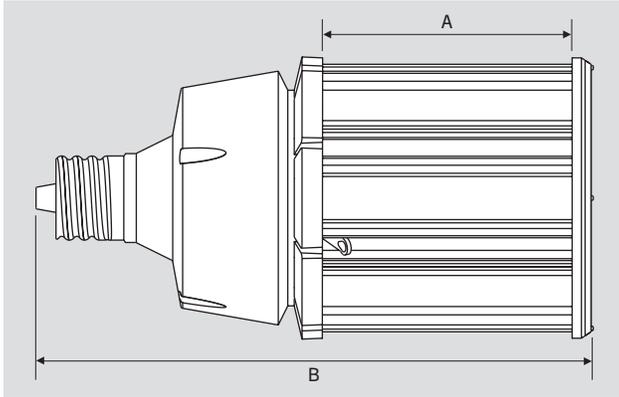




# KT-LED80HID-EX39-830-D /G2

## HID REPLACEMENT LED LAMP

### PHYSICAL CHARACTERISTICS



### LAMP DIMENSIONS

A (Illuminated Length)	4.00"
B (Body Length)	9.72"
C (Diameter)	5.12"

**BASE TYPE:** EX39 (Mogul)

### ACCESSORIES (SOLD SEPARATELY)

Catalog Number	Description
KTS-MW1-12V-AUX	SmartPort LED Microwave Occupancy sensor: On/Off with adjustable standby dimming level; 12V input
KTS-PIR1-12V-AUX	SmartPort LED PIR Occupancy sensor: On/Off with adjustable standby dimming level; 12V input
KTS-PS1-12V-AUX	SmartPort LED Photocell: On/Off with adjustable daylight threshold and timing; 12V input

### ORDERING INFORMATION

ORDER CODE	PACK QTY.	EASY CODE	UPC
KT-LED80HID-EX39-830-D /G2-DP	16	TBD	843654121185

### CATALOG NUMBER BREAKDOWN

# KT-LED80HID-EX39-830-D /G2

1 2 3 4 5 6 7 8 9 10

- 1 Keystone Technologies
- 2 LED Lamp
- 3 Wattage
- 4 Lamp Type
- 5 Base Type
- 6 800 Series
- 7 Color Temperature
- 8 Direct-Drive Series
- 9 Second Generation
- 10 Sensor Options

### 10 Sensor Options

	No Option
/PIR	PIR Occupancy Sensor included
/MW	Microwave Occupancy Sensor included
/PS	Photocell Sensor Included



# KT-LED80PSHID-EX39-8XX-D /G4

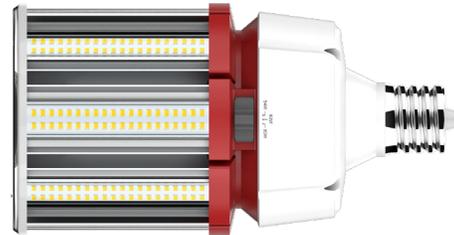
## HID REPLACEMENT LED LAMP

### DESCRIPTION

80W HID Replacement LED Lamp | Power Select | 80 CRI | IP64



<b>LAMP TYPE:</b> HID Replacement LED
<b>BASE TYPE:</b> EX39 (Mogul)
<b>SELECTABLE WATTAGE:</b> 80W, 63W, 54W
<b>COLOR TEMPERATURE:</b> 3000K, 4000K, 5000K
<b>METAL HALIDE EQUIVALENT:</b> 320W
<b>COLOR RENDERING INDEX (CRI):</b> > 80
<b>WARRANTY:</b> 5 Years



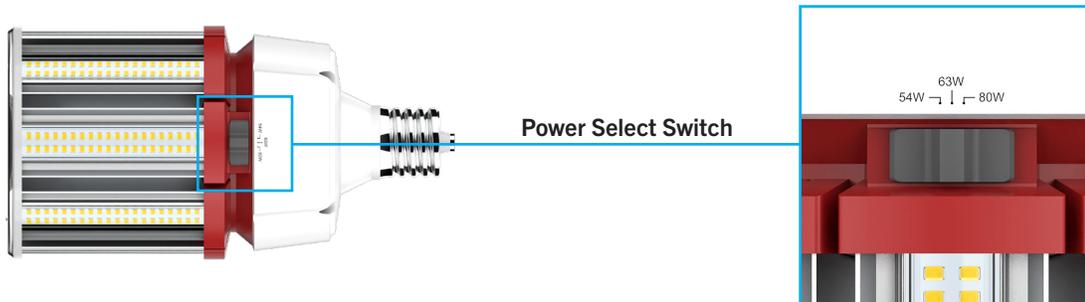
### PRODUCT FEATURES

- Replacement for conventional metal halide lamp
- Environmentally friendly: No mercury used
- Instant startup
- Integral driver eliminates the need for external driver or ballast; includes 4kV surge protection
- Step dimmable with Power Select Switch. See below image.
- 50,000+ hour lifetime
- Operating temperature: -30°C/-22°F to 45°C/113°F
- Suitable for use in fully enclosed fixtures
- Minimum lamp compartment dimensions: 9.8" x 9.8" x 10.9"
- UL listed
- IP64 rated; integrated heat sink quickly dissipates heat and guides water intrusion out of the lamp

### ELECTRICAL AND PERFORMANCE SPECIFICATIONS

Keystone Catalog Number	Input Voltage	Selectable Power	CCT	Lumens	Efficacy	Base Type	CRI	PF
KT-LED80PSHID-EX39-830-D /G4	120-277V	80W	3000K	10800	135 lm/W	EX39	>80	≥90
		63W		8505	135 lm/W			
		54W		7290	135 lm/W			
KT-LED80PSHID-EX39-840-D /G4	120-277V	80W	4000K	11200	140 lm/W	EX39	>80	≥90
		63W		8820	140 lm/W			
		54W		7560	140 lm/W			
KT-LED80PSHID-EX39-850-D /G4	120-277V	80W	5000K	11600	145 lm/W	EX39	>80	≥90
		63W		9135	145 lm/W			
		54W		7830	145 lm/W			

### SELECTABILITY

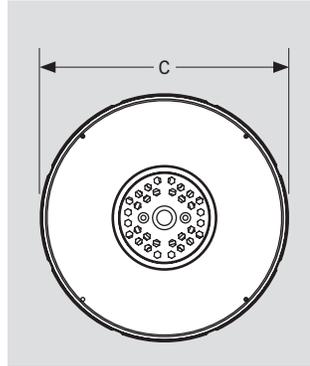
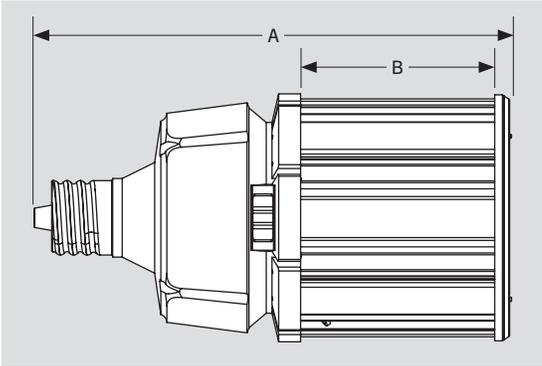




# KT-LED80PSHID-EX39-8XX-D /G4

## HID REPLACEMENT LED LAMP

### PHYSICAL CHARACTERISTICS



### LAMP DIMENSIONS

A (Body Length)	9.88"
B (Illuminated Length)	4.02"
C (Diameter)	5.12"

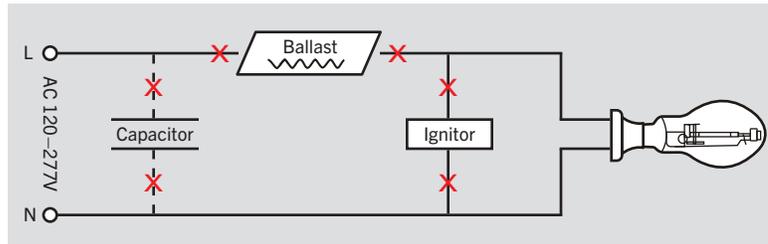
BASE TYPE: EX39 (Mogul)

### WIRING INSTRUCTIONS

#### STEP 1

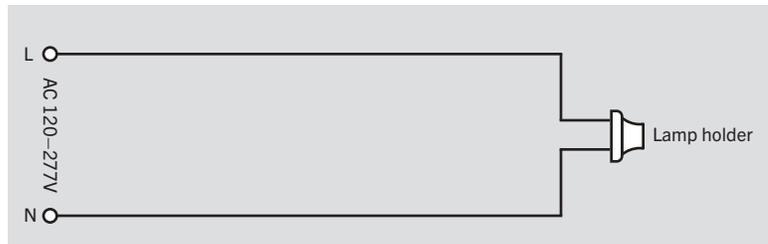
**Disconnect power.** Disconnect and remove existing ballast, capacitor, and/or ignitor (where applicable) from fixture.

*Note:* Follow all federal and local regulations when disposing of lamps and removed components.



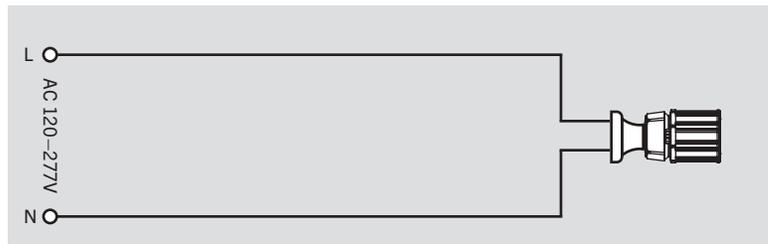
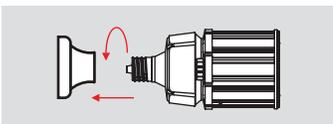
#### STEP 2

Rewire for line voltage to the lamp socket.

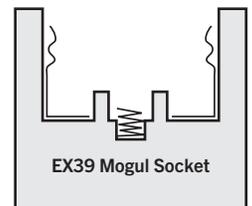
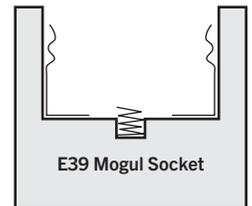


#### STEP 3

Install new LED replacement lamp. Ensure lamp is operating properly when power is turned on.



**EX39-based lamps** will work in *both* **E39** and **EX39** sockets.





# KT-LED80PSHID-EX39-8XX-D /G4

HID REPLACEMENT LED LAMP

## ORDERING INFORMATION

ORDER CODE	PACK QTY.	UPC	EASY CODE
KT-LED80PSHID-EX39-830-D /G4	6	843654138398	PNC-71
KT-LED80PSHID-EX39-840-D /G4	6	843654138404	ZLJ-91
KT-LED80PSHID-EX39-850-D /G4	6	843654138411	EIO-15

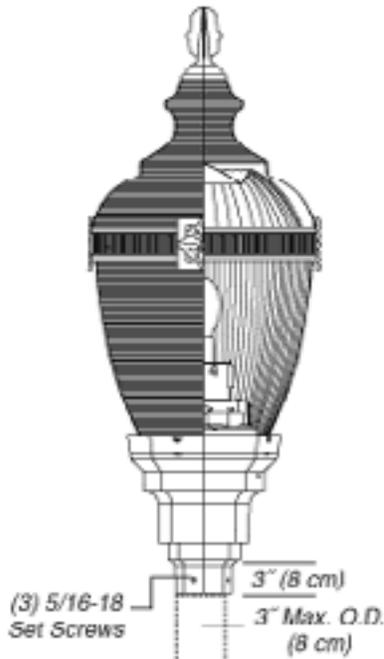
## CATALOG NUMBER BREAKDOWN

# KT-LED80PSHID-EX39-8XX-D /G4

1 2 3 4 5 6 7 8 9 10

- 1 Keystone Technologies
- 2 LED Lamp
- 3 Wattage
- 4 Power Select
- 5 Lamp Type
- 6 Base Type
- 7 80 CRI
- 8 Color Temperature
- 9 Direct Drive
- 10 Fourth Generation

Project: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Cat.No: \_\_\_\_\_  
 Type: \_\_\_\_\_  
 Lamps: \_\_\_\_\_ Qty: \_\_\_\_\_  
 Notes: \_\_\_\_\_



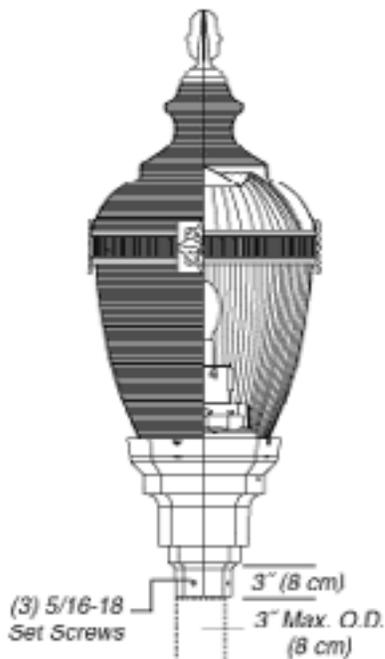
### Ordering Guide

Example: R52 A A A A 1 A D N R 70S E

Product Code	R52	Refractive	
<b>Fitter/Pod</b>	A	Octagonal Style	
	B	Round fitter w/ scalloped petals	
	C	Fluted tapered hourglass	
	D	Smooth tapered hourglass	
	E	Tapered fluted w/ scalloped petals	
	F	Short round fluted	
	G	Tall round fluted	
	H	Round contemporary	
	J	Tapered Fluted w/ round stepped fitter	
	L	Round fluted long	
T	Decorative Leaf w/ scalloped petals		
<b>Roof</b>	A	Victorian	
	B	Acorn	
	C	Tall	
	D	Short	
<b>Cage / Band</b>	A	Cage for Narrow Body Globe	
	B	Cage for Narrow Body Globe	
	E	Band for Narrow Body Globe	
	F	Band for Narrow Body Globe	
	G	Cage for Narrow Body Globe	*1
	N	None	
<b>Finial</b>	A	A Finial	
	B	B Finial	
	C	C Finial	*2
	D	D Finial	*2
	E	E Finial	*2
	F	F Finial	
	G	G Finial	
	H	H Finial	
	N	None	
<b>Fasteners</b>	1	Hex Head	
	2	Allen Head	
<b>Finish</b>	A	Black	
	B	White	
	G	Verde	
	H	Bronze	
	J	Green	
<b>Reflector</b>	D	Small Top Reflector	
	F	Small top reflector w/House-side shield	
	G	Full Top Reflector w/House-side shield	
	H	House Side Shield	
	T	Full Top Reflector	
	L	Internal Louver Assembly	*3
	N	None	
<b>Photo Control</b>	N	None	
	B	Button Eye Photo Control	
	R	Twist-lock Receptacle	*4
<b>Socket</b>	R	Induction	*6
	D	Medium	*5
	G	Mogul	*5



## Refractive Post top



### Ordering Guide

Example: R52 A A A A 1 A D N R 70S E

Product Code	R52	Refractive	
<b>Wattage</b>	70S	70W HPS	
	100S	100W HPS	
	150S	150W HPS	
	200S	200W HPS	
	250S	250W HPS	*7
	70H	70W MH	
	100H	100W MH	
	150H	150W PMH	
	250H	250W PMH	*7
	55R	55W Induction	*6
	85R	85W Induction	*6
	165R	165W Induction	*6
<b>Voltage</b>	E	120V	
	F	208V	
	G	240V	
	H	277V	
	K	347V	*8

- \*1 Not available with (A) pod.
- \*2 Cannot be used with (B) roof.
- \*3 Cannot be used with Induction Lamping.
- \*4 Twistlock photocell receptacle (R) in (A), (B), (G), (H), (J), and (T) pods available up to 150W HPS and 200W MH. Pod (L) available in all wattages. Not available in other pods.
- \*5 Medium base (D) socket available for 70W-175W MH, 50W-150W HPS. Mogul base (G) socket available for 150W-250W MH, 50W-250W HPS.
- \*6 Consult factory if ordering Induction socket (R) and wattages.
- \*7 Available in (A), (B), (E), (G), (H), (L), and (T) pods.
- \*8 347V (K) not available for (200S).

### Specifications

#### HOUSING:

##### OPTIONAL PODS:

**A:** Octagonal style fitter is constructed of die-cast 360 aluminum alloy with bottom-hinged door providing 135o entry into the fitter assembly for easy access to the electrical components. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal twist-lock photo eye receptacle (available for 200W MH max or 150W HPS max) or optional button eye photocell. Easy access to photo eye through the door on the pod. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 10-3/4" and width is 10-1/4". Finish is polyester thermoset powdercoat.

**B:** Round fitter with scalloped petals is constructed of die-cast 360 aluminum alloy with side-hinged door providing 180o entry into the fitter assembly for easy access to the electrical components. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal twist-lock photo eye receptacle (available for 200W MH max or 150W HPS max) or optional button eye photocell. Easy access to photo eye through the door on the pod. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 12-1/4" and width is 11-1/2". Finish is polyester thermoset powdercoat.

**C:** Fluted tapered hourglass fitter is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Accepts standard HADCO Twistlock ballast assemblies up to 150W HPS or 200W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal button eye photocell. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 8" and width is 8-3/4". Finish is polyester thermoset powdercoat.

**D:** Smooth tapered hourglass fitter is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Accepts standard HADCO Twistlock ballast assemblies up to 150W HPS or 200W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal button eye photocell. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 8" and width is 9-1/4". Finish is polyester thermoset powdercoat.

**E:** Tapered fluted fitter with scalloped flower petals is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal button eye photocell. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 10" and width is 11-1/2". Finish is polyester thermoset powdercoat.

**F:** Short Round fluted fitter is constructed of die-cast 360 aluminum alloy. Accepts standard HADCO Twistlock ballast assemblies up to 150W HPS or 200W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal button eye photocell. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 7-1/2" and width is 9-1/4". Finish is polyester thermoset powdercoat.

## Refractive Post top

### Specifications

G: Tall Round fluted fitter is constructed of die-cast 360 aluminum alloy with removable door providing entry into the fitter assembly for easy access to the electrical components. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal button eye photocell. Easy access to photo eye through the door on the pod. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 9" and width is 9". Finish is polyester thermoset powdercoat.

H: Round contemporary fitter is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal twist-lock photo eye receptacle (available for 200W MH max or 150W HPS max) or optional internal button eye photocell. Easy access to photocell through tool-less door on pod. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 10" and width is 10". Finish is polyester thermoset powdercoat.

J: Tapered fluted fitter with round stepped fitter is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal twist-lock photo eye receptacle. Tool-less access to photo eye through the door on the pod. Heavy cast aluminum post fitter utilizes six 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 14" and width is 10". Finish is polyester thermoset powdercoat.

L: Round fluted long fitter is constructed of 356 HM High-Strength, Low-Copper cast aluminum with a side-hinged door providing entry into the fitter assembly for easy access to the electrical components. Accepts standard Hadco Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal twist-lock photo eye receptacle or button eye photocell. Tool-less access to photo eye through the door on the pod. Heavy cast aluminum post fitter utilizes three 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering the ballast compartment. Globe is attached using four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). Pod height is 12-1/2" and width is 10-3/4". Finish is polyester thermoset powdercoat.

T: Decorative Leaf fitter with scalloped petals is constructed of 356 HM High-Strength, Low-Copper cast aluminum with side-hinged door providing 180o entry into the fitter assembly for easy access to the electrical components. Accepts standard HADCO Twistlock ballast assemblies up to 250W HPS or 250W MH. Wiring block to accept three #8 solid or stranded wires. Optional internal twist-lock photo eye receptacle (available for 200W MH max or 150W HPS max) or optional button eye photocell. Easy access to photo eye through the door on the pod. Heavy cast aluminum post fitter utilizes four 5/16-18 black cadmium stainless steel set screws (Hex head or Allen head as specified) for mounting to 3" O.D. post tenon. Globe holder has an internal water trap to prevent water from entering ballast compartment. Globe is held by utilizing four 5/16-18 black cadmium stainless steel fasteners (Hex head or Allen head as specified). All hardware to be stainless steel and captive. Pod height is 15-1/4" and width is 11-1/2". Finish is polyester thermoset powdercoat.

#### ROOF:

A: Victorian style roof is clear injection molded U.V. stabilized acrylic with 79 horizontal prisms for a soft, even glow. 10-1/4" height and 14-15/16" width. The roof and bottom globe sections are secured in a slip-fit, 1/2" overlap design and use four #10-24 stainless steel pan head screws with four aluminum nutserts providing a mechanical lock and enabling easy future replacement of either the roof or bottom globe section if required.

B: Acorn style roof is clear injection molded U.V. stabilized acrylic with 59 horizontal prisms for a soft, even glow. 7-3/4" height and 15" width. The roof and bottom globe sections are secured in a slip-fit, 1/2" overlap design and use four #10-24 stainless steel pan head screws with four aluminum nutserts providing a mechanical lock and enabling easy future replacement of either the roof or bottom globe section if required.

C: Roof is 0.090" thick spun aluminum. 10" height and 15-3/16" width. The roof and bottom globe sections are secured in a slip-fit, 1/2" overlap design and use four #10-24 stainless steel pan head screws with four aluminum nutserts providing a mechanical lock and enabling easy future replacement of either the roof or bottom globe section if required. Finish is polyester thermoset powdercoat.

D: Roof is 0.090" thick spun aluminum. 6-1/2" height and 15-3/16" width. The roof and bottom globe sections are secured in a slip-fit, 1/2" overlap design and use four #10-24 stainless steel pan head screws with four aluminum nutserts providing a mechanical lock and enabling easy future replacement of either the roof or bottom globe section if required. Finish is polyester thermoset powdercoat.

#### CAGES AND BANDS:

A: Cage for narrow body globes (15" dia.) is constructed of die-cast 360 aluminum alloy. Cage has 4 legs each with round cast aluminum flower block. Open rectangular band around top of cage. Height of cage is 16" and width of cage is 17-1/2". Finish is polyester thermoset powdercoat.

B: Cage for narrow body globes (15" dia.) is constructed of die-cast 360 aluminum alloy. Cage has 4 legs each with square decorative flower block. Solid rectangular band around top of cage. Height of cage is 17" and width of cage is 17". Finish is polyester thermoset powdercoat.

E: Band for narrow body globes (15" dia.) is architectural slotted aluminum. Supported at 4 points by cast aluminum square flower blocks. Finish is polyester thermoset powdercoat.

F: Band for narrow body globes (15" dia.) is architectural slotted aluminum supported at 4 points by cast aluminum round flower blocks. Finish is polyester thermoset powdercoat.

G: Cage for narrow body globes (15" dia.) is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Arched, decorative legs are welded to form a one-piece unit. Height of cage is 17" and width of cage is 17-3/4". Finish is polyester thermoset powdercoat. (NOTE: Cannot be used with (A) Pod.)

H: Cage for narrow style globes (15" dia.) is constructed of 356 HM High-Strength, Low-Copper cast aluminum. Cage has 4 curved legs. Solid rectangular band around the top of cage. Height of cage is 15" and width of cage is 16-1/2". Finish is polyester thermoset powdercoat.

#### FINIALS:

All finials are cast aluminum mounted with 1/4-20 stainless steel threaded studs. Standard finial finish will match fixture finish as specified. Finish is thermoset powdercoat. (NOTE: C, D, and E finials are not available with "B" Roof.)

#### FASTENERS:

Used to secure post fitter to post tenon and globe to globe holder.

- 1: Hex Head Bolts: Black cadmium stainless steel.
- 2: Allen Head Bolts: Black cadmium stainless steel.

# Refractive Post top

## Specifications

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### FINISH:

Thermoset polyester powdercoat is electrostatically applied after a five-stage conversion cleaning process and bonded by heat fusion thermosetting. Laboratory tested for superior weatherability and fade resistance in accordance with ASTM B117 specifications. For larger projects where a custom color is required, contact the factory for more information.

### OPTICAL ASSEMBLY:

#### GLOBE AND OPTICAL ASSEMBLY:

Type V Narrow body globe is constructed of clear injection-molded U.V. stabilized acrylic. A two-piece (Globe and Roof) slip-fit, 1/2" overlap, design utilizes nutserts and stainless steel fasteners, which eliminates a "butt-glue" seam appearance. The optical section of the globe has a neck opening of 7-3/8" and an outside neck diameter of 8". Globe (less the roof) has a 15-1/2" height and 15" width at the top with 114 horizontal prisms and 360 highly polished vertical prisms.

#### REFLECTORS AVAILABLE:

D: Small Top Reflector: Top reflector is 0.04" thick #3003 aluminum alloy. Diameter is 6-1/2" and Height is 3". Precision formed, highly polished specular aluminum finish. Mounted horizontally to control uplight. Tool-less attachment of reflector bracket to socket with stainless steel spring clip.

F: Small Top Reflector with House Side Shield: Top reflector is 0.04" thick #3003 aluminum alloy. Diameter is 6-1/2" and Height is 3". Side reflector is 0.02" thick. Precision formed, highly polished specular aluminum finish. Top is mounted horizontally to control uplight while house-side shield is mounted vertically to control backlight. Tool-less attachment of reflector bracket to socket with stainless steel spring clip. Rotatable 360 degrees.

G: Top Reflector with House Side Shield: Top reflector is 0.04" thick hydroformed aluminum with a clear anodized highly specular finish. Diameter is 14-1/4" and Height is 6-1/4". Reflector rests on top internal prism wall of the bottom globe section to control uplight. House-side reflector is 0.02" thick aluminum alloy. Precision formed highly polished specular aluminum finish. Mounted vertically to control backlight. Tool-less attachment of reflector bracket to socket with stainless steel spring clip. Rotatable 360 degrees.

H: House-Side Shield: House-side reflector is 0.02" thick aluminum alloy. Precision formed highly polished specular aluminum finish. Mounted vertically to control backlight. Tool-less attachment of reflector bracket to socket with stainless steel spring clip. Rotatable 360 degrees.

L: Internal Louver Assembly: Optically designed, 0.05" thick highly polished, specular Alzak® aluminum, internal louvers. Tool-less attachment of reflector bracket to socket with stainless steel spring clip. Rotatable 360 degrees. (NOTE: cannot be used with Induction Lamping.)

T: Top Reflector: Top reflector is 0.04" thick hydroformed aluminum with a clear anodized highly specular finish. Diameter is 14-1/4" and Height is 6-1/4". Reflector rests on top internal prism wall of the bottom globe section to control uplight.

### ELECTRICAL ASSEMBLY:

Twistlock Ballast Assembly with Quick Disconnects for easy maintenance. Ballasts are HPF core and coil. 4kv rated mogul base porcelain socket. Nickel-plated screw shell with center contact. 4kv rated porcelain mini-can base. Nickel-plated screw shell with center contact. Consult factory if ordering Induction Lamping and Power Coupler.

### BALLAST:

All HID ballasts are core and coil and regulated with power factors better than 90% (HPF). Ballast provides +/- 5% lamp power regulation with +/- 10% input voltage regulation. Ballasts are factory pre-wired and tested. Metal halide ballasts are capable of starting at -20° F or -30° C and HPS at -40°F or -40°C. NOTE: All ballasts are EISA / Title 20 / Title 24 compliant where applicable.

### CERTIFICATIONS:

ETL Listed to U.S. safety standards for wet locations. cETL listed to Canadian safety standards for wet locations. Manufactured to ISO 9001:2008 Standards.

### WARRANTY:

Three-year limited warranty.

### Max. EPA:

2.08 sq. Ft. (Varies depending on options selected)

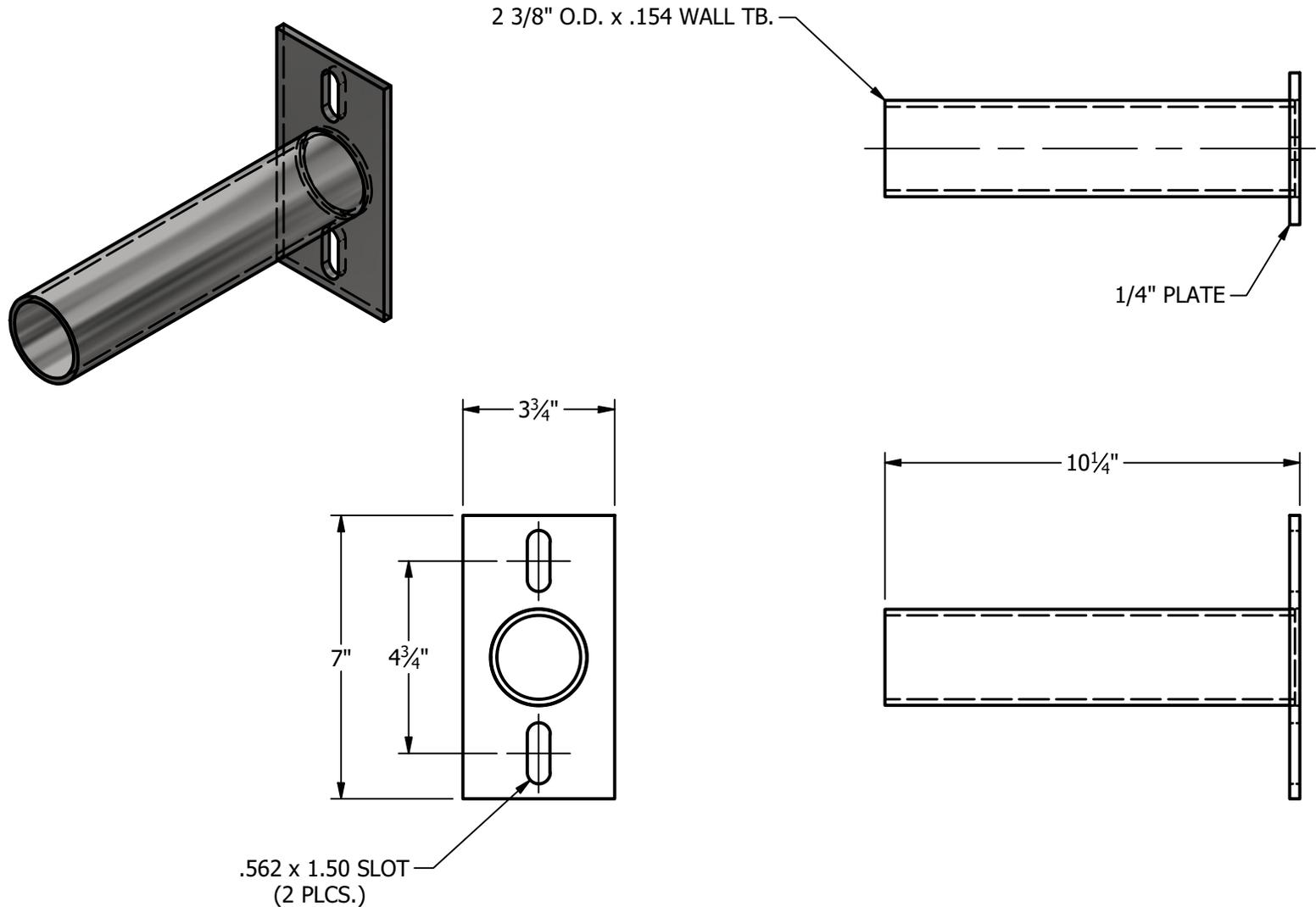
### Max. Weight:

50 lbs

### IESNA Classifications:

Semi Cutoff: with C and D roof and/or G or T refl





TOTAL WT. = 4.494 lbmass

REV			
DATE			
BY			
DESCRIPTION			

THIS DOCUMENT CONTAINS PROPRIETARY INFORMATION. DUPLICATION OR DISCLOSURE IS PROHIBITED WITHOUT THE EXPRESSED WRITTEN CONSENT OF FABRICATED METALS LLC

**TOLERANCES: UNLESS OTHERWISE SPECIFIED**

FRACTIONAL	±1/8"
2 PLACE DEC.	±.03
3 PLACE DEC.	±.005
ANGULAR	± 1°

DRAWN BY: P. DAUGHERTY

APPROVED: PD

ECN:

SCALE: 1/4" = 1"

DATE: 3/16/2018

**UTILITY METALS**  
(A DIVISION OF FABRICATED METALS LLC.)

DESCRIPTION:  
**2" x 10" SIDE TENON**

PART NO. <b>ST-2-10</b> BKT000102	REV <b>0</b>
DWG NO. <b>F-8124-0</b>	

# RIPLY

 LIGHTING CONTROLS

DIVISION OF SOUTHCONN TECHNOLOGIES INC

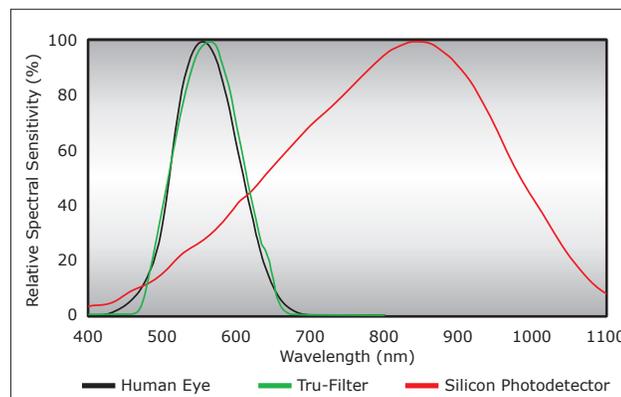
## Twist-Lock Electronic Photocontrol Tru-Filter®



### Ripley's line-up of exclusive Tru-Filter® InfraRed- Filtering Photocontrols

- Greater control
- Greater accuracy
- Overall energy savings

A single infrared-filtering phototransistor in each Tru-Filter® photocontrol, **filters out all sources of infrared** to mirror the spectral sensitivity of the human eye, and provide highly accurate control across the entire visual light spectrum.



**Tru-Filter® spectral sensitivity matches that of the Human Eye; while competitor's Silicon Photodetector comes nowhere close.**

With True-Filter®, Turn-ON / Turn-OFF events occur with much greater precision than that of competitor models utilizing silicon photodetectors and plastic infrared filters.

Plastic filters used by competitors only filter infrared that passes through the sensor window, not ALL sources—they eventually cause a shift of Turn-ON / Turn-OFF light levels—they fade over time due to UV

#### Other Exclusive Features:

Double-Sided Plated-Through Circuit Board (DSPT) for durability and reliability, Quad-Gate Technology for precision and consistency, Full Wave Rectification, Dual Zener Diodes, High Impact Thermoplastic Base, Solid Brass Contact Blades, UV Stabilized Permanent Color, High Impact Resistant Polypropylene Cover

TruFilter® models are available for 60 Hz Nominal Voltage applications, including: Multi-volt (120/208/240/277), 120 Volt, 240 Volt, 480 Volt, and 347 Volt

Refer to following page for specifications

Meets or exceeds rigid quality requirements of SouthConn Technologies Inc. and applicable ANSI C136.10, and C136.24 Standards

WARRANTY: 8 years from date of manufacture

Phone: 803-939-4700  
Fax: 803-939-4777  
E-mail: Sales@RipleyLC.com

[www.RipleyLC.com](http://www.RipleyLC.com)

PS-6100-046  
Tru-Filter Overview  
021511  
Rev. 1

# RIPLY LIGHTING CONTROLS

DIVISION OF SOUTHCONN TECHNOLOGIES INC

## Twist-Lock Electronic Photocontrol Tru-Filter® Model Selection



### Tru-Filter® InfraRed-Filtering Photocontrols

### Model Selection



	<b>6390TF</b>	<b>6246TF</b>	<b>6372TF</b>	<b>6394TF</b>	<b>6395TF</b>
Nominal Voltage 60 Hz	120/208/240/277	120	240	480	347
Voltage Range	105–305	105–135	200–300	432-528	312-382
Fail Mode	On (contacts normally closed)				
Load Rating	1000 Watt Tungsten / 1800 VA Ballast				
Operating Temperature	-40C to +70C (-40F to +158F)				
Photocell	Infrared Filtering Silicon Phototransistor *				
Dielectric Strength	5000 Volts between current carrying parts and metal surfaces				
Surge Protection	320 Joule MOV 10,000 amp surge current			530 Joule MOV 10,000 amp surge current	
Power Consumption	0.5 watts @ 120 V				
Time Delay Off (Instant On)	3 to 5 seconds				
Operating Light Levels (Standard Settings)	Turn On 1.5 FC ± .25 / Turn Off by 2.25 FC / (Off:On Ratio = 1.5:1)				
High Impact / High Temperature Thermoplastic Base Temperature Rating	125° C				
ANSI Color Coded Cover	Blue	Gray	Maroon	Yellow	Green
Options	Option Code 1 (Add to end of Model Number)				
430 Joule MOV / 13,000 amp	-X	-X	-X	N/A	N/A
Fail Off	-FO(Green)	-FO	-FO	N/A	N/A
ANSI Color Coded Cap Options	Option Code 2 (Add to end of Model Number, after Option Code 1)				
Green	-GN	-GN	-GN	N/A	N/A
Black	-BK	-BK	-BK	N/A	N/A
Brown	-BN	-BN	-BN	N/A	N/A
Orange	-ORN	-ORN	-ORN	N/A	N/A
Operating Light Levels Option	Option Code 3 (Add to end of Model Number, after Option Code 2)				
Denotes Turn On point in FC	Specify 0.3–5.0 FC (with Windows)				

\* Premire Units are not Recommended for LED Application  
WARRANTY: 8 years from date of manufacture

Phone: 803-939-4700  
Fax: 803-939-4777  
E-mail: Sales@RipleyLC.com

[www.RipleyLC.com](http://www.RipleyLC.com)

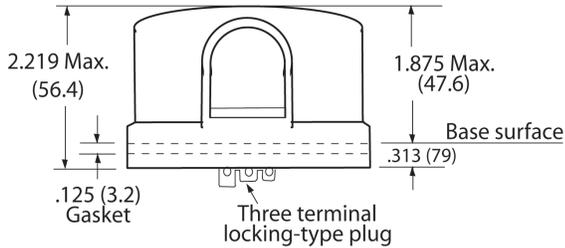
PS-6100-047  
Tru-Filter Models  
052714  
Rev. 3

# P Series

Phototransistor sensor  
solid state photocontrols



“Optimum Performance Without Operational Drift”



## P Series Photocontrols

P Series electronic photocontrols utilize a phototransistor light sensor. The photo sensor holds its original operating parameters throughout its life. It is not susceptible to operational “drift” caused by cadmium sulfide breakdown caused by harsh environments or breakdown caused by over heating ( a condition of AC electromechanical designs). Extended life is achieved through a non-chatter load break from a low power consumption DC circuit.

### Features

- Meets or exceeds ANSI C136.10
- Proven DC circuit design
- Close 1:1.5 On to Off operating ratio
- Non-chatter load break
- Electronic phototransistor light sensor maintains operational levels throughout its life
- Heavy duty construction

### Benefits

- 12 year expected life
- Low power consumption and extended life from “cool” operating DC circuit
- Close ratio reduces burning hours at sunrise
- Reduced burning from consistent operating levels throughout its life
- Significantly reduced energy and maintenance costs

## Ordering Information

### P120 - 1.0 - P - T - M - BR

Model #	Turn On	Photosensor	Time Delay	Surge Protection	Color
<b>P120</b> (105-130V)	<b>1.0</b> fcs. On	<b>P</b> Phototransistor	<b>_</b> No Delay**	<b>_</b> 90J MOV**	<b>_</b> Per ANSI**
<b>P124</b> (105-305V)	<b>1.5</b> fcs. On		<b>T</b> 3-5 sec. Delay	<b>M</b> 190 MOV	<b>BR</b> Brown
<b>P240</b> (195-305V)	<b>2.0</b> fcs On			<b>Y</b> 2 190 MOV's	<b>BK</b> Black
<b>P480</b> (420-530V)	<b>2.5</b> fcs. On			<b>W</b> 380 MOV	

PX - standard grade electronics PEX - filtered phototransistor

FAIL OFF Version Available

\*\* No Letter

## Specifications

<b>Housing:</b>	UV stabilized, impact resistant polypropylene
<b>Base:</b>	High temperature ABS
<b>Contact Blades:</b>	Solid brass, three prong, locking type
<b>Gasket:</b>	Cross linked polyethylene
<b>Packaging:</b>	Individual units are sealed in water resistant plastic
<b>Weight:</b>	3.0 oz. each, 20 lbs. per 100 unit carton
<b>Size:</b>	16" x 16" x 12" per 100 unit carton

## Operating Voltage

<b>Load Rating:</b>	1000 Watt tungsten, 1800 VA
<b>Life at rated load:</b>	5,000 Operations (13.7 Years)
<b>Power Consumption:</b>	1.0 watts average @ 120 volts 1.6 watts average @ 208 volts 1.9 watts average @ 240 volts 2.1 watts average @ 277 volts
<b>Moisture Resistance:</b>	100% RH
<b>Standard Surge Protections:</b>	90 Joule (4,500 Amps) MOV 190 Joule (6,500 Amps) MOV 2 190 Joule (13,000 Amps) MOV 380 Joule (10,000 Amps) MOV
<b>Operating Light Levels:</b>	+/- 0.1 fc. from specified turn-on level 1:1.5 Average turn-on to turn-off ratio
<b>Photosensor:</b>	Encapsulated phototransistor
<b>Dielectric Strength:</b>	5,000 Volts between any current carrying part
<b>Ambient Temperature Range:</b>	-40°C to +70°C (-40°F to + 158°F)

# Distribution Pole Tags

## Anodized sub-surface image

- *Durability for decades-long outdoor service; a true long-life solution.*
- *Achieve accurate and dependable data collection without misreads.*
- *Experience read rates that do not degrade with time, label abuse and environmental exposure.*
- *Eliminate tag replacement trouble and expense; choose durability that lasts.*



## FEATURES

- *Embedded image provides exceptional durability and resistance to the effects of heat, cold, abrasion, chemicals, and prolonged weather exposure.*
- *Designed to your exact specifications. Can be produced in virtually any size or shape.*
- *Premium permanent acrylic adhesive.*
- *Kitted with nails if desired.*

### Conforms to Industry Standards:

**GG-P-455-B**  
**MIL-DTL-19834C**  
**MIL-DTL-15024F**  
**ISO 15416**  
**ANSI-X3.182-1990**

*as well as other applicable standards.*

## BARCODES

- *Imaged with Code 39, Datamatrix, or other barcode symbology if desired.*
- *Variable data can be generated from any sequence you specify or in the case of complex or random data you may provide an electronic data file.*
- *Our rigorous Quality Management System and robust data management services ensure data integrity and complete delivery.*

## MATERIALS

- *Available in thickness of .020" or .032" and produced in a variety of sizes and shapes.*
- *Photo imaged black and screen printed color dyes. All images are sealed within the surface of the aluminum beneath the rugged clear aluminum oxide surface providing years of superior service and exceptional durability and resistance to the effects of heat, cold, abrasion, chemicals, and prolonged weather exposure.*
- *With holes for mechanical attachment or adhesive for permanent bonding or a combination of both.*

☎ 800.382.2323 (toll free)    📞 858.549.8708  
 ☎ 858.549.9828    ✉ Mail@ExpressCorp.com

9155 Trade Place, San Diego, CA 92126 | ExpressCorp.com

ISO 9001:2008 Certified - ITAR Registered

Member: Automatic Identification Manufacturers Association

Member: AIM UID Supplier Alliance

Member: National Assn. of Graphic Identification Product Manufacturers

Member: Specialty Graphic Imaging Association



# Appendix B

## Final Financial Analysis





Summary of Financial Analysis - Pico Rivera, CA  
September 1, 2023

### Project Overview

<b>Total Cost</b> ( <i>Ownership + Conversion</i> )	\$2,803,612
<b>20 Year Savings</b>	<b>\$11,725,640</b>
<b>Payback Period</b> ( <i>Energy Savings Only</i> )	4.47 years
<b>Payback Period</b> ( <i>Energy + Maintenance Savings</i> )	4.8 years

### Project Costs

Utility Asset Purchase Cost ( <i>estimated cost of utility streetlight purchase</i> )	\$1,735,685
Tanko Fees - LED Conversion ( <i>Material, Installation, Construction Management</i> )	\$1,067,927
Rebate Incentive	\$285,782
Net Project Cost ( <i>Grants/Rebates included</i> )	\$2,517,830

Year 1 Analysis	Existing	New	Savings
Energy Usage [kWh]	2,413,281	618,984	1,794,297
Utility Bill Cost	\$836,221	\$219,460	\$616,761
Maintenance Cost	\$31,128	\$81,288	(\$50,160)
Total	\$867,349	\$300,748	<b>\$566,601</b>

20 Year Analysis	Existing	New	Savings
Energy Usage [kWh]	48,265,610	12,379,676	35,885,934
Utility Bill Cost	\$18,412,754	\$4,832,283	\$13,580,471
Maintenance Cost	\$926,932	\$2,781,762	(\$1,854,830)
Total	\$19,339,686	\$7,614,046	<b>\$11,725,640</b>

### Assumptions & Notes

Quantity of Lights Included in Analysis	3,387
Purchase Cost per Light	\$1,735,685
Tariff Rate of Old System	LS-1, LS-2, LS-3
Tariff Rate of New System	LS-2, LS-3
Federal Inflation Rate	4.00%
Utility Cost Inflation Rate	1.00%
Monthly per meter charges were excluded as the quantity of meters could not be determined	
Estimates are calculated using Net Future Values	

# Appendix C

## Environmental Disposal Documentation





ENCLOSURE 1

2542 AVALON STREET, JURUPA VALLEY, CA 92509-2057  
PHONE: (951) 784-1410 · FAX: (951) 784-4489  
LICENSE # 264048 A, C-10 · DIR # 1000004626

August 31, 2023

RE: LED Conversion Project  
City of Pico Rivera  
Sierra Pacific Job #6598

To whom it may concern,

Sierra Pacific Electrical Contracting is in the process of recycling the 3,417 street light fixtures that have been replaced with new LEDs.

Respectfully,

A handwritten signature in blue ink, appearing to read "J. Loop", is written over the printed name.

Jerrett Loop  
Vice President  
Sierra Pacific Electrical Contracting



**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** HOT SPOT INTERSECTION IMPROVEMENTS AT ROSEMEAD BOULEVARD AND BEVERLY BOULEVARD (CIP NO. 21276), LINDELL AVENUE BLOCK WALL – NOTICE OF COMPLETION

**Recommendation:**

1. Accept the work completed for the Hot Spot Improvements at the intersection of Rosemead Boulevard and Beverly Boulevard (CIP No. 21276) Block Wall, constructed by HZS Engineering, dba HZS Construction and authorize the City Clerk to file the Notice of Completion with the Los Angeles County Registrar-Recorder; and
2. Authorize the City Manager to release the retention payment and all other monies due to HZS Engineering, dba HZS Construction, following the mandatory waiting period from the date the Notice of Completion is recorded.

**Fiscal Impact:**

Funding for this project was through the Measure R Grant Funds (Fund 207) which consisted of \$13,479,000, as part of the Los Angeles County Metropolitan Transportation Authority's (Metro) SR-91/I-605/I-405 Corridor Hot Spots Program administered by the Gateway Cities Council of Governments (GCCOG). Sufficient funding is available to cover the project, and no additional funding is required at this time.

**Discussion:**

The City of Pico Rivera (City) is a member of the SR-91/I-605/I-405 Corridor Cities Committee through its membership in the GCCOG. The overall goal of the Gateway COG's Hot Spots Program is to increase capacity at major intersections along Rosemead Boulevard to reduce congestion along the SR-91/I-605/I-405 corridors. The Gateway COG Hot Spot Program identified four (4) intersections within the City and awarded \$18,254,500 in reimbursement grant funds to the City to implement the program's projects within its jurisdiction. The intersection at Rosemead Boulevard at Beverly Boulevard is

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
HOT SPOT INTERSECTION IMPROVEMENTS AT ROSEMEAD BOULEVARD AND  
BEVERLY BOULEVARD (CIP NO. 21276), LINDELL AVENUE BLOCK WALL – NOTICE  
OF COMPLETION  
Page 2 of 3

included in CIP No. 21276, and it is the last intersection to be completed as part of the Hot Spots Program intersection improvements work.

In order to comply with the environmental documents for the intersection improvement project, the construction of an 8-foot-high masonry wall to mitigate traffic noise along the southerly property line of 4359 Lindell Avenue was required. This mitigation measure was not included in the original scope of work for the intersection project.

On June 13, 2023, the City Council awarded a contract to HZS Engineering dba HZS Construction (HZS) in the amount of \$107,000 for the construction of the block wall at Lindell Avenue. The final construction contract amount with HZS is \$105,350.

The total funding sources and project budget, including design, is summarized as follows:

<b>Project Funding</b>	<b>Budget</b>
Measure R – Fund 207 (FY 2014-2015)	\$4,040,000
Measure R – Fund 207 (FY 2017-2018)	\$4,434,000
Measure R – Fund 207 (FY 2018-2019)	\$5,005,000
<b>TOTAL PROJECT BUDGET:</b>	<b>\$13,479,000</b>

<b>Project Expenditures</b>	<b>Cost</b>
Project Administration	\$430,000
Design and Right of Way Support	\$1,125,777
Right of Way	\$5,361,368
Building Demolition	\$185,340
Construction (Intersection Improvements)	\$5,595,917
Construction Management & Inspection	\$326,546
<b>Construction – Block Wall</b>	<b>\$105,350</b>
<b>TOTAL PROJECT EXPENDITURES</b>	<b>\$13,130,298</b>

<b>TOTAL PROJECT FUNDING:</b>	<b>\$13,479,000</b>
<b>AMOUNT REMAINING:</b>	<b>\$348,702</b>

Construction was completed in September 2023. The final walk-through punch list items and project administration have been completed, and the project is ready for close-out.

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
HOT SPOT INTERSECTION IMPROVEMENTS AT ROSEMEAD BOULEVARD AND  
BEVERLY BOULEVARD (CIP NO. 21276), LINDELL AVENUE BLOCK WALL – NOTICE  
OF COMPLETION  
Page 3 of 3

**Conclusion:**

The total cost of the project, including design, project administration, right of way, construction management, inspection, and labor compliance services is \$13,130,298. The remaining fund balance of \$348,702 will be unencumbered and returned to Metro per the project funding agreement. Staff recommends filing the Notice of Completion with the Los Angeles County Registrar-Recorder and releasing the retention payment to HZS, following the statutory waiting period from the date the Notice of Completion is recorded, in order to close out the construction contract.



Steve Carmona

SC:NN:KG:np



**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** FIRST QUARTER TREASURER'S REPORT AND THE MONTHLY INVESTMENT TRANSACTION REPORT AS OF SEPTEMBER 30, 2023 – FISCAL YEAR 2023-24

**Recommendation:**

1. Receive and file the Treasurer's Report for the quarter ending September 30, 2023, which represents balances and activities for the fourth quarter (July through September) of the 2023-24 fiscal year; and
2. Receive and file the Treasurer's Monthly Investment Transaction Report as of September 30, 2023.

**Fiscal Impact:**

There is no fiscal impact to the General Fund from this item. On a quarterly basis, the Administrative Services Department staff allocates the appropriate interest income to the various funds. This shows as revenues to the respective funds.

**Discussion:**

The Treasurer's Report (Enclosure 1) provides a synopsis of investment activity for the City of Pico Rivera's (City) investment portfolio for the fiscal year (FY) 2023-24 first quarter ending September 30, 2023. The report provides information on assets, allocations, average maturities, yields, and valuations for each of the three (3) portfolios. A discussion of market conditions is included to give additional perspective to these measurements.

As of September 30, 2023, the City's investment portfolios are in full compliance with the City's Investment Policy, California Government Code Section 53601, and have sufficient cash flow from a combination of liquid and maturing securities, bank deposits and income to meet the City's expenditure requirements. The paragraphs below provide a summary of the investment results from the first quarter.

Total Pooled Cash and Investments during the quarter totaled \$105,265,485. This total amount consisted of \$4,547,048 in the City's operating accounts with its banking partner



CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
FIRST QUARTER TREASURER’S REPORT AND THE MONTHLY INVESTMENT  
TRANSACTION REPORT AS OF SEPTEMBER 30, 2023 – FISCAL YEAR 2023-2024  
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Commercial Bank of California (CBC), \$14,070,799 with CBC Insured Cash Sweep (CBC ICS) Account, \$55,155,127 in the State Treasurer’s Local Agency Investment Fund (LAIF) and \$31,492,511 managed by Chandler Asset Management (Chandler). The City also had \$1,306,796 held by various Trustee Accounts, all related to the City’s bond issues (1999 Water Revenue Bonds, etc.).

The total 2018 Certificates of Participation, Series A (COPS) managed by Wilmington Trust, reflect an ending balance of \$5,185,289.

The Pico Rivera Innovative Municipal Energy (PRIME), an Enterprise Fund, has (2) two bank accounts managed by River City Bank (RCB). The first account, the RCB ICS account, receives and records investment income. It has an ending balance of \$8,741,309 as of September 30, 2023. The second account, the Public Fund account, receives Electronic Data Interchange (EDI) collection payments and executes vendor payments for the purchase of energy. The Public Fund account, as of September 30, 2023, has an ending balance of \$3,357,395.

*Chandler Asset Management Managed Portfolio*

The City entered into a discretionary investment advisory agreement in December 2017 with Chandler, a Securities and Exchange Commission (SEC) registered investment advisor, to manage a portion of the City’s portfolio in a disciplined, active manner that complies with the City’s investment policy and stated objectives of safety, liquidity, and yield. After detailed consultation with Chandler’s investment team, the City selected the Limited Maturity investment strategy, benchmarked against the Bank of America Merrill Lynch 1-3 Year US Treasury & Agency Index. The strategy invests in a well-diversified portfolio of high-quality fixed-income securities. To maintain compliance with the City’s investment policy, Chandler continues to invest in securities that reflect the guidelines set forth in the City’s Investment Policy, most recently approved on August 1, 2023.

To ensure the safety of the portfolio, investments that hold the highest credit quality are selected. The Chandler Managed Portfolio is comprised primarily of Treasury Securities and Federal Government-sponsored entity debt, otherwise known as federal agency securities. Federal agency securities continue to be regarded as among the safest securities in the global market. Two (2) of the government-sponsored agencies, the Federal National Mortgage Association (Fannie Mae) and Federal Home Loan Mortgage Corporation (Freddie Mac), remain under conservatorship and carry an implicit guarantee by the Federal Government. In addition, both are carefully monitored by the City’s Treasurer to ensure the continued safety of the City’s funds.

The Portfolio Holding Report (Table 1) reflects the types of security holdings in the City’s investment fund. The portfolio of the September 30, 2023, market value represents a total of \$31,492,511, an increase of \$203,236 from the June 30, 2023, market value of \$31,289,275. At the period ending September 30, 2023, the portfolio held a diverse set of investments, holding nine (9) different security types. The largest security holding

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
 FIRST QUARTER TREASURER’S REPORT AND THE MONTHLY INVESTMENT  
 TRANSACTION REPORT AS OF SEPTEMBER 30, 2023 – FISCAL YEAR 2023-2024  
 Page 3 of 7

consists of Treasury Securities of \$13,033,936. These Treasury Securities are one of the highest-quality debt instruments.

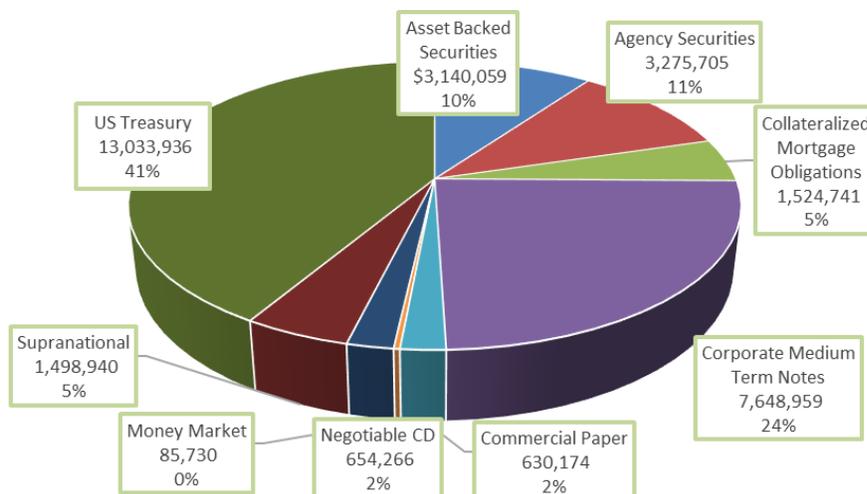
The Portfolio Holdings Report also provides the portfolio’s Par values (nominal value of a bond); Book yield (Internal Rate of Return); Book value (value of a security); Market YTM (long-term bond yield); Market value (amount security can be sold on a given market); Accrued interest (interest earned); Total portfolio (Market value plus accrued interest); and finally, Maturity Duration (bond sensitivity of price that may change in interest rates during duration).

**Table 1 - Portfolio Holding Report**

Security Type	Par Value/Units	Book Yield	Book Value	Mkt YTM	Market Value	Accrued Interest	Total Portfolio	Maturity Duration
Asset Backed Securities	\$ 3,183,658	4.08%	\$ 3,183,376	5.72%	\$ 3,134,984	\$ 5,075	\$ 3,140,059	1.64%
Agency Securities	3,320,000	2.01%	3,329,831	5.24%	3,262,352	13,353	3,275,705	1.14%
Collateralized Mortgage Obligations	1,625,000	4.78%	1,559,502	5.25%	1,521,504	3,238	1,524,741	3.24%
Corporate Medium Term Notes	7,815,000	3.25%	7,785,092	5.55%	7,596,867	52,093	7,648,959	2.01%
Commercial Paper	650,000	5.93%	630,174	5.93%	630,174	-	630,174	0.52%
Money Market	85,730	4.94%	85,730	4.94%	85,730	-	85,730	0.00%
Negotiable CD	650,000	5.84%	649,995	5.95%	649,416	4,850	654,266	0.85%
Supranational	1,535,000	1.41%	1,538,023	5.41%	1,496,653	2,287	1,498,940	1.52%
US Treasury	13,660,000	2.06%	13,570,946	5.11%	12,982,680	51,256	13,033,936	1.83%
<b>TOTAL CHANDLER PORTFOLIO</b>	<b>\$ 32,524,388</b>	<b>2.80%</b>	<b>\$ 32,332,669</b>	<b>5.35%</b>	<b>\$ 31,360,360</b>	<b>\$ 132,151</b>	<b>\$ 31,492,511</b>	<b>1.79%</b>

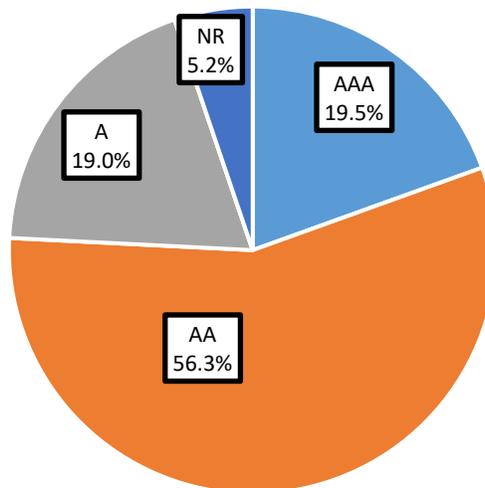
The Investments by Type (Chart 1) reflects the makeup of the portfolio holdings by security type. The portfolio holds 41% in US Treasuries (government treasury bonds, notes, and bills), 24% in corporate medium-term notes, 11% of total investments in federal agency securities, 10% in asset-backed securities, 5% in collateralized mortgage obligations, which are collateralized by a pool of assets, and the remainder in money market funds and supranational.

**Chart 1 - Investments by Type**



The Investment Rating chart (Chart 2) illustrates the portfolios’ investment grade of holdings. This rating provides the City assurance of risk associated with the quality of the holdings’ investment grade. As demonstrated in the chart below, 94.8% of the total portfolio consists of investments rated “A” or higher as of September 30, 2023, a slight decrease of 0.6% from June 30, 2023.

**Chart 2 - Investment Ratings**



The City’s portfolio remains highly rated, liquid, and diversified; it is well-positioned to withstand today’s medium-term economic uncertainties. Recent economic data from the US Department of Commerce continues to suggest positive but below-trend growth this year. The labor market remains solid, and the U.S. consumer has demonstrated resiliency. Inflationary trends are subsiding, but core levels remain above the Federal Reserve’s (Fed) target. Over the first quarter of fiscal year 2023-24, the yield curve inversion flattened as longer-dated U.S. Treasury yields increased due to the market’s expectation of “higher for longer” yields. The shape of the yield curve indicates that a reasonable probability of recession persists. Due to the cumulative effects of restrictive monetary policy and tighter financial conditions, market participants anticipate the economy will gradually ease and the Fed will remain data dependent as they tread cautiously going forward.

**Local Agency Investment Funds (LAIF)**

The Pico Rivera Pooled Investment Portfolio is invested in LAIF to manage liquidity. The LAIF June 30, 2023, market value represents a total of \$75,188,870, and the September 30, 2023, market value of \$55,155,127. The decrease of \$20 million in the balance compared to the previous quarter was primarily due to several factors. First, there was a transfer of \$10 million from LAIF to the City’s operating bank account at CBC, which was used to establish an Insured Cash Sweep (ICS) account. Other transfers totaling \$10 million were allocated for various liabilities, including a \$1.9 million debt payment, a \$3.1 million contribution towards the CalPERS Pension Unfunded Actuarial Liability (UAL), and

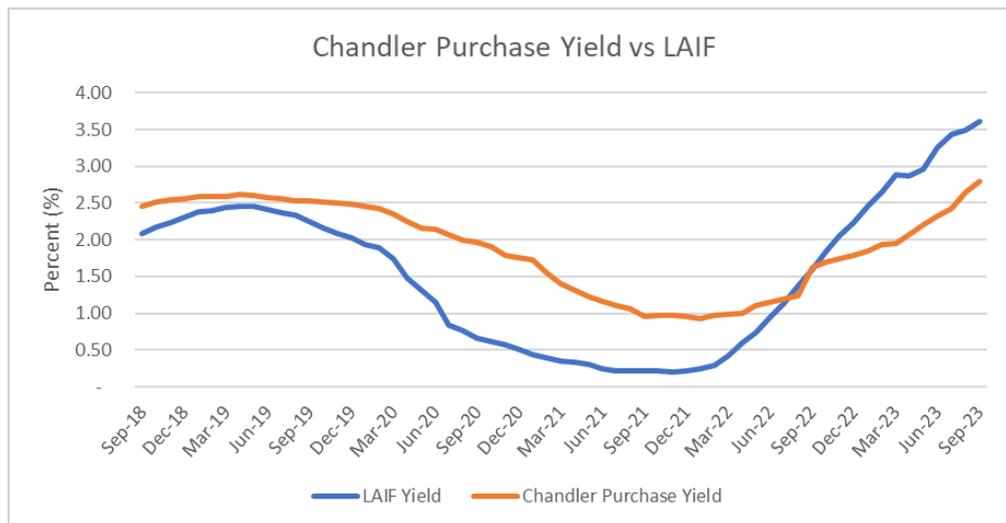
funds for other operational and Capital Improvement Project obligations. The LAIF Quarterly Performance report for September 30, 2023, shows that the apportionment rate is now at 3.59 %, and the quarterly yield has risen to 3.42%. These figures represent an increase from the previous quarter's rates of 3.15% and 3.01%, respectively.

The City participates in the State of California LAIF portfolio program. The program consists of local agencies participating in a large portfolio to invest using the State Treasurer's Office for investments at no additional cost to the taxpayer. The Local Investment Advisory Board (LIAB) provides oversight for LAIF.

LAIF administrative costs are minimal and assessed quarterly. The Government Code states administrative costs are not to exceed 5% of the quarterly earnings of the fund. The characteristics of the LAIF portfolio reflect minimal credit risk with safety in investing of high-quality securities. LAIF funds are protected by statute and are not borrowable.

The comparison of LAIF to the Chandler portfolio as shown in Graph 1 below, highlights the differences in investment security types and portfolio duration. Whereas LAIF takes on a more conservative approach and focuses on securities with shorter average maturity, LAIF, and Chandler follow similar investment guidelines for safety, liquidity, and return.

**Graph 1 – LAIF and CAM from September 2018 through September 2023**



Staff has continuously monitored the City’s investment portfolio and performance on an ongoing basis. As shown in Graph 1 above, the yield of the Chandler portfolio has historically outperformed the yield experienced from our LAIF portfolio until September 2022. This stems from LAIF having a shorter weighted-average maturity than the Chandler portfolio, so it responds more quickly to the rises and falls in market yields. The

Chandler portfolio yield rates are locked in for an extended period through the reinvestment and purchase of longer-duration securities. During the first quarter of this fiscal year, the Chandler portfolio reinvested \$4.5 million of maturing securities at an average purchase yield of 5.44%.

*Commercial Bank of California Insured Sweep Account*

As part of the staff’s commitment to the City’s stated objectives of safety, liquidity, and yield, staff continuously researches alternative investment opportunities to enhance the City’s investment portfolio. Given the Federal Reserve’s recent interest rate hikes, staff explored various options to diversify the City’s investment portfolio aiming for greater flexibility in managing future interest fluctuations. Following this research, the City has established an ICS account with its banking partner, CBC. This new investment account aligns with the City’s commitment to prioritizing safety by mitigating credit risk and reinforcing safety through placing operational funds in short-term securities. The new account also enhances the City’s liquidity, providing same-day liquidity to meet its short-term obligations and capitalizing on the recent interest rate hikes, safeguarding our long-term investments. With the City Council’s approval, staff transferred \$10 million from the LAIF account to CBC to establish the ICS account in August 2023. Subsequently, as of September 30, 2023, an additional \$4.1 million had been transferred from the CBC operating account to the ICS account to capitalize on the greater returns while meeting all the operational needs.

*Monthly Investment Transaction Report*

Per the City’s Investment Policy approved by the City Council on August 1, 2023, the City Treasurer submits a monthly investment transaction report to the City Council within 45 days of the end of the reporting period in accordance with California Government Code Section 53607.

The monthly investment transactions summary updates the City Council on the City’s monthly transactions of the City’s investment portfolio for the month ending September 30, 2023. The statements enclosed include transactions of the City’s investments with LAIF, Chandler and Commercial Bank of California (Enclosures 2, 3 and 4).

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**Conclusion:**

All investments are maintained in accordance with California Government Code Section 53601 and the City’s investment policy approved by the City Council on August 1, 2023. The City Treasurer/Director of Administrative Services certifies that the funds are invested to provide sufficient cash flow for a period of six (6) months. Staff recommends receiving and filing the Treasurer’s Report for the quarter ending September 30, 2023, which represents balances and activities for the first quarter (July through September) of the 2023-24 fiscal year and the Treasurer’s Monthly Investment Transaction Report as of September 30, 2023.



Steve Carmona

SC:JG:JM:ep

- Enclosures:
- 1) Treasurer’s Report for First Quarter Ending September 2023.
  - 2) LAIF Statement for the Month Ending September 30, 2023.
  - 3) Chandler Asset Management Transaction Ledger for the Month Ending September 30, 2023.
  - 4) Commercial Bank of California Insured Cash Sweep Statement for the Month Ending September 30, 2023.

TYPE OF INVESTMENT	Interest Rate	Issuer	Reporting Date	Investment Income	Ending Balance	Source of Market Valuation
Local Agency Investment Fund (LAIF)	3.59	LAIF	9/30/2023	578,278.13	<b>55,155,126.58</b>	LAIF Statements
Commercial Bank of California (CBC) Demand Deposits	0.05	CBC	9/30/2023	99.02	<b>4,547,048.39</b>	CBC Statements
CBC Insured Cash Sweep (ICS) Account	4.25	CBC	9/30/2023	70,793.88	<b>14,070,798.54</b>	CBC ICS Statement
Chandler Investments*	2.8	Chandler Investments	9/30/2023	204,423.00	<b>31,492,511.00</b>	Chandler Portfolio Summary
<b>TOTAL CASH &amp; INVESTMENTS: Exclude Water Fund 550</b>		<b>TOTAL CASH &amp; INVESTMENTS:</b>		<b>\$ 853,594.03</b>	<b>\$ 105,265,484.51</b>	
Revenue Bonds, 1999 Bond Fund Water Authority	122073-001	US Bank	9/30/2023	158.95	21,524.02	US Bank/RECON Statements
Revenue Bonds, 1999 Bond Fund Water Authority	122073-002	US Bank	9/30/2023	1,172.54	187,458.35	US Bank/RECON Statements
Revenue Bonds, 1999 Bond Fund Water Authority	122073-003	US Bank	9/30/2023	3,101.41	495,833.39	US Bank/RECON Statements
Revenue Bonds, 1999 Water Rate Stabilization	122073-011	US Bank	9/30/2023	7,264.35	600,000.00	US Bank/RECON Statements
Revenue Bonds, 2021 Tax Allocation Refunding Bonds	245558-000	US Bank	9/30/2023	-	-	US Bank/RECON Statements
Revenue Bonds, 2021 Tax Allocation Refunding Bonds	245558-001	US Bank	9/30/2023	0.87	75.68	US Bank/RECON Statements
Revenue Bonds, 2021 Tax Allocation Refunding Bonds	245558-002	US Bank	9/30/2023	22.08	1,905.00	US Bank/RECON Statements
Revenue Bonds, 2021 Tax Allocation Refunding Bonds	245558-003	US Bank	9/30/2023	-	-	US Bank/RECON Statements
Revenue Bonds, 2021 Tax Allocation Refunding Bonds	245558-004	US Bank	9/30/2023	-	-	US Bank/RECON Statements
<b>TOTAL FISCAL AGENT (TRUSTEE) INVESTMENTS</b>		<b>TOTAL (TRUSTEE) INVESTMENTS:</b>		<b>\$ 11,720.20</b>	<b>\$ 1,306,796.44</b>	
		<b>TOTAL CASH &amp; TRUSTEE INVESTMENTS:</b>		<b>\$ 865,314.23</b>	<b>\$ 106,572,280.95</b>	
<b>2018 COPS</b>		<b>130877</b> Wilmington Trust	9/30/2023			
		<b>TOTAL 2018 COPS:</b>				
				<b>Dividends</b>	<b>Ending Balance</b>	
			9/30/2023	66,368.37	5,185,289.47	Wilmington Trust Statement
				<b>\$ 66,368.37</b>	<b>\$ 5,185,289.47</b>	
<b>ENTERPRISE FUNDS</b>				<b>Interest earned</b>	<b>Ending Balance</b>	
River City Bank (PRIME)		RIVER CITY BANK ICS Account	9/30/2023	61,466.87	8,741,308.80	River City Bank
River City Bank (PRIME)		RIVER CITY BANK Operating Account	9/30/2023	-	3,357,394.51	River City Bank
		<b>TOTAL River City Bank:</b>		<b>\$ 61,466.87</b>	<b>\$ 12,098,703.31</b>	

\* Average Purchase Yield: The average yield on an investment or a portfolio is the sum of all interest, dividends, or other income that the investment generates, divided by the age of the investment or the length of time the investor has held it.

I certify that this investment portfolio is in conformity with the Investment Policy of the City of Pico Rivera. The investment Program provides sufficient liquidity to meet a minimum of the next six month's estimated expenditures.

  
 Jane Guo  
 Director of Administrative Services and City Treasurer, City of Pico Rivera

California State Treasurer  
**Fiona Ma, CPA**



Local Agency Investment Fund  
P.O. Box 942809  
Sacramento, CA 94209-0001  
(916) 653-3001

October 02, 2023

[LAIF Home](#)  
[PMIA Average Monthly Yields](#)

CITY OF PICO RIVERA

DIRECTOR OF FINANCE/ADMINISTRATIVE SVCS  
6615 PASSONS BLVD  
PICO RIVERA, CA 90660

[Tran Type Definitions](#)



**Account Number:** 98-19-653

September 2023 Statement

**Account Summary**

Total Deposit:	0.00	Beginning Balance:	45,760,325.86
Total Withdrawal:	0.00	Ending Balance:	45,760,325.86



California State Treasurer  
**Fiona Ma, CPA**



Local Agency Investment Fund  
P.O. Box 942809  
Sacramento, CA 94209-0001  
(916) 653-3001

October 02, 2023

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CITY OF PICO RIVERA  
COVID RELIEF EMERGENCY ACCOUNT  
DIR OF FINANCE/ADMIN SERVICES  
6615 PASSONS BLVD  
PICO RIVERA, CA 90660

[Tran Type Definitions](#)



**Account Number:** 19-19-007

September 2023 Statement

**Account Summary**

Total Deposit:	0.00	Beginning Balance:	10,160,483.04
Total Withdrawal:	0.00	Ending Balance:	10,160,483.04

**City of Pico Rivera Portfolio  
Chandler Investment Transactions  
September 2023**

Enclosure 3

Transaction Date	Tran Category	Tran Type Description	Security Description	Quantity	Price	Principal	Interest	Total Amount
9/1/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,266.50	1.00000	4,266.50	-	4,266.50
9/1/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,307.38	1.00000	1,307.38	-	1,307.38
9/7/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	293,474.73	1.00000	293,474.73	-	293,474.73
9/8/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,156.25	1.00000	4,156.25	-	4,156.25
9/8/2023	Acquisitions	Purchase	Public Service El & Gas Callable Note Cont 02/01/28	300,000.00	0.94267	282,801.00	3,915.83	286,716.83
9/9/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	17,040.00	1.00000	17,040.00	-	17,040.00
9/10/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	9,562.50	1.00000	9,562.50	-	9,562.50
9/11/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	322,956.20	1.00000	322,956.20	-	322,956.20
9/11/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,306.25	1.00000	4,306.25	-	4,306.25
9/14/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	602,709.65	1.00000	602,709.65	-	602,709.65
9/15/2023	Acquisitions	Purchase	Chase Issuance Trust 23-A1 A	345,000.00	0.99972	344,904.37	-	344,904.37
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	142,473.33	1.00000	142,473.33	-	142,473.33
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,610.30	1.00000	4,610.30	-	4,610.30
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	3,389.52	1.00000	3,389.52	-	3,389.52
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	527.58	1.00000	527.58	-	527.58
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	591.58	1.00000	591.58	-	591.58
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,056.52	1.00000	1,056.52	-	1,056.52
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	9,400.00	1.00000	9,400.00	-	9,400.00
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	219.33	1.00000	219.33	-	219.33
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	678.00	1.00000	678.00	-	678.00
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	933.17	1.00000	933.17	-	933.17
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	19,036.81	1.00000	19,036.81	-	19,036.81
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	12,502.56	1.00000	12,502.56	-	12,502.56
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	212.67	1.00000	212.67	-	212.67
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	358.42	1.00000	358.42	-	358.42
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	394.62	1.00000	394.62	-	394.62
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	3,849.26	1.00000	3,849.26	-	3,849.26
9/15/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,297.61	1.00000	4,297.61	-	4,297.61
9/17/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	341.25	1.00000	341.25	-	341.25
9/18/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	428.38	1.00000	428.38	-	428.38
9/18/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,481.25	1.00000	1,481.25	-	1,481.25
9/18/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	279.75	1.00000	279.75	-	279.75
9/18/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,185.37	1.00000	4,185.37	-	4,185.37
9/19/2023	Acquisitions	Purchase	John Deere Owner Trust 2023-C A3	315,000.00	0.99993	314,978.36	-	314,978.36
9/19/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	402,100.33	1.00000	402,100.33	-	402,100.33
9/19/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	3,750.00	1.00000	3,750.00	-	3,750.00
9/19/2023	Acquisitions	Purchase	American Express Credit Trust 2023-3 A	345,000.00	0.99996	344,984.58	-	344,984.58
9/20/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	5,727.30	1.00000	5,727.30	-	5,727.30
9/20/2023	Acquisitions	Purchase	FHLMC K081 A2	155,000.00	0.95766	148,436.72	319.04	148,755.76
9/20/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	381.08	1.00000	381.08	-	381.08
9/21/2023	Acquisitions	Purchase	JP Morgan Chase & Co Callable Note Cont 12/15/20	145,000.00	0.99478	144,243.10	2,144.45	146,387.55
9/21/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	5,347.40	1.00000	5,347.40	-	5,347.40
9/21/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	4,319.24	1.00000	4,319.24	-	4,319.24
9/21/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	294.00	1.00000	294.00	-	294.00
9/23/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,050.00	1.00000	1,050.00	-	1,050.00

**City of Pico Rivera Portfolio  
Chandler Investment Transactions  
September 2023**

Transaction Date	Tran Category	Tran Type Description	Security Description	Quantity	Price	Principal	Interest	Total Amount
9/25/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	8,335.66	1.00000	8,335.66	-	8,335.66
9/25/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	172.00	1.00000	172.00	-	172.00
9/25/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,143.75	1.00000	1,143.75	-	1,143.75
9/25/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,327.92	1.00000	1,327.92	-	1,327.92
9/25/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	7,407.56	1.00000	7,407.56	-	7,407.56
9/25/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	1,312.08	1.00000	1,312.08	-	1,312.08
9/29/2023	Acquisitions	Purchase	Intl. Bank Recon & Development Note	350,000.00	0.99394	347,879.00	134.90	348,013.90
9/30/2023	Acquisitions	Purchase	First American Govt Obligation Fund Class Y	37,984.38	1.00000	37,984.38	-	37,984.38
9/15/2023	Acquisitions	Short Sale	First American Govt Obligation Fund Class Y	(344,904.37)	1.00000	(344,904.37)	-	(344,904.37)
9/19/2023	Acquisitions	Short Sale	First American Govt Obligation Fund Class Y	(659,962.94)	1.00000	(659,962.94)	-	(659,962.94)
9/15/2023	Dispositions	Closing Purchase	First American Govt Obligation Fund Class Y	(344,904.37)	1.00000	(344,904.37)	-	344,904.37
9/19/2023	Dispositions	Closing Purchase	First American Govt Obligation Fund Class Y	(659,962.94)	1.00000	(659,962.94)	-	659,962.94
9/15/2023	Dispositions	Paydown	John Deere Owner Trust 2020-B A3	1,055.57	1.00000	1,055.57	0.95	(1,056.52)
9/15/2023	Dispositions	Paydown	John Deere Owner Trust 2021-B A3	4,260.57	1.00000	4,260.57	37.04	(4,297.61)
9/15/2023	Dispositions	Paydown	Mercedes-Benz Auto Receivable 2023-1 A3	-	-	-	394.62	(394.62)
9/15/2023	Dispositions	Paydown	Hyundai Auto Receivables Trust 2023-A A3	-	-	-	591.58	(591.58)
9/15/2023	Dispositions	Paydown	John Deere Owner Trust 2022-C A3	-	-	-	933.17	(933.17)
9/15/2023	Dispositions	Paydown	Mercedes-Benz Auto Receivables 2022-1 A2	18,322.45	1.00000	18,322.45	714.36	(19,036.81)
9/15/2023	Dispositions	Paydown	Toyota Auto Receivables 2020-D A3	3,386.30	1.00000	3,386.30	3.22	(3,389.52)
9/15/2023	Dispositions	Paydown	Toyota Auto Receivables Trust 2021-D A3	4,566.66	1.00000	4,566.66	43.64	(4,610.30)
9/15/2023	Dispositions	Paydown	Mercedes-Benz Auto Lease Trust 2021-B A3	12,481.42	1.00000	12,481.42	21.14	(12,502.56)
9/15/2023	Dispositions	Paydown	John Deere Owner Trust 2022-A A3	-	-	-	212.67	(212.67)
9/15/2023	Dispositions	Paydown	John Deere Owner Trust 2021-A A3	3,837.09	1.00000	3,837.09	12.17	(3,849.26)
9/15/2023	Dispositions	Paydown	John Deere Owner Trust 2022-B A3	-	-	-	358.42	(358.42)
9/15/2023	Dispositions	Paydown	American Express Credit Trust 2022-2 A	-	-	-	678.00	(678.00)
9/15/2023	Dispositions	Paydown	American Express Credit Trust 2023-1 A	-	-	-	527.58	(527.58)
9/15/2023	Dispositions	Paydown	Honda Auto Receivables Trust 2022-1 A3	-	-	-	219.33	(219.33)
9/18/2023	Dispositions	Paydown	Honda Auto Receivables 2022-2 A3	-	-	-	279.75	(279.75)
9/18/2023	Dispositions	Paydown	GM Auto Receivable Trust 2023-2 A3	-	-	-	428.38	(428.38)
9/18/2023	Dispositions	Paydown	Honda Auto Receivables Trust 2020-3 A3	4,179.87	1.00000	4,179.87	5.50	(4,185.37)
9/20/2023	Dispositions	Paydown	Verizon Owner Trust 2020-B A	5,724.65	1.00000	5,724.65	2.65	(5,727.30)
9/20/2023	Dispositions	Paydown	GM Financial Auto Leasing 2023-3 A3	-	-	-	381.08	(381.08)
9/21/2023	Dispositions	Paydown	Honda Auto Receivables Owner 2023-1 A3	-	-	-	294.00	(294.00)
9/21/2023	Dispositions	Paydown	Honda Auto Receivables Trust 2021-1 A3	4,311.69	1.00000	4,311.69	7.55	(4,319.24)
9/21/2023	Dispositions	Paydown	Honda Auto Receivables Trust 2021-4 A3	5,286.95	1.00000	5,286.95	60.45	(5,347.40)
9/25/2023	Dispositions	Paydown	BMW Vehicle Lease Trust 2021-2 A3	7,401.35	1.00000	7,401.35	6.21	(7,407.56)
9/25/2023	Dispositions	Paydown	FHLMC K069 A2	-	-	-	1,327.92	(1,327.92)
9/25/2023	Dispositions	Paydown	BMW Vehicle Lease Trust 2022-1 A3	8,286.05	1.00000	8,286.05	49.61	(8,335.66)
9/25/2023	Dispositions	Paydown	FHLMC K054 A2	-	-	-	1,143.75	(1,143.75)
9/25/2023	Dispositions	Paydown	FHLMC K073 A2	-	-	-	1,312.08	(1,312.08)
9/25/2023	Dispositions	Paydown	BMW Vehicle Lease Trust 2023-1 A3	-	-	-	172.00	(172.00)
9/15/2023	Dispositions	Redemption	Bank of NY Mellon Corp Callable Note Cont 3/25/20	145,000.00	0.96964	140,597.80	1,875.53	(142,473.33)
9/7/2023	Dispositions	Sale	FHLMC Note	295,000.00	0.99434	293,330.30	144.43	(293,474.73)
9/8/2023	Dispositions	Sale	First American Govt Obligation Fund Class Y	286,716.83	1.00000	286,716.83	-	(286,716.83)
9/11/2023	Dispositions	Sale	US Treasury Bill	325,000.00	0.99371	322,956.20	-	(322,956.20)

**City of Pico Rivera Portfolio  
Chandler Investment Transactions  
September 2023**

<b>Transaction Date</b>	<b>Tran Category</b>	<b>Tran Type Description</b>	<b>Security Description</b>	<b>Quantity</b>	<b>Price</b>	<b>Principal</b>	<b>Interest</b>	<b>Total Amount</b>	
9/14/2023	Dispositions	Sale	US Treasury Note	600,000.00	0.99824	598,945.31	3,764.34	(602,709.65)	
9/15/2023	Dispositions	Sale	First American Govt Obligation Fund Class Y	344,904.37	1.00000	344,904.37	-	(344,904.37)	
9/19/2023	Dispositions	Sale	First American Govt Obligation Fund Class Y	659,962.94	1.00000	659,962.94	-	(659,962.94)	
9/19/2023	Dispositions	Sale	US Treasury Note	400,000.00	0.99879	399,515.63	2,584.70	(402,100.33)	
9/20/2023	Dispositions	Sale	First American Govt Obligation Fund Class Y	148,755.76	1.00000	148,755.76	-	(148,755.76)	
9/21/2023	Dispositions	Sale	First American Govt Obligation Fund Class Y	146,387.55	1.00000	146,387.55	-	(146,387.55)	
9/29/2023	Dispositions	Sale	First American Govt Obligation Fund Class Y	348,013.90	1.00000	348,013.90	-	(348,013.90)	
9/8/2023	Dispositions	Security Withdrawal	First American Govt Obligation Fund Class Y	2,513.91	1.00000	2,513.91	-	(2,513.91)	
9/25/2023	Dispositions	Security Withdrawal	First American Govt Obligation Fund Class Y	247.92	1.00000	247.92	-	(247.92)	
9/1/2023	Other Transactions	Dividend	First American Govt Obligation Fund Class Y	71,554.04	-	1,307.38	-	1,307.38	
9/1/2023	Other Transactions	Interest	JP Morgan Chase & Co Callable Note 2X 3/1/2024	265,000.00	-	4,266.50	-	4,266.50	
9/8/2023	Other Transactions	Interest	FHLB Note	350,000.00	-	4,156.25	-	4,156.25	
9/9/2023	Other Transactions	Interest	Wal-Mart Stores Callable Note Cont 09/09/2027	300,000.00	-	5,925.00	-	5,925.00	
9/9/2023	Other Transactions	Interest	Wal-Mart Stores Note	70,000.00	-	1,365.00	-	1,365.00	
9/9/2023	Other Transactions	Interest	MasterCard Inc Callable Note Cont 2/9/28	400,000.00	-	9,750.00	-	9,750.00	
9/10/2023	Other Transactions	Interest	FHLB Note	425,000.00	-	9,562.50	-	9,562.50	
9/11/2023	Other Transactions	Interest	Toronto Dominion Bank Note	265,000.00	-	4,306.25	-	4,306.25	
9/15/2023	Other Transactions	Interest	Home Depot Callable Note Cont 8/15/2025	470,000.00	-	9,400.00	-	9,400.00	
9/17/2023	Other Transactions	Interest	Wal-Mart Stores Callable Note Cont 08/17/2026	65,000.00	-	341.25	-	341.25	
9/18/2023	Other Transactions	Interest	Charles Schwab Corp Callable Note Cont 2/18/2024	395,000.00	-	1,481.25	-	1,481.25	
9/19/2023	Other Transactions	Interest	Intl. Bank Recon & Development Note	300,000.00	-	3,750.00	-	3,750.00	
9/23/2023	Other Transactions	Interest	Inter-American Dev Bank Note	420,000.00	-	1,050.00	-	1,050.00	
9/30/2023	Other Transactions	Interest	US Treasury Note	875,000.00	-	18,046.88	-	18,046.88	
9/30/2023	Other Transactions	Interest	US Treasury Note	700,000.00	-	1,750.00	-	1,750.00	
9/30/2023	Other Transactions	Interest	US Treasury Note	1,000,000.00	-	12,500.00	-	12,500.00	
9/30/2023	Other Transactions	Interest	US Treasury Note	700,000.00	-	5,687.50	-	5,687.50	
	<b>Changes of Market Values and Accrued Interests</b>								<b>(202,273.71)</b>
	<b>Net Investment Transactions</b>								<b>\$ (15,744.02)</b>
	<b>Beginning Balance as of 8/31/2023</b>								<b>31,508,254.69</b>
	<b>Ending Balance as of 9/30/2023</b>								<b>\$ 31,492,510.67</b>

Commercial Bank of California  
19752 MacArthur Blvd.  
Suite 100  
Irvine, CA 92612



RETURN SERVICE REQUESTED



120 625-29A  
CITY OF PICO RIVERA  
6615 PASSIONS BLVD  
PICO RIVERA, CA 90660

Contact Us  
**(714) 431-7000**



Account  
**CITY OF PICO RIVERA**

Date  
**09/30/2023**

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**IntraFi Cash Service<sup>SM</sup>, or ICS<sup>®</sup>, Monthly Statement**

The following information is a summary of activity in your account(s) for the month of September 2023 and the list of FDIC-insured institution(s) that hold your deposits as of the date indicated. These deposits have been placed by us, as your agent and custodian, in deposit accounts through IntraFi Cash Service. Funds in your deposit accounts at the FDIC-insured institutions at which your funds have been placed will be "deposits," as defined by federal law.

**Summary of Accounts**

Account ID	Deposit Option	Interest Rate	Opening Balance	Ending Balance
*****354	Savings	4.25%	\$16,520,682.65	\$14,070,798.54
<b>TOTAL</b>			<b>\$16,520,682.65</b>	<b>\$14,070,798.54</b>

7d

**DETAILED ACCOUNT OVERVIEW**

Account ID: \*\*\*\*\*354  
Account Title: CITY OF PICO RIVERA



**Account Summary - Savings**

Statement Period	9/1-9/30/2023	Average Daily Balance	\$14,322,357.06
Previous Period Ending Balance	\$16,520,682.65	Interest Rate at End of Statement Period	4.25%
Total Program Deposits	1,000,004.66	Statement Period Yield	4.34%
Total Program Withdrawals	(3,500,000.00)	YTD Interest Paid	70,793.88
Interest Capitalized	50,111.23		
<b>Current Period Ending Balance</b>	<b>\$14,070,798.54</b>		

**Account Transaction Detail**

Date	Activity Type	Amount	Balance
09/01/2023	Withdrawal	(\$1,000,000.00)	\$15,520,682.65
09/05/2023	Deposit	4.66	15,520,687.31
09/07/2023	Withdrawal	(1,000,000.00)	14,520,687.31
09/21/2023	Withdrawal	(1,500,000.00)	13,020,687.31
09/28/2023	Deposit	1,000,000.00	14,020,687.31
09/29/2023	Interest Capitalization	50,111.23	14,070,798.54

**Summary of Balances as of September 30, 2023**

FDIC-Insured Institution	City/State	FDIC Cert No.	Balance
ANB Bank	Denver, CO	19220	\$249,218.99
Amalgamated Bank	New York, NY	622	249,218.99
Bank of Houston	Houston, TX	3178	249,218.99
BankUnited	Miami Lakes, FL	58979	249,218.99
Black Hills Community Bank, N.A.	Rapid City, SD	58723	248,840.97
Bremer Bank, National Association	South St. Paul, MN	12923	249,218.99
Byline Bank	Chicago, IL	20624	359.71
CalPrivate Bank	Coronado, CA	58291	13.17
Citizens Bank of Philadelphia, MS	Philadelphia, MS	12204	249,218.99
Coastal Community Bank	Everett, WA	34403	249,218.99
Column National Association	Chico, CA	58224	249,203.60
CrossFirst Bank	Leawood, KS	58648	249,218.99
Customers Bank	Malvern, PA	34444	249,119.81
Dime Community Bank	Hauppauge, NY	6976	249,218.99
EagleBank	Silver Spring, MD	34742	249,218.99
East West Bank	Pasadena, CA	31628	249,202.45
Eastern Bank	Boston, MA	32773	249,218.99
Encore Bank	Little Rock, AR	34562	249,218.99
First Financial Northwest Bank	Renton, WA	29058	249,218.99
First Horizon Bank	MEMPHIS, TN	4977	249,218.99
First National Bank of Pennsylvania	Greenville, PA	7888	248,929.56

**DETAILED ACCOUNT OVERVIEW**

Account ID: \*\*\*\*\*354  
Account Title: CITY OF PICO RIVERA

**Summary of Balances as of September 30, 2023**

FDIC-Insured Institution	City/State	FDIC Cert No.	Balance
First United Bank and Trust Company	Durant, OK	4239	249,218.99
First-Citizens Bank & Trust Company	Raleigh, NC	11063	249,218.99
FirstBank	Nashville, TN	8663	249,218.99
Fulton Bank, N.A.	Lancaster, PA	7551	249,218.99
Hancock Whitney Bank	Gulfport, MS	12441	249,218.99
Hanmi Bank	Los Angeles, CA	24170	249,218.99
INB	Springfield, IL	3664	113,677.92
International Finance Bank	Miami, FL	24823	564.26
Israel Discount Bank of New York	New York City, NY	19977	249,218.99
Leader Bank, National Association	Arlington, MA	57134	249,218.99
Legacy Bank	Wichita, KS	17676	249,218.99
Machias Savings Bank	Machias, ME	19531	249,218.99
MainStreet Bank	Fairfax, VA	57742	249,218.99
MidWestOne Bank	Iowa City, IA	14843	249,218.99
NBT Bank, National Association	Norwich, NY	7230	249,218.99
Northern Bank & Trust Company	Woburn, MA	18266	249,199.26
Northstar Bank	Bad Axe, MI	57097	579.66
Old National Bank	Evansville, IN	3832	248,970.21
Origin Bank	Ruston, LA	12614	249,218.99
Pacific Premier Bank	Irvine, CA	32172	249,218.99
Pacific Western Bank	Beverly Hills, CA	24045	249,218.99
Park National Bank	Newark, OH	6653	249,218.99
PeopleFirst Bank	Joliet, IL	58597	249,200.49
Pinnacle Bank	Nashville, TN	35583	249,218.99
Popular Bank	New York, NY	34967	249,218.99
Raymond James Bank	St. Petersburg, FL	33893	249,218.99
Republic Bank & Trust Company	Louisville, KY	23627	249,218.99
South State Bank, N.A.	Winter Haven, FL	33555	249,218.99
Sunwest Bank	Irvine, CA	20164	249,218.99
Synovus Bank	Columbus, GA	873	249,218.99
T Bank, National Association	Dallas, TX	57703	257.63
Texas Republic Bank, National Associatio	Frisco, TX	3400	196.85
The American National Bank of Texas	Terrell, TX	23474	249,218.99
The Washington Trust Company of Westerly	Westerly, RI	23623	249,218.99
TowneBank	Portsmouth, VA	35095	249,218.99
Truist Bank	Charlotte, NC	9846	249,218.99
U.S. Bank National Association	Cincinnati, OH	6548	249,218.99
United Bank	Fairfax, VA	22858	249,218.99
Valley National Bank	Wayne, NJ	9396	249,016.42

**DETAILED ACCOUNT OVERVIEW**

Account ID: \*\*\*\*\*354

Account Title: CITY OF PICO RIVERA



**Summary of Balances as of September 30, 2023**

FDIC-Insured Institution	City/State	FDIC Cert No.	Balance
Veritex Community Bank	Dallas, TX	57665	249,218.99
Western Alliance Bank	Phoenix, AZ	57512	249,218.99
Wilson Bank and Trust	Lebanon, TN	26962	174.04
Zions Bancorporation, N. A.	Salt Lake City, UT	2270	249,218.99





Tuesday, September 26, 2023

A Regular Meeting of the Water Authority was held in the Council Chamber, 6615 Passons Boulevard, Pico Rivera, California.

Meeting was jointly held with the City Council and Water Authority. Items appear as listed on the combined agenda for the meeting of September 26, 2023.

Authority President Lutz called the meeting to order at 6:02 p.m.

**PRESENT:** Camacho, Garcia, Lara, Sanchez, Lutz

**ABSENT:** None

\*Commissioner Dr. Sanchez arrived at 6:21 p.m.

**PUBLIC COMMENTS:** None

**CONSENT CALENDAR ITEMS:**

Water Authority:

**12. Minutes:**

- Approved the Water Authority regular meeting of June 13, 2023 & special meeting of August 22, 2023

**13. Approve an Agreement with Ferguson Waterworks for a 5-Year Subscription of Neptune 360 Saas Software for the Advanced Metering Infrastructure.**

(500)

1. Approved an agreement between Pico Rivera Water Authority and Ferguson Waterworks for an annual subscription to Neptune 360 Saas Platform for the Advanced Metering Infrastructure for the annual amount of \$30,000 and a not-to-exceed amount of \$156,121 for the total of five years which includes a 2% increase each year; and
2. Authorized the Executive Director to execute the agreement in a form approved by the General Counsel.

Agreement No. 23-75

Motion by Commissioner Garcia, seconded by Commissioner Camacho to approve Consent Calendar Item No. 12 and 13. Motion carries by the following roll call vote:

**AYES:** Camacho, Garcia, Lara, Sanchez, Lutz

**NOES:** None

**CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION:** None

**REGULAR AGENDA:** None

**ADJOURNMENT:**

Vice President Lara adjourned the Water Authority meeting at 7:37 p.m. There being no objection, it was so ordered.

**AYES:** Camacho, Garcia, Lara, Sanchez  
**NOES:** None  
**ABSENT:** Lutz

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Erik Lutz, President

**ATTEST:**

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Cynthia Ayala, CMC, Authority Secretary

I hereby certify that the foregoing is a true and correct report of the proceedings of the Water Authority regular meeting dated September 26, 2023, and approved by the Water Authority on October 24, 2023.

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Cynthia Ayala, CMC, Authority Secretary



**To:** President and Commissioners  
**From:** Executive Director  
**Meeting Date:** October 24, 2023  
**Subject:** ELECTRICAL PANEL REPLACEMENT AT PLANT NO. 3, (CIP NO. 50027) – NOTICE OF COMPLETION

**Recommendation:**

1. Approve Amendment No. 4 to AKM Consulting Engineer’s professional services agreement increasing the not-to-exceed amount by \$1,760, and extending the term of the agreement through December 31, 2023;
2. Accept the work as completed for the Electrical Panel Replacement at Plant No. 3, CIP No. 50027, by Big Sky Electric, Inc. and authorize the Authority Secretary to file the Notice of Completion with the Los Angeles County Registrar-Recorder; and
3. Authorize the Executive Director to release the retention payment to Big Sky Electric, Inc., following the mandatory waiting period from the date the Notice of Completion is recorded.

**Fiscal Impact:**

Funding for this project in the amount of \$686,032 (Water Authority Funds – Account No. 550.70.7340.54500-50027) was appropriated as part of the fiscal year (FY) 2023-24 adopted budget. The project was completed for an approximate total net cost of \$809,100. The City received credit in the amount of \$216,089 from the Surety Bond from the previous contractor whose contract was terminated by the City. Therefore, the total final cost is \$593,011. The unused balance of \$93,021 in Water Authority Funds will be unencumbered and made available to the Water Authority Fund balance (Fund 550) for future projects.

**Discussion:**

The Capital Improvement Project consisted of removing and replacing the existing motor control center, adding three (3) variable frequency drives (VFDs) with soft starters, relocating the Edison meter panel outside the pump building, and installing an emergency generator transfer switch at the facility. The new panels include a SCADA control system

PICO RIVERA WATER AUTHORITY AGENDA REPORT – OCTOBER 24, 2023  
 ELECTRICAL PANEL REPLACEMENT AT PLANT NO. 3 (CIP NO. 50027) – NOTICE  
 OF COMPLETION  
 Page 2 of 2

upgrade at Plant No. 3 for uniformity and consistency with the SCADA systems currently installed at Plant No.1 and Plant No 2.

The project was successfully completed by Big Sky Electric, Inc., on September 22, 2023, in accordance with the specifications and within budget. The total net cost is \$809,100, which includes design, construction, construction management and inspection services.

The table below summarizes the total project budget and expenditures:

<b>Funding Category</b>	<b>Budget</b>
Water Authority - Fund 550 (FY 2023-24)	\$686,032
<b>Total Project Budget:</b>	<b>\$686,032</b>

<b>Project Activity</b>	<b>Expenditures</b>
Design Services	\$61,610
Construction	\$648,130
Construction Management and Inspection Services (including project close out)	\$99,360
Surety Bond Credit	(\$216,089)
<b>Total Project Expenditures:</b>	<b>\$593,011</b>

An amendment to AKM Consulting Engineer’s professional services agreement in a not-to-exceed amount of \$1,760 and a term extension through December 31, 2023 is needed to close out the project.

**Conclusion:**

The project was delivered on time and under budget. Any unspent project funds will be returned to the Water Authority Fund 550 for future capital project needs. Staff recommends approving Amendment No. 4 to AKM’s Consulting Engineer’s professional services agreement increasing the not-to-exceed amount by \$1,760 and extending the term, to close out the project. Additionally, accept the project as complete, file a Notice of Completion with the Los Angeles County Registrar-Recorder’s Office, and release the retention payment following the statutory waiting period from the date the Notice of Completion is recorded.

Steve Carmona

SC:NN:NC:np

Enclosure: 1) Amendment No. 4

**FOURTH AMENDMENT TO AGREEMENT NO. 21-53  
PROFESSIONAL SERVICES AGREEMENT  
BETWEEN THE PICO RIVERA WATER AUTHORITY AND  
AKM CONSULTING ENGINEERS**

**1. IDENTIFICATION**

This Fourth Amendment to Agreement No. 21-53 for Professional Services (“Fourth Amendment”) is entered into as of October 24, 2023, and is an amendment to that certain Professional Services Agreement by and between the Pico Rivera Water Authority (“PRWA”) and AKM Consulting Engineers (“Consultant”) (collectively referred to as “Parties”) dated April 15, 2021, as amended (collectively, the “Agreement”).

**2. RECITALS**

2.1 On April 15, 2021, PRWA and Consultant entered into the Agreement for construction management and inspection services.

2.2 In a First Amendment dated December 31, 2021, the Parties agreed to extend the Term of the Agreement until May 1, 2022.

2.3 In a Second Amendment dated May 1, 2022, the Parties agreed to extend the Term of the Agreement until December 31, 2022.

2.4 In a Third Amendment dated December 30, 2022, the Parties agreed to extend the Term of the Agreement until June 30, 2023.

2.5 Pursuant to Section 32 of the Agreement, the Parties may only amend the Agreement in a writing executed by both Parties.

2.6 PRWA and Consultant desire to further extend the term of the Agreement and add additional services as set forth herein, pursuant to Section 5 of the Agreement.

**NOW, THEREFORE**, for and in consideration of the performance by the Parties of the mutual covenants and conditions herein contained, the Parties hereto agree as follows:

**3. ADDITIONAL SERVICES**

In accordance with Section 5. Consultant’s Services of the Agreement, the Scope of Work included in Exhibit A of the Agreement shall hereby be supplemented with Consultant’s proposal attached hereto as Exhibit A-1. Exhibit A-1 is hereby incorporated by reference into the Agreement.

**4. COMPENSATION**

As compensation for the Extra Work described in Exhibit A-1, the not to exceed fee amount under Section 5. Consultant’s Services of the Agreement shall hereby be

**AKM CONSULTING SERVICES**

increased by One Thousand Seven Hundred Sixty Dollars (\$1,760.00) for Fiscal Year 2023-2024.

**5. TERM**

Subsection 3.4 of the Agreement is hereby amended to read as follows:

3.4 "Expiration Date": December 31, 2023

**6.** Except as expressly modified by this Fourth Amendment, all provisions of the Agreement shall remain in full force and effect.

**7.** The provisions of this Fourth Amendment shall constitute the entire agreement of the Parties with respect to the subject matter included in this Fourth Amendment and shall supersede any other agreement, amendment, understanding, or arrangement, whether written or oral, between the Parties with respect to the subject matter of this Fourth Amendment.

**8.** The person or persons executing this Fourth Amendment on behalf of each of the Parties warrants and represents that he or she has the authority to execute this Fourth Amendment on behalf of that Party and has the authority to bind that Party to the performance of its obligations hereunder.

**TO EFFECTUATE THIS AGREEMENT**, the Parties have caused their duly authorized representatives to execute this Fourth Amendment on the dates set forth below.

"PRWA"  
PICO RIVERA WATER AUTHORITY

"CONSULTANT"  
AKM CONSULTING ENGINEERS

\_\_\_\_\_  
Steve Carmona, Executive Director

\_\_\_\_\_  
Zeki Kayiran, President

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Cynthia Ayala, Authority Secretary

\_\_\_\_\_  
Arnold M. Alvarez-Glasman, General Counsel

**EXHIBIT A**  
**(SCOPE OF WORK)**



Water Resources  
Infrastructure  
Construction Management

**AKM Consulting Engineers**  
553 Wald  
Irvine, CA 92618  
Telephone: 949.753.7333 Facsimile: 949.753.7320  
[www.akmce.com](http://www.akmce.com)

September 25, 2023

**City of Pico Rivera**  
**Public Works Department**  
6615 Passons Blvd.  
Pico Rivera CA 90660

Attn: Ms. Nadia Carrasco – Assistant Engineer

**Subject: Budget Amendment Request No. 2 – Construction Management and Inspection Services for the Electrical Switchboard Replacement at Plant No. 3 Project**

Dear Ms. Carrasco:

Pursuant your request, AKM Consulting Engineers is submitting a budget amendment proposal for the above entitled project. While the project is near complete, in order to facilitate the close out of the project, we anticipate needing additional budget to successfully complete the work. The following table presents a breakdown of our expected additional services.

Task	Hours	Totals
Additional Inspection (\$130/hour)	8	\$1,040.00
Additional Construction Management (\$180/hour)	4	\$720.00
<b>Total Cost</b>		<b>\$1,760.00</b>

Additional Funds Requested: \$1,760.00

Previous Approved Budget: \$97,600.00

**New Requested Project Total Budget: \$99,360.00**

We appreciate the opportunity to submit this budget amendment request and look forward to being of continued service to the City of Pico Rivera. Should you have any questions, please do not hesitate to contact the undersigned.

Very truly yours,  
**AKM Consulting Engineers**

Emin Kayiran  
Vice President/Director of Construction Management Services





**To:** President and Commissioners  
**From:** Executive Director  
**Meeting Date:** October 24, 2023  
**Subject:** APPROVE AGREEMENT WITH LIBERTY UTILITIES TO LEASE 500 ACRE-FEET OF WATER RIGHTS ANNUALLY FOR THREE (3) YEARS

**Recommendation:**

1. Approve a Groundwater Pumping Water Rights License and Agreement with “flex rights” (transfers both the pumping right and associated carryover rights to the lessee) with Liberty Utilities, to lease 500 acre-feet (AF) of unused water rights from fiscal years (FY) 2023-2026 Allowable Pumping Allocation;
2. Increase the revenue for Pico Rivera Water Authority (PRWA) Fund (Account No. 550.00.0000-43250) by \$42,500 annually for fiscal years 2023-2026; and
3. Authorize the Executive Director to execute a lease agreement in a form approved by the General Counsel.

**Fiscal Impact:**

The lease agreement will generate revenue in the amount of \$127,500 over the three (3) year term (\$42,500 per year), as summarized below. Revenues generated through this lease can be used for self-sustaining efforts and infrastructure improvements such as smart meters, portable generators, tank resurfacing and other infrastructure projects.

Lease	Year	Rate (\$AF)	Revenue
500 AF	2023-24	\$85	\$42,500
	2024-25	\$85	\$42,500
	2025-26	\$85	\$42,500
<b>Total Revenue</b>			<b>\$127,500</b>

**Discussion:**

Water rights are required to pump groundwater from the Central Basin. These rights were adjudicated by the court in the 1960s in what became known as the Central Basin

PICO RIVERA WATER AUTHORITY AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
APPROVE AGREEMENT WITH LIBERTY UTILITIES TO LEASE 500 ACRE-FEET OF  
WATER RIGHTS ANNUALLY FOR THREE (3) YEARS

Page 2 of 2

Judgment. The City of Pico Rivera has annual rights to pump 5,579 AF of water administered by the PRWA. In recent years, the PRWA has pumped on average 4,300 AF per year in order to meet the annual demand of its residential and commercial customers, resulting in an average of 1,300 AF per year of excess and unused pumping rights. Production for the current fiscal year is estimated at 4,400 AF and the annual excess water rights will continue to grow.

The most recent resolution to the Central Basin Judgment, redefined the provisions for the carryover and/or storage of excess water rights from one fiscal year to the next. The carryover and storage of excess rights in the next fiscal year is subject to a maximum accumulation of 60% of annual rights. Additionally, a payment of \$423 per AF is required for the Water Replenishment District (WRD) replenishment assessment.

The PRWA continues to accumulate excess water rights and will soon reach the maximum of the carryover allotment resulting in the potential loss of water rights. Storage is not recommended since the payment of the replenishment assessment is required and the stored rights are not likely to be needed in the foreseeable future.

On August 21, 2023, PRWA staff contacted all water purveyors within the Central Basin Municipal Water District with a Letter of Intent to lease 1,000 AF of water rights for FY 2023-2026. On August 25, 2023, PRWA staff received one (1) request from Liberty Utilities (Liberty). Liberty requested to lease 500 AF of water rights with flex for the 2023-2026 fiscal years. As part of the lease agreement, Liberty will pay the lease amount of \$85 per AF and for the replenishment assessment for the leased water rights once water is extracted to the WRD.

**Conclusion:**

PRWA staff recommends execution of the lease agreement with Liberty Utilities for fiscal years 2023-2026 in the amount of \$85 AF, with a generated revenue of \$127,500 for the next three (3) years. The recommended lease agreement does not affect the permanent water rights of the Pico Rivera Water Authority. PRWA staff recommend authorizing the Executive Director to execute a lease agreement in a form approved by the General Counsel.



Steve Carmona

SC:NN:AR:np

Enclosure: 1) Water Rights License and Agreement/Exhibit A

## AGREEMENT NO. \_\_\_\_\_

**WATER RIGHTS LICENSE AND AGREEMENT**

For valuable consideration, the **PICO RIVERA WATER AUTHORITY** (“Licensor”), a Municipal Corporation hereby grants to **LIBERTY UTILITIES (PARK WATER) CORP.**, a California Corporation (“Licensee”) a license (“License”) to extract **500 acre-feet** (“Licensee’s Allowed Pumping Allocation”) of Licensor’s (or its predecessors’ in interest) Allowed Pumping Allocation ) under and pursuant to the Judgment dated October 11, 1965, and entered in Los Angeles Superior Court Case No. 786656 entitled “Central and West Basin Water Replenishment District vs. Charles E. Adams, et al.” during the period commencing Nov 1, 2023 and ending on June 30, 2026 (the “Term”).

Licensor and Licensee (referred to herein individually as “Party” and jointly as “Parties”) agree that this License is granted subject to the following conditions:

1. Licensee shall exercise said License and extract the same on behalf of Licensor during the above-referenced Term and put the same to beneficial use.
2. Licensee shall not, by the exercise of any right granted under of this License, acquire any right to extract water independent of the rights of Licensor.
3. Licensee shall pay assessments levied by the Water Replenishment District of Southern California (“District”) on the pumping of said ground waters.
4. Licensee shall notify the District and the District’s designated Watermaster that said pumping was done pursuant to this License and provide the Watermaster with a copy of this License.
5. In any recording of water production for the period of this License, Licensee shall note that said pumping was done pursuant to this License.
6. Licensee’s Allowed Pumping Allocation **shall** be increased by the amount hereby leased when computing carryover or allowable overextraction as provided by Part III, Subpart A and B in said Judgment.
7. Licensor warrants that it has **500** acre-feet of Allowed Pumping Allocation and that it has not pumped and will not pump or permit or license any other person to pump any part of said **500** acre-feet during the term of this License.
8. Licensee shall not assign the rights and obligations granted by this License.
9. Licensor and Licensee have cooperated in the drafting and preparation of this License. Therefore, this License shall not be construed against any Party on the basis such Party drafted this License or any provision within it.

Water Right and License Agreement

**LIBERTY UTILITIES**

Page 2 of 2

10. This License shall be interpreted and construed according to the laws of the State of California and venue shall be in a court of competent jurisdiction locate in the County of Los Angeles, State of California.
11. Waiver by any Party hereto of any term, condition or covenant of this License shall not constitute the waiver of any other term, condition or covenant hereof.
12. If any section, subsection, sentence, clause or phrases of this License, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the License shall not be affected thereby and may be enforced by the Parties to this License.
13. As consideration for the Licensee's Allowed Pumping Allocation and the rights granted herein, the Parties agree that Licensee's shall compensate Licensor in accordance with the Licensee's proposal ("License Fee") attached hereto as Exhibit A, which is incorporated by reference into this License
14. This License, including any attached Exhibits contain the entire understanding between the Parties. Any prior agreements, promises, negotiations or representations not expressly set forth herein are of no force or effect. Subsequent modifications to this License shall be effective only if in writing and signed by each party.

**LICENSOR:**  
**PICO RIVERA WATER AUTHORITY**

**LICENSEE:**  
**LIBERTY UTILITIES (PARK WATER) CORP.**

\_\_\_\_\_  
Steve Carmona, Executive Director

\_\_\_\_\_  
Ed Jackson, West Region President

Attest: \_\_\_\_\_  
Cynthia Ayala, CMC, Authority Secretary

Approved: \_\_\_\_\_  
Arnold M. Alvarez-Glasman, General Counsel

**EXHIBIT A**  
**(LICENSE FEE)**



# Liberty Utilities<sup>®</sup>

August 25, 2023

Noe Negrete, P.E.  
Public Works Director  
City of Pico Rivera  
6615 Passons Blvd.  
Pico Rivera, CA 90660

**RE: BID FOR LEASE OUT GROUNDWATER PRODUCTION RIGHTS FOR FISCAL YEARS 2023-2026**

Dear Mr. Negrete:

Liberty Utilities respectfully submits a bid for the Pico Rivera Water Authorities water rights lease of 500 Acre Feet with Flex for fiscal years 2023-2026. Please see table below.

Fiscal Year	Acre Feet W/Flex (AF)	\$/ Acre Foot	Total
2023-2024	500	\$ 85.00	\$ 42,500.00
2024-2025	500	\$ 85.00	\$ 42,500.00
2025-2026	500	\$ 85.00	\$ 42,500.00
			<b>\$ 127,500.00</b>

Please feel free to contact me with any questions.

Sincerely,

Gabriel Gomez  
Manager, Operations



**To:** Mayor and City Council  
**From:** City Manager  
**Meeting Date:** October 24, 2023  
**Subject:** APPROVE A MASTER SERVICE AGREEMENT WITH SOUNDTHINKING INC. FOR A ONE-YEAR PILOT PROGRAM

**Recommendation:**

1. Approve a Master Service Agreement with SoundThinking, Inc. (SoundThinking) for a one-year pilot program of the ShotSpotter Gunshot Detection, Location and Forensics System, and authorize the City Manager to execute the said agreement in a form approved by the City Attorney.

**Fiscal Impact:**

The total cost of implementing this pilot program is \$49,500. Staff has identified sufficient funding within Public Safety Account No. 100.15.1500-54500. No additional appropriation is needed at this time.

**Background:**

Over the past two (2) years, the Sheriff's Department has responded to an increased number of calls for service reporting of shots fired incidents of gun related crimes. The average time it takes for the Sheriff's Department to receive a call in its dispatch center, dispatch officers with the pertinent information and have officers arrive at the location, is generally several minutes. These minutes can prove critical if a victim is struck by the reported gunfire.

**Discussion:**

ShotSpotter technology is a gunfire detection, analysis and alert system which enhances a Sheriff's Department's response and investigation. More than two (2) years of gun-related crime data was provided to ShotSpotter for analysis. This data was used to determine the optimal location of gunshot detection sensors covering the areas most impacted by gun related crimes. Once operational, the sensors can detect loud, impulsive sounds (i.e., gunshots), which will generate a recorded incident. The system uses sound triangulation to determine and display the actual shot location, with the

CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
APPROVE A MASTER SERVICE AGREEMENT WITH SOUNDTHINKING INC. FOR A  
ONE-YEAR PILOT PROGRAM

Page 2 of 3

number of rounds, and sequence in which they were fired, within an 82 ft. radius. The recorded sound is then sent to ShotSpotter's Incident Review Center (IRC) where it undergoes two (2) phases of review to determine if it is legitimate gunfire, or if it was generated by another source. Once it is confirmed the sounds were gunfire, Los Angeles County Sheriff's Department and Sheriff's Deputies would be notified of the gunfire via a digital application to their smartphone or similar device. This entire process occurs within 60 seconds or less.

There are instances where the Sheriff's Department never receives reports of gunfire, and there are instances where the reports of gunfire are reported multiple blocks from the actual location of the gunfire. Gunshots are difficult to determine where they originated because of how sound waves travel, which results in officers responding to an inaccurate location. The response delay can sometimes be considerable. If a person was struck by gunfire, time is of the essence, and any delay could be a matter of life and death.

Besides the potential life-saving benefits, the ShotSpotter system provides additional assistance to the subscriber. Most importantly, the system has been proven to deter shootings in other cities that have subscribed to ShotSpotter. Additionally, the system prevents the need to investigate non-gunfire-related incidents, allowing officers to remain available in the field. If an actual gunshot incident does occur, ShotSpotter can detect if there are multiple firearms involved, if any of the firearms are high-capacity type firearms, or if the firearm is a fully automatic weapon. Moreover, the alerts will provide access to Google Earth, optional turn-by-turn directions, and geocode the closest address to help officers reach the correct location. This information is invaluable to responding officers in determining their tactical approach. For Officer Involved Shooting incidents and homicides involving ShotSpotter detection, ShotSpotter will, upon request, provide a court admissible, Detailed Forensic Report. Finally, the information provided by the ShotSpotter system can assist detectives in solving criminal activity by improving their ability to locate shell casings, which can help bolster the County's National Integrated Ballistic Information Network (NIBIN) program and improve solvability.

ShotSpotter is in use in the cities of Pasadena, San Francisco, and Oakland and has been approved by their respective, strict privacy commissions. ShotSpotter's technology is proprietary, with over 40 patents, and staff is not aware of any other vendor providing this service. Therefore, an exemption from the competitive selection process on the basis of the best interests of the City being served is appropriate.

Staff has negotiated a one-square-mile service area for a one-year term for \$49,500, as evidenced in the Master Services Agreement. We are very proud also to have successfully worked with the representatives at SoundThinking to help secure a second one-square-mile service area at no additional cost. This second square mile will be at no cost for a period of six (6) months (January through June 2024), to determine the



CITY COUNCIL AGENDA REPORT – MEETING OF OCTOBER 24, 2023  
APPROVE A MASTER SERVICE AGREEMENT WITH SOUNDTHINKING INC. FOR A  
ONE-YEAR PILOT PROGRAM  
Page 3 of 3

need for this second location. Staff, in coordination with the City's Public Safety Coordinator and the Los Angeles County Sheriff's Department, will continuously monitor the effectiveness of the second location and provide the City Council a recommendation as to whether to keep the second location.

**Conclusion:**

Staff is recommending that the City Council authorize a Master Service Agreement with SoundThinking, Inc. to provide a subscription for a one-year pilot of the ShotSpotter gunshot detection, alert, and analysis system.



Steve Carmona

SC:AG:PM:smc

Enclosures: 1) Master Services Agreement  
2) SoundThinking, Inc. Sole Source Letter 2023

SOUNDTHINKING™ MASTER SERVICES AGREEMENT



SoundThinking, Inc.  
39300 Civic Center Dr., Ste. 300  
Fremont, CA 94538  
+1.888.274.6877  
[info@soundthinking.com](mailto:info@soundthinking.com)  
[www.soundthinking.com](http://www.soundthinking.com)

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This Master Services Agreement (this “Agreement”) is entered into by and between SoundThinking™, Inc. (referred to herein as “SoundThinking”), with offices located at 39300 Civic Center Dr., Suite 300, Fremont, CA 94538, and the City of Pico Rivera, a California municipal corporation (hereinafter referred to as “Customer”), with offices located at 6615 Passons Blvd., Pico Rivera, CA 90660-1015, effective as of the last date of signature herein. SoundThinking and Customer may also be referred to in this Agreement individually as a “Party” or collectively as the “Parties”.

This Agreement and its exhibits define the deliverables, implementation, and support services for the SoundThinking Subscription Services to be provided under this Agreement and identified in SoundThinking’s Proposal attached hereto as Exhibit A.

In consideration of the Parties’ mutual covenants and promises set forth in this Agreement, the Parties agree as follows:

## 1. EXHIBITS

The following exhibits (“Exhibits”) and Addenda are attached to, and incorporated in this Agreement:

- A. Exhibit A SoundThinking Proposal ID #PICOCA091223
- B. Addendum One - ShotSpotter® Supplemental Terms

## 2. DEFINITIONS

All capitalized terms not otherwise defined in this Agreement shall have the meanings set forth below:

- A. Insight means the internet portal to which Customer will have access to Reviewed Alerts with respect to the ShotSpotter® Gunshot Detection, Location, and Forensics System.
- B. CaseBuilder™, CaseBuilder™ Subscription Services, CaseBuilder™ Software, or CaseBuilder™ System means the SoundThinking case management software.
- C. CaseBuilder™|Crime Gun, CaseBuilder™|Crime Gun Subscription Services, CaseBuilder™|Crime Gun Software, or CaseBuilder™|Crime Gun System means SoundThinking’s gun crime tracking and analysis case management tool.
- D. Confidential Information means that information designated by either Party as confidential or proprietary as further defined in Section 6 of this Agreement.
- E. CrimeTracer™, CrimeTracer™ Subscription Services, CrimeTracer™ Software, or CrimeTracer™ System means the law enforcement search engine and information platform which enables customers to search data from agencies across the U.S.
- F. Coverage Area means the area in square miles covered by the ShotSpotter® Subscription Services as set forth in Exhibit A and any increase to the Coverage Area as agreed to in writing between the Parties.

- G. ResourceRouter™, ResourceRouter™ Subscription Services, ResourceRouter™ Software, or ResourceRouter™ System means the SoundThinking crime forecasting and patrol/task force management system.
- H. ShotSpotter®, ShotSpotter® System, ShotSpotter® Software, or ShotSpotter® Subscription Services means the ShotSpotter® Gunshot Detection, Location, and Forensic Analysis Service.
- I. ShotSpotter Data means the data, information, and electronic files created, generated, modified, compiled, displayed, stored or kept in the course of providing the ShotSpotter Subscription Services, including, without limitation, information in Reviewed Alerts accessible through the ShotSpotter Subscription Services and/or Software.
- J. Software or SoundThinking Software means collectively the SoundThinking applications identified in Exhibit A and the Addenda to this Agreement to which Customer will have access under this Agreement on a subscription basis. The term Software shall also mean any new applications supplemental to the Subscription Services provided by SoundThinking to Customer subsequent to the execution date of this Agreement, and if purchased by Customer, the SoundThinking API Subscription License.
- K. Subscription Services or SoundThinking Subscription Services means collectively the services provided to Customer on a subscription basis under this Agreement to access, and SoundThinking's maintenance of, the Software.
- L. System means collectively the Software and Subscription Services provided under this Agreement.

### **3. SUBSCRIPTION SERVICES**

- A. SoundThinking will implement the applicable Subscription Services set forth in Exhibit A and the Addenda to this Agreement.

### **4. INITIAL TERM AND RENEWAL**

The initial term of the Subscription Services shall be for a period of twelve (12) months commencing on the date that the Subscription Services are made available to the Customer ("go live"). Based on the Subscription Services provided under this Agreement, there may be more than one go live date.

The Subscription Services may be renewed for successive periods of one year each (or multiple years as mutually agreed upon in writing by the Parties), in accordance with the following procedure. SoundThinking shall provide Customer with a renewal notice stating the renewal fees, terms, and conditions for the next successive renewal term approximately ninety (90) days prior to the expiration date of the then current term. Customer acknowledges that the Subscription Services fees, terms and conditions, and service levels hereunder are subject to change and that such fees, terms and conditions, and service levels may vary from those applicable to this Agreement in successive renewal terms. Annual Subscription fees are subject to increase at a rate of 5% for Customers whose annual subscription fee is less than the current SoundThinking list price.

If Customer fails to renew prior to expiration of the then current subscription term, the Subscription Services will terminate in accordance with Section 5.C and the Customer's access to the Subscription Services will be disabled. With respect to ShotSpotter, at its discretion, SoundThinking may remove the ShotSpotter Service and any components from the Coverage Area at that time. If SoundThinking does not remove the ShotSpotter Service from the Coverage Area, Customer may reinstate the ShotSpotter Subscription Services at a later date by renewing this Agreement and payment of the applicable reactivation and ShotSpotter Subscription Services renewal fees; however, Customer will not have access to any Reviewed Alerts that they would have had access to during the lapsed period.

## 5. LICENSE AND OWNERSHIP

In consideration for and subject to the payment of the annual Subscription Services fees as set forth in Exhibit A, Customer is granted a non-transferrable, non-exclusive and terminable license ("License") to use the applicable SoundThinking Subscription Services, and ShotSpotter® Data for the Customer's own internal purposes and, if applicable, permitting citizens to access the public facing components of the relevant Subscription Services as set forth in this Section 5 and the Addenda to this Agreement. Please read the terms and conditions of this Agreement carefully. By using any SoundThinking Subscription Services, you agree to be bound by the terms and conditions of this Agreement and its Addenda. If you do not agree to these terms, you must notify SoundThinking and discontinue any use of the SoundThinking Subscription Services.

### A. License and Restrictions.

Software and Subscription Services. The Software is the proprietary product of SoundThinking, licensed to Customer on an annual subscription basis. The SoundThinking Software may incorporate components supplied to SoundThinking under license by third-party suppliers, and may be protected by United States patent, trade secret, copyright law and international treaty provisions. All such rights in and to the Software and Subscription Services any part thereof is the property of SoundThinking or, if applicable, its suppliers. All right and title to the SoundThinking computer programs, including, but not limited to related documentation, technology, know-how and processes embodied in or made available to Customer in connection with the Subscription Services, patent rights, copyrights, trade secret rights, trademarks, and services marks remain with SoundThinking. Customer may not make any copies of the written materials or documentation that accompany any component of the Software, or use them, or any other information concerning the Subscription Services that SoundThinking has designated as confidential, for any purpose other than bona fide use of the Subscription Services or Software for in accordance with the terms of this Agreement, nor allow anyone else to do so. Customer shall not: (i) modify, adapt, alter, translate, copy, perform, or display (publicly or otherwise) or create compilations, derivative, new, or other works based, in whole or in part, on the Software, or on the Subscription Services; (ii) merge, combine, integrate, or bundle the Software, in whole or in part, with other software, hardware, data, devices, systems, technologies, products, services, functions, or capabilities; (iii) transfer, distribute, make available the Subscription Services, or Software to any person other than Customer; or (iv) sell, resell, sublicense, lease, rent, or loan the Subscription Services or Software, in whole or in part. No component of the Subscription Services, or Software may be used to operate a service bureau, rental or time-sharing arrangement.

Nothing in this Agreement shall be construed as granting any right or title to any SoundThinking Software, the ShotSpotter Data, or any component thereof, or any other intellectual property of SoundThinking or its suppliers to Customer.

Customer shall not alter, remove or obscure any copyright, patent, trademarks, confidential, proprietary, or restrictive notices or markings on any component of the Subscription Services, Software or any documentation.

Use, duplication, or disclosure by applicable U.S. government agencies is subject to restrictions as set forth in the provisions of DFARS 48 CFR 252.227-7013 or FAR 48 CFR 52.227-14, as applicable.

**B. Export.**

Customer acknowledges that the ShotSpotter System has been determined by the United States Department of State to be a controlled commodity, software and/or technology subject to the United States Export Administration Regulations of the U.S. Department of Commerce. Customer is specifically prohibited from the export, or re-export, transfer, consignment, shipment, delivery, downloading, uploading, or transmitting in any form, any ShotSpotter Software, ShotSpotter Subscription Services, ShotSpotter Data, documentation, or any component thereof or underlying information or technology related thereto, to any third party, government, or country for any end uses except in strict compliance with applicable U.S. export controls laws, and only with the express prior written agreement of SoundThinking. In the event that such written agreement is provided, Customer shall be responsible for complying with all applicable export laws and regulations of the United States and destination country, including, but not limited to the United States Export Administration Regulations of the U.S. Department of Commerce, including the sanctions laws administered by the U.S. Department of Treasury, Office of Foreign Assets Control (OFAC), the U.S. Anti-Boycott regulations, and any applicable laws of Customer's country. In this respect, no resale, transfer, or re-export of the ShotSpotter System or any ShotSpotter System component exported to Customer pursuant to a license from the U.S. Department of Commerce may be resold, transferred, or reported without prior authorization by the U.S. Government. Customer agrees not to export, re-export or engage in any "deemed export," or to transfer or deliver, or to disclose or furnish, to any foreign (non- U.S.) government, foreign (non-U.S.) person or third party, or to any U.S. person or entity, any of the ShotSpotter System, or ShotSpotter System components, Data, Software, Services, or any technical data or output data or direct data product thereof, or any service related thereto, in violation of any such restrictions, laws or regulations, or without all necessary registrations, licenses and or approvals. Customer shall bear all expenses relating to any necessary registrations, licenses or approvals.

In addition to the restrictions and requirements set forth above, the Customer shall not export, or re-export, transfer, consign, ship, deliver, download, upload, or transmit in any form, the CaseBuilder, CaseBuilder|Crime Gun, CrimeTracer, or ResourceRouter Subscription Services, Software, documentation, or any component thereof or underlying information or technology related thereto to any third party, government, or country for any end uses except in strict compliance with applicable U.S. export controls laws, and only with the express prior written agreement of SoundThinking. In the event that such written agreement is provided, Customer shall be responsible for complying with all applicable export laws and regulations of the United States and

destination country, including, but not limited to the United States Export Administration Regulations of the U.S. Department of Commerce, including the sanctions laws administered by the U.S. Department of Treasury, Office of Foreign Assets Control (OFAC), the U.S. Anti-Boycott regulations, and any applicable laws of the import country.

In addition to the foregoing, Customer shall not disclose, discuss, download, ship, transfer, deliver, furnish, or otherwise export or re-export any such item(s) to or through: (a) any person or entity on the U.S. Department of Commerce Bureau of Industry and Security's List of Denied Persons or Bureau of Export Administration's anti-proliferation Entity List; (b) any person on the U.S. Department of State's List of Debarred Parties; (c) any person or entity on the U.S. Treasury Department Office of Foreign Asset Control's List of Specially Designated Nationals and Blocked Persons; or (d) any third party or for any end-use prohibited by law or regulation, as any and all of the same may be amended from time to time, or any successor thereto.

C. Termination.

Customer agrees that its right to use any of the applicable Subscription Services, or Software, provided hereunder, including ShotSpotter Data, will terminate following thirty (30) day's prior written notice due to a material breach of the terms of this Agreement, including failure to pay any sums to SoundThinking when due, or failure to renew the applicable Subscription Services prior to expiration of the then current subscription term unless such breach has been cured within said thirty (30) day period. In the event of a breach of SoundThinking's intellectual property rights, SoundThinking at its sole discretion may terminate this Agreement immediately upon written notice to Customer. In the event of termination for any reason, Customer's access to the applicable Subscription Services and Software will terminate and be disabled. With respect to ShotSpotter, Customer's access to ShotSpotter Data will also terminate; and SoundThinking will cease delivering Reviewed Alerts for ShotSpotter. Customer agrees that SoundThinking shall not be liable to Customer nor to any third party for any suspension of the Subscription Services resulting from Customer's nonpayment of the Subscription Services fees as described in this section.

D. Modification to, or Discontinuation of the Subscription Services.

Upon reasonable notice to Customer, SoundThinking reserves the right at its discretion to modify, temporarily or permanently, the Subscription Services (or any part thereof). In the event that SoundThinking modifies the Subscription Services in a manner which removes or disables a feature or functionality on which Customer materially relies, SoundThinking, at Customer's request, shall use commercially reasonable efforts to restore such functionality to Customer. In the event that SoundThinking is unable to substantially restore such functionality, Customer shall have the right to terminate the Agreement and receive a pro-rata refund of the annual Subscription Services fees paid under the Agreement for the subscription term in which this Agreement is terminated. Customer acknowledges that SoundThinking reserves the right to discontinue offering the Subscription Services at the conclusion of Customer's then current term. Customer agrees that SoundThinking shall not be liable to Customer or to any third party for any modification of the Subscription Services as described in this section.



**E. New Applications.**

From time to time, at SoundThinking's discretion, SoundThinking may release to its customer base, new applications supplemental to the Subscription Services. Customer's use of such new applications shall be subject to the license, warranty, intellectual property, and support terms of this Agreement. Prior to general release, SoundThinking may request Customer to act as a pre-release test site for new applications, or major upgrades. Provided that Customer agrees in writing to such request, SoundThinking will provide a pre-release package explaining the details and requirements for Customer's participation.

**F. No Use by Third Parties.**

Except as otherwise expressly set forth in this Agreement, use by anyone other than Customer of the Subscription Services, Software, documentation, or ShotSpotter Data is prohibited, unless pursuant to a valid assignment of this Agreement as set forth in Section 21 of this Agreement.

**6. CONFIDENTIALITY AND PROPRIETARY RIGHTS****A. SoundThinking Confidential Information.**

Customer acknowledges and agrees that the source code, technology, and internal structure of the SoundThinking Software, ShotSpotter Data, and SoundThinking Subscription Services, as well as documentation, operations manual(s) and training material(s), are the confidential information and proprietary trade secrets of SoundThinking, the value of which would be destroyed by disclosure to the public. Use by anyone other than Customer of the Subscription Services, documentation, and ShotSpotter Data is prohibited, unless pursuant to a valid assignment under this Agreement. Unless prohibited by applicable law, the terms and conditions of this Agreement, including pricing and payment terms shall also be treated as SoundThinking's confidential information. Customer shall not disassemble, decompile, or otherwise reverse engineer or attempt to reconstruct, derive, or discover any source code, underlying ideas, algorithms, formulae, routines, file formats, data structures, programming, routines, interoperability interfaces, drawings, or plans from the Software, or any data or information created, compiled, displayed, or accessible through the Subscription Services, in whole or in part. Customer agrees during the term of this Agreement, and thereafter, to hold the confidential information and proprietary trade secrets of SoundThinking in strict confidence and to not permit any person or entity to obtain access to it except as required for the Customer's exercise of the license rights granted under this Agreement. Nothing in this Agreement is intended to or shall limit any rights or remedies under applicable law relating to trade secrets, including the Uniform Trade Secrets Act as enacted in applicable jurisdictions.

**B. Customer Confidential Information**

During the term of this Agreement or any subsequent renewals, SoundThinking agrees to maintain Customer information designated by the Customer as confidential to which SoundThinking gains access in the performance of its obligations under this Agreement, and not disclose such Customer Confidential Information to any third parties except as may be required by law. SoundThinking agrees that Customer's Confidential Information shall be used solely for the purpose of performing SoundThinking's obligations under this Agreement.

### C. Obligations of the Parties.

The receiving Party's ("Recipient") obligations under this section shall not apply to any of the disclosing Party's ("Discloser") Confidential Information that Recipient can document: (a) was in the public domain at or subsequent to the time such Confidential Information was communicated to Recipient by Discloser through no fault of Recipient; (b) was rightfully in Recipient's possession free of any obligation of confidence at or subsequent to the time such Confidential Information was communicated to Recipient by such Discloser; (c) was developed by employees or agents of Recipient independently of and without reference to any of Discloser's Confidential Information; or (d) was communicated by Discloser to an unaffiliated third party free of any obligation of confidence. A disclosure by Recipient of any Discloser Confidential Information (a) in response to a valid order by a court or other governmental body; (b) as otherwise required by law; or (c) necessary to establish the rights of either party under this Agreement shall not be considered to be a breach of this Agreement by the Recipient; provided, however, that Recipient shall provide prompt prior written notice thereof to the Discloser to enable Discloser to seek a protective order or otherwise prevent such disclosure. The Recipient shall use reasonable controls to protect the confidentiality of and restrict access to all Confidential Information of the Discloser to those persons having a specific need to know for the purpose of performing the Recipient's obligations under this Agreement. The Recipient shall use controls no less protective than Recipient uses to secure and protect its own confidential, but not "Classified" or otherwise Government-legended, information. Upon termination of this Agreement the Recipient, as directed by the Discloser, shall either return the Discloser's Confidential Information, or destroy all copies thereof and verify such destruction in writing to the Discloser.

Unless the Recipient obtains prior written consent from the Discloser, the Recipient agrees that it will not reproduce, use for purposes other than those expressly permitted in this Agreement, disclose, sell, license, afford access to, distribute, or disseminate any information designated by the Discloser as confidential.

## 7. LIMITED WARRANTIES

- A. SoundThinking warrants that the Software will function in substantial conformity with the SoundThinking documentation accompanying the Software and Subscription Services. The Software covered under this warranty consists exclusively of ShotSpotter Dispatch, ShotSpotter Respond, and ShotSpotter Insight applications and user interface; CaseBuilder; CaseBuilder|Crime Gun; CrimeTracer; and ResourceRouter Software and Subscription Services that are made available to the Customer under this Agreement as identified in Exhibit A or any subsequent amendment to this Agreement. Additional limited warranties as applicable are set forth in the Addenda attached to this Agreement and incorporated herein.
- B. SoundThinking further warrants that the Subscription Services, and Software shall be free of viruses, Trojan horses, worms, spyware, or other malicious code or components.
- C. SoundThinking does not warrant or represent, expressly or implicitly, that any of its Subscription Services or Software will be uninterrupted or error free; or that any SoundThinking-supplied network will remain in operation at all times or under all conditions.

- D. Any and all warranties, express or implied, of fitness for high-risk purposes requiring fail-safe performance are hereby expressly disclaimed.
- E. The Parties acknowledge and agree that the Subscription Services are not consumer goods, and are not intended for sale to or use by or for personal, family, or household use.

**EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION 7, AND THE APPLICABLE ADDENDA TO THIS AGREEMENT SOUNDTHINKING MAKES AND CUSTOMER RECEIVES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF NON-INFRINGEMENT, QUALITY, SUITABILITY, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

#### **8. CUSTOMER OBLIGATIONS.**

Customer acknowledges and agrees that SoundThinking's duties, including warranty obligations, and ability to perform its obligations to Customer under this Agreement shall be predicated and conditioned upon Customer's timely performance of and compliance with Customer's obligations hereunder, including, but not limited to:

- A. Customer agrees to pay all sums due under this Agreement when they are due pursuant to the payment terms in Exhibit A.
  - Customer's address for invoicing:
  - City of Pico Rivera
  - Accounts Payable
  - 6615 Passons Road
  - Pico Rivera, CA 90660-1016
  - Email: [FinanceDepartment@Pico-Rivera.org](mailto:FinanceDepartment@Pico-Rivera.org)
- B. Customer agrees to use reasonable efforts to timely perform and comply with all of Customer's obligations allocated to Customer under this Agreement, and its Addenda.
- C. Customer shall not permit any alteration, modification, substitution, or supplementation of any SoundThinking Subscription Services or web portal, or the combining, connection, merging, bundling, or integration of the SoundThinking Subscription Services or web portal into or with any other system, equipment, hardware, software, technology, function, or capability, without SoundThinking's express prior written consent.
- D. Unless otherwise expressly agreed in advance in writing by SoundThinking, Customer shall not authorize or appoint any contractors, subcontractors, original equipment manufacturers, value added integrators, systems integrators, or other third parties to operate, or have access to any part of the Subscription Services or Software.
- E. In order to use the Subscription Services, Customer must have and maintain access to the World Wide Web to enable a secure https connection from the Customer's workstation(s) to SoundThinking's hosted services, either directly or through devices that access Web-based content. Customer must also provide all equipment necessary to make such (and maintain such) connection.

- F. Should criminal background checks or fingerprinting for SoundThinking employees performing any Services under this Agreement or an Addendum hereto be required by Customer, or Federal or State regulations, such background checks or fingerprinting will be conducted by Customer.
- G. Customer shall be responsible for the accuracy, quality, appropriateness, and legality of all Customer data, any other Customer business information used in any Subscription Services.
- H. SoundThinking will assist the Customer in initially setting up passwords and user names for Customer's employees, agents, or representatives to whom Customer designates access to the applicable Subscription Services ("Authorized Users"). Thereafter, Customer shall be responsible for assigning passwords and user names for each of its Authorized Users. Customer shall be responsible for maintaining the confidentiality and use of Customer's password and user names and shall not allow passwords and/or user names to be shared by Authorized Users; nor shall Customer permit any unauthorized users to access the Subscription Services. The maximum number of Authorized Users for the applicable Subscription Services is set forth in Exhibit A. Each Authorized User identification may only be used to access the applicable Subscription Services during one (1) concurrent login session.
- I. Customer shall comply with all applicable laws, rules and regulations relating to the goods and services provided hereunder.

## **9. INTELLECTUAL PROPERTY INFRINGEMENT**

SoundThinking will, at its expense, defend and indemnify Customer from and against losses, suits, damages, liability, and expenses (including reasonable attorney fees) arising out of a claim asserted in a lawsuit or action against the Customer by a third party unrelated to the Customer, in which such third party asserts a claim that the Subscription Services and/or Software, when used in accordance with SoundThinking's user documentation, infringes any United States patent which was issued by the U.S. Patent and Trademark Office, or United States copyright which was registered by the U.S. Copyright Office, as of the effective date of Customer's agreement to license the applicable SoundThinking Subscription Services and Software (collectively "Action"), provided that Customer provides SoundThinking with reasonably prompt notice of any such Action, or circumstances of which Customer becomes aware that could reasonably be expected to lead to such Action including but not limited to any cease and desist demands or warnings, and further provided that Customer cooperates with SoundThinking and its defense counsel in the investigation and defense of such Action.

SoundThinking shall have the right to choose counsel to defend such suit and/or action, and to control the settlement (including determining the terms and conditions of settlement) and the defense thereof. Customer may participate in the defense of such action at its own expense.

This Section 9 shall not apply and SoundThinking shall have no obligation to defend and indemnify Customer in the event the Customer or a third party modifies, alters, substitutes, or supplements any of the Subscription Services, or Software, or to the extent that the claim of infringement arises from or relates to the integration, bundling, merger, or combination of any of the same with other hardware, software, systems, technologies, or components, functions, capabilities, or applications not licensed by SoundThinking as part of the Subscription Services, nor shall it apply to the extent that the claim of

infringement arises from or relates to meeting or conforming to any instruction, design, direction, or specification furnished by the Customer, nor to the extent that the Subscription Services or Software are used for or in connection with any purpose, application, or function other than in accordance with the SoundThinking documentation accompanying the Subscription Services or Software.

If, in SoundThinking's opinion, any of the Subscription Services, or Software may, or are likely to become, the subject of such a suit or action, does become the subject of a claim asserted against Customer in a lawsuit which SoundThinking is or may be obliged to defend under this section, or is determined to infringe the foregoing patents or copyrights of another in a final, non-appealable judgment subject to SoundThinking's obligations under this section, then SoundThinking may in full and final satisfaction of any and all of its obligations under this section, at its option: (1) procure for Customer the right to continue using the affected Subscription Services or Software, (2) modify or replace such Subscription Services or Software to make it or them non-infringing, or (3) refund to Customer a pro-rata portion of the annual Subscription Services fees paid for the affected Subscription Services for the term in which the Agreement is terminated.

**This Section 9 states the entire liability of SoundThinking and is Customer's exclusive remedy for or relating to infringement or claims or allegations of infringement of any patent, copyright, or other intellectual property rights in or to any SoundThinking Subscription Services, SoundThinking Software or any component thereof. This section is in lieu of and replaces any other expressed, implied, or statutory warranty against infringement of any and all intellectual property rights.**

## **10. INDEMNIFICATION AND LIMITATION OF LIABILITY**

SoundThinking shall, at its expense, indemnify, defend, save, and hold Customer harmless from any and all claims, lawsuits, or liability, including attorneys' fees and costs, arising out of, in connection with, any loss, damage, or injury to persons or property to the extent of the gross negligence, or wrongful act, error, or omission of SoundThinking, its employees, agents, or subcontractors as a result of SoundThinking's or any of its employees, agents, or subcontractor's performance pursuant to this Agreement. SoundThinking shall not be required to indemnify Customer for any claims or actions caused to the extent of the negligence or wrongful act of Customer, its employees, agents, or contractors. Notwithstanding the foregoing, if a claim, lawsuit, or liability results from or is contributed to by the actions or omissions of Customer, or its employees, agents, or contractors, SoundThinking's obligations under this provision shall be reduced to the extent of such actions or omissions based upon the principle of comparative fault.

**In no event shall either Party, or any of its affiliates or any of its/their respective directors, officers, members, attorneys, employees, or agents, be liable to the other Party under any legal or equitable theory or claim, for lost profits, lost revenues, lost business opportunities, exemplary, punitive, special, indirect, incidental, or consequential damages, each of which is hereby excluded by agreement of the Parties, regardless of whether such damages were foreseeable or whether any Party or any entity has been advised of the possibility of such damages.**

**Except for its Intellectual Property infringement indemnity obligations under Section 9 of this Agreement, SoundThinking's cumulative liability for all losses, claims, suits, controversies, breaches or damages for any cause whatsoever arising out of or related to this Agreement, whether in contract, tort, by way of indemnification or under statute, and regardless of the form of action or legal theory shall not exceed (i) two (2) times the amount of the annual subscription fee(s) for the**

**twelve (12) month period in which the claim arises, or (ii) the amount of insurance maintained by SoundThinking available to cover the loss, whichever is greater. The foregoing limitations shall apply without regard to any failure of essential purpose of any remedies given herein.**

## **11. INSURANCE**

During the term of this Agreement, SoundThinking at its expense, shall carry, maintain, and keep in full force and effect insurance coverage in the limits below. SoundThinking shall provide certificates of insurance to Customer's Risk Manager evidencing such coverage, and naming the Customer as an additional insured under the commercial general liability policy(ies). Such certificates shall be provided prior to commencement of the Services under this Agreement, and annually on renewal of the required insurance.

Commercial General Liability Insurance:	\$1,000,000 ea. occurrence/\$2,000,000 aggregate
Auto Liability (any auto):	\$1,000,000 combined single limit
Umbrella Liability:	\$5,000,000 ea. occurrence/\$5,000,000 aggregate
E&O/Cyber Liability:	\$3,000,000 ea. claim/aggregate
Workers' Compensation:	Statutory
Employer's Liability:	\$2,000,000 ea. accident \$2,000,000 disease, ea. employee \$2,000,000 disease, policy limit

Certificates of insurance shall include a waiver of subrogation in favor of Customer.

Policies shall be issued by insurers authorized to do business in the State of California, with a rating of at least A:VII in the latest edition of Best's Insurance Guide.

SoundThinking shall provide thirty (30) days' written notice to Customer in the event such policies are reduced or cancelled.

The commercial general liability and automobile liability policies shall be primary to any coverage available to the City.

The provision of insurance by SoundThinking shall not be construed as full performance of SoundThinking's duties to indemnify, hold harmless, or defend as set forth in Section 10.

## **12. DEFAULT AND TERMINATION; REMEDIES**

Either Party may terminate this Agreement in the event of a material breach of the terms and conditions of this Agreement upon thirty (30) days' prior written notice to the other Party; provided that the Party alleged to be in breach has not cured such breach within said thirty (30) day period.

In addition to the termination provisions in Section 5.C for failure to pay annual Subscription Services fees, upon the occurrence of a material breach of Customer's obligations under this Agreement not susceptible to cure as provided in the preceding paragraph, SoundThinking may at its option, effective immediately upon written notice to Customer, either: (i) terminate SoundThinking's future obligations under this

Agreement, terminate Customer's License to use the Subscription Services and Software, or (ii) accelerate and declare immediately due and payable all remaining charges for the remainder of the Agreement and proceed in any lawful manner to obtain satisfaction of the same.

### 13. TAXES

Unless otherwise included as a line item in Exhibit A, the fees due under this Agreement exclude any sales, use, value added or similar taxes that may be imposed in connection with this Agreement. Customer agrees that it shall be solely responsible for payment, or reimbursement to SoundThinking as applicable, of all sales, use, value added or similar taxes imposed upon this Agreement by any level of government, whether due at the time of sale or asserted later as a result of audit of the financial records of either Customer or SoundThinking. If exempt from such taxes, Customer shall provide to SoundThinking written evidence of such exemption. Customer shall also pay any personal property taxes levied by government agencies based upon Customer's use or possession of the items acquired or licensed in this Agreement.

### 14. NOTICES

Any notice or other communication required or permitted to be given under this Agreement shall be in writing delivered to the address set forth in this Agreement by certified mail return receipt; overnight delivery services; delivered in person; or via email with read receipt. A Party's address may be changed by written notice to the other Party.

**Notices to Customer:**

City of Pico Rivera  
Attn: Steve Carmona, City Manager  
PO Box 1016  
6615 Passons Blvd.  
Pico Rivera, CA 90660-1016  
Facsimile: 562.801.4765

**Notices to SoundThinking:**

SoundThinking, Inc.  
Attn: CFO  
39300 Civic Center Dr., Ste. 300  
Fremont, CA 94538  
[accounting@soundthinking.com](mailto:accounting@soundthinking.com)

**With a courtesy copy to:**

Arnold M. Alvarez-Glasman, City Attorney  
13181 Crossroads Parkway North  
Suite 400 – West Tower  
City of Industry, CA 91746  
Facsimile: 562.692.2244

### 15. FORCE MAJEURE

In no event shall the Parties be liable for any delay or default in its performance of any obligation under this Agreement caused directly or indirectly by an act or omission of the other Party, or persons acting under its direction and/or control, fire, flood, act of God, an act or omission of civil or military authority of a state or nation, strike, lockout, or other labor disputes, inability to secure, delay in securing, or shortage of labor, materials, supplies, transportation, or energy, failures, outages or denial of services of wireless, power, telecommunications, or computer networks, acts of terrorism, sabotage, vandalism, hacking, natural disaster or emergency, war, riot, embargo, or civil disturbance, breakdown or destruction of plant or

equipment, or arising from any cause whatsoever beyond either Party's reasonable control. At SoundThinking's option and following notice to Customer, any of the foregoing causes shall be deemed to suspend such obligations of SoundThinking so long as any such cause shall prevent or delay performance, and SoundThinking agrees to make, and Customer agrees to accept performance of such obligations whenever such cause has been remedied.

## **16. ENTIRE AGREEMENT**

This Agreement and its Exhibits and Addenda represent the entire agreement and understanding of the Parties and a final expression of their agreements with respect to the subject matter of this Agreement and supersedes all prior written or oral agreements, representations, understandings, or negotiations with respect to the matters covered by this Agreement.

## **17. GOVERNING LAW**

The validity, performance, and construction of this Agreement shall be governed by the laws of the state of California, without giving effect to the conflict of law principles thereof. The United Nations Convention on Contracts for the International Sale of Goods is expressly disclaimed and shall not apply.

## **18. NO WAIVER**

No term or provision of this Agreement shall be deemed waived, and no breach excused unless such waiver or consent is in writing and signed by both Parties. Any consent by either Party to, or waiver of, a breach by the other, whether expressed or implied, shall not constitute a consent to, waiver of, or excuse for any other, different, prior, or subsequent breach.

The failure of either Party to enforce at any time any of the provisions of this Agreement shall not constitute a present or future waiver of any such provisions or the right of either Party to enforce each and every provision.

## **19. SEVERABILITY**

If any term, clause, sentence, paragraph, article, subsection, section, provision, condition, or covenant of this Agreement is held to be invalid or unenforceable, for any reason, it shall not affect, impair, invalidate or nullify the remainder of this Agreement, but the effect thereof shall be confined to the term, clause, sentence, paragraph, article, subsection, section, provision, condition or covenant of this Agreement so adjudged to be invalid or unenforceable.

## **20. DISPUTE RESOLUTION**

If the Parties disagree as to any matter arising under this Agreement or the relationship and dealings of the Parties hereto, then at the request of either Party, SoundThinking and Customer shall promptly consult with one another and make diligent, good faith efforts to resolve the disagreement by negotiation prior to either Party taking legal action. If such negotiations do not resolve the dispute within sixty (60) days of the initial request, either Party may take appropriate legal action.



## 21. ASSIGNMENT

This Agreement may not be assigned or transferred by either Party, nor any of the rights granted herein, in whole or in part, by operation of law or otherwise, without the other Party's express prior written consent, which shall not be unreasonably withheld. Provided, however, that SoundThinking may assign or transfer this Agreement and/or SoundThinking's rights and obligations hereunder, in whole or in part, in the event of a merger or acquisition of all or substantially all of SoundThinking's assets. No assignee for the benefit of Customer's creditors, custodian, receiver, trustee in bankruptcy, debtor in possession, sheriff, or any other officer of a court, or other person charged with taking custody of Customer's assets or business, shall have any right to continue or to assume or to assign these without SoundThinking's express consent.

## 22. COMPLIANCE WITH LAWS

During the term of this Agreement SoundThinking will comply with all applicable local, state, and federal laws, statutes and regulations.

## 23. EQUAL EMPLOYMENT OPPORTUNITY

SoundThinking is committed to equal-employment principles, and the provisions outlined in the Equal Opportunity Clauses of Executive Order 11246, (41 CFR 60- 1.4), section 503 of the Rehabilitation Act of 1973, (41 CFR 60-741.5(a)), section 402 of the Vietnam Era Veterans Readjustment Act of 1974, (41 CFR 60-250.5(a)), and, the Jobs for Veterans Act of 2003, (41 CFR 60-300.5(a)) as well as any other regulations pertaining to these orders. SoundThinking's decisions and criteria governing its hiring and employment practices are made in a non-discriminatory manner, without regard to age, race, color, national origin, citizenship status, gender (including pregnancy, childbirth or medical condition related to pregnancy or childbirth), gender identity or expression, sex, religion, creed, physical or mental disability, medical condition, legally protected genetic information, marital status, veteran status, military status, sexual orientation, or any other factor determined to be an unlawful basis for such decisions by federal, state, or local statutes.

## 24. GENERAL PROVISIONS

- A. This Agreement and its Addenda shall be binding on and inure to the benefit of the Parties and any permitted successors and assigns; however, nothing in this paragraph shall be construed as a consent to any assignment by either Party except as provided in Section 21 of this Agreement.
- B. This Agreement shall not become a binding contract until signed by an authorized representative of each Party, effective as of the date of signature.
- C. This Agreement and its Addenda may be executed in any number of identical counterparts, each of which shall be deemed a duplicate original.
- D. The provisions of this Agreement and Addenda shall not be construed in favor of or against either Party because that Party or its legal counsel drafted this Agreement, but shall be construed as if all Parties prepared this Agreement.
- E. An electronic signature copy of this Agreement and its Exhibits, Addenda, notices and documents prepared under this Agreement shall be considered an original. The Parties agree that any document in electronic format or any document reproduced from an electronic format shall not be

denied legal effect, validity, or enforceability, and shall meet any requirement to provide an original or hard copy.

- F. This Agreement is made for the benefit of the Parties, and is not intended to benefit any third party or be enforceable by any third party. The rights of the Parties to terminate, rescind, or agree to any amendment, waiver, variation or settlement under or relating to this Agreement are not subject to the consent of any third party.

**EACH PARTY'S ACCEPTANCE HEREOF IS EXPRESSLY LIMITED TO THE TERMS OF THIS AGREEMENT, INCLUDING ITS EXHIBITS AND ADDENDA, AND NO DIFFERENT OR ADDITIONAL TERMS CONTAINED IN ANY CONFIRMATION, PURCHASE ORDER, AMENDMENT OR OTHER BUSINESS FORM, WRITING OR MATERIAL SHALL HAVE ANY FORCE OR EFFECT UNLESS EXPRESSLY AGREED TO IN WRITING BY THE PARTIES.**

**CITY OF PICO RIVERA**

**SOUNDTHINKING, INC.**

\_\_\_\_\_  
Accepted By (Signature)

\_\_\_\_\_  
Accepted By (Signature)

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**EXHIBIT A – SOUNDTHINKING PROPOSAL**

SoundThinking Proposal No.: PICOCA091223

(Attached on Following Pages)



**Price Proposal for Subscription-Based  
Gunshot Detection, Location, and Forensic Analysis Service  
for the City of Pico Rivera, California  
September 12, 2023  
Proposal ID: PICOCA091223**

**Submitted by:** **Terri Greene – Director, West Region**  
**714.365.5102 mobile**  
**650.887.2106 fax**  
**[tgreene@soundthinking.com](mailto:tgreene@soundthinking.com)**

**SoundThinking, Inc.**  
**39300 Civic Center Drive, Suite 300**  
**Fremont, California 94538**  
**888.274.6877**  
**[www.soundthinking.com](http://www.soundthinking.com)**

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## Executive Summary

### Introduction

SoundThinking™ is pleased to present this proposal in response to the City of Pico Rivera's request. A component of our SafetySmart™ Platform, the proposed ShotSpotter® solution is designed to identify, locate, and track active gunfire, and will support the Los Angeles Sheriff's Department's (LASD's) efforts to more effectively respond to and investigate gunfire incidents. The proposed solution is deployed across the country and serves agencies of all sizes that are committed to leveraging our real-time gunfire intelligence to reduce gun violence and build community trust.

The ShotSpotter gunshot detection, alert, and analysis services provide what would be otherwise unobtainable, critical real-time gunfire intelligence. The core capabilities of the ShotSpotter solution are:

**DETECT** – ShotSpotter detects and locates gunfire incidents to enable a fast, precise response to over 90% of shooting incidents within the targeted areas. This has a powerful deterrent effect and disrupts the gun violence cycle.

**PROTECT** – ShotSpotter alerts allow first responders to respond swiftly to find victims and save lives. Cities with ShotSpotter report a 3.5 minute reduction in transport time for gunshot victims. In addition, ShotSpotter helps protect officers by providing them with comprehensive data on the actual amount of gunfire activity that occurs in the neighborhoods they patrol and provides critical situational awareness when responding to specific incidents.

**CONNECT** – By applying community policing-oriented best practices, ShotSpotter provides a unique opportunity for law enforcement agencies to connect with vulnerable communities. Rapid response to gunfire incidents in communities that have been most impacted by gun violence builds positive attitudes towards law enforcement and leads to more constructive engagements and cooperation.

ShotSpotter has become an indispensable crime-fighting tool for these agencies, in light of the community dynamics that fuel gun violence and the well-documented challenges of relying solely on 9-1-1 calls for service:

- **Under-reporting of persistent gunfire:** Nationwide, on average, less than 20% of gunfire incidents are reported to 9-1-1. Why don't residents call? The answer is complex, but typically involves the following concerns:
  - Recognition: "Was that gunfire, fireworks, or something else?"
  - Retaliation: "If they find out I called, will they come after me?"
  - Resignation: "No one came the last time I called..."

Without ShotSpotter, most law enforcement agencies are working with an 80% to 90% deficiency in their gun violence-related intelligence.

- **Late and inaccurate information:** When a citizen reports a gunfire incident, the 9-1-1 call typically comes several minutes after the event occurred, and based on analysis, the location provided is usually mislocated by 750 feet (on average). As a result, valuable time and resources are wasted trying to locate the incident, diminishing the opportunity to identify suspects and witnesses, recover evidence, and most importantly, render life-saving aid to victims.

The ability to receive near real-time gunfire intelligence data provides law enforcement agencies with a critical advantage in their efforts to reduce and prevent gun violence and improve officer safety. Specific results include:

- Officers can more quickly and accurately go directly to the scene of the shooting
- Situational awareness is vastly improved over what is available when relying solely on the 9-1-1 system
- Law enforcement has a better chance of arriving before the shooter has left the scene
- Officers are more likely to find evidence in the form of shell casings (which, in conjunction with NIBIN/IBIS, provide valuable investigative leads) and/or other ground truth that can aid in the investigation
- Officers are more likely to find witnesses who may have information that can aid in the investigation
- Community engagement is heightened, which often translates into more information from the community (e.g., tip lines, field interviews, etc.)
- Enhanced targeted enforcement (precision policing)
- More court-admissible and scientifically sound forensic evidence is available to strengthen prosecutions of the worst offenders

We appreciate your consideration of our proposal. SoundThinking is committed to your success and we look forward to partnering with you to make ShotSpotter a key component of your efforts to reduce gun crime in the City of Pico Rivera.

## Company History

SoundThinking is a public safety technology company that combines transformative solutions and strategic advisory services for sound decisions, to make neighborhoods safer and improve community confidence. SoundThinking was founded in 1995 (as ShotSpotter, Inc.) and has been providing gunshot detection solutions since its inception. SoundThinking is the world leader in gunshot detection, with over 1,000 square miles operational; more than 14 million incidents reviewed; and 40 issued patents. SoundThinking is a publicly traded corporation (NASDAQ: SSTI) with approximately 200 full-time employees and is headquartered in Fremont, California.

The following table provides an overview of SoundThinking's history and growth.

<b>1995</b>	<ul style="list-style-type: none"> <li>• SoundThinking (formerly ShotSpotter) founded by Dr. Robert Showen. With over 30 years of acoustic and geophysics experience, it was Dr. Showen's vision to help curb gunfire that led him to design the ShotSpotter gunshot detection system.</li> </ul>
<b>1996</b>	<ul style="list-style-type: none"> <li>• The US Patent Office granted SoundThinking its first patent</li> </ul>
<b>2010</b>	<ul style="list-style-type: none"> <li>• Ralph Clark joined SoundThinking as President and CEO</li> </ul>
<b>2011</b>	<ul style="list-style-type: none"> <li>• SoundThinking opened the Incident Review Center (IRC) allowing SoundThinking to publish or dismiss detected gunshots with a higher level of accuracy</li> </ul>
<b>2014</b>	<ul style="list-style-type: none"> <li>• Cape Town, South Africa became SoundThinking's first international SaaS customer</li> </ul>
<b>2016</b>	<ul style="list-style-type: none"> <li>• SoundThinking formed our Customer Success Team to assist all customers in maximizing the value of the ShotSpotter service</li> </ul>
<b>2017</b>	<ul style="list-style-type: none"> <li>• SoundThinking achieved a World Class Net Promotor Score (NPS) of 55%</li> <li>• SoundThinking became a publicly traded company (NASDAQ: SSTI)</li> </ul>
<b>2018</b>	<ul style="list-style-type: none"> <li>• SoundThinking acquired HunchLab technology and introduced a proactive patrol management solution (formerly Connect, now ResourceRouter™)</li> <li>• SoundThinking won the Noble Technology Award from National Organization of Black Law Enforcement Executives</li> <li>• SoundThinking won AST Homeland Security Award for Best Gunshot Detection System</li> <li>• The City of Chicago expanded ShotSpotter coverage to over 100 miles and reported a 26% decrease in shootings from the previous year</li> <li>• Kruger National Park in South Africa went live with ShotSpotter in the park's iconic Intensified Protection Zone (IPZ).</li> </ul>
<b>2019</b>	<ul style="list-style-type: none"> <li>• SoundThinking received approval from the Oakland City Council and unanimous approval for use of its gunshot detection technology from the Oakland Privacy Advisory Commission (PAC).</li> <li>• SoundThinking welcomed its 100th customer</li> <li>• SoundThinking deployed its first sensors in Malaysia in an effort to reduce blast fishing, save the coral reef, and ensure local food security</li> </ul>
<b>2020</b>	<ul style="list-style-type: none"> <li>• SoundThinking acquired LEEDS, LLC and assumed responsibility for case management within the New York Police Department. With this strategic acquisition, SoundThinking added case management technology to its SafetySmart platform.</li> <li>• Rangers from Kruger National Park reported nearly 60% reduction in the number of rhinos killed within the ShotSpotter coverage area</li> </ul>
<b>2021</b>	<ul style="list-style-type: none"> <li>• SoundThinking won the AST Homeland Security Award for Best Gunshot Detection System for fourth consecutive year</li> <li>• The US Patent Office granted SoundThinking its 40<sup>th</sup> patent</li> <li>• SoundThinking published its one millionth gunshot alert</li> <li>• SoundThinking introduced two new applications: CaseBuilder™ and CaseBuilder Crime Gun™ focused on gun crime management</li> </ul>



<b>2022</b>	<ul style="list-style-type: none"> <li>• SoundThinking acquired Forensic Logic, LLC and their COPLINK X solution (now CrimeTracer™), an investigative search engine and analytics tool</li> <li>• SoundThinking introduced our Data for Good program, designed to use ShotSpotter data to identify communities experiencing high levels of gunfire violence and assist community providers to deliver timely support and intervention</li> <li>• SoundThinking certified a “Great Place to Work”</li> </ul>
<b>2023</b>	<ul style="list-style-type: none"> <li>• SoundThinking introduced our SafetySmart Platform, a suite of products that provide law enforcement agencies with better information, to enable better decisions, and drive better outcomes</li> </ul>

## SoundThinking’s SafetySmart Platform

The SafetySmart Platform brings together specialized software and objective data to help law enforcement and civic leadership better protect their communities by ensuring the right resources are provided when and where they are needed most. As a trusted partner to many law enforcement agencies, SoundThinking has been both a firsthand witness and participant in the evolution of policing as it faces increasing challenges, such as staffing shortages, aging technologies, and exponential growth in data (as well as the need to access, analyze, and share data). In response to these challenges, SoundThinking has developed our SafetySmart Platform that provides a range of tools beyond gunshot detection to help law enforcement agencies operate and collaborate more efficiently.



## SafetySmart™

Better Information • Better Decisions • Better Outcomes

<div style="background-color: #808080; color: white; padding: 5px; margin-bottom: 5px;"> <b>ShotSpotter</b> </div> <div style="background-color: #e91e63; color: white; padding: 5px; margin-bottom: 5px;"> <b>Gunshot Detection</b> </div> <ul style="list-style-type: none"> <li>• Real-time alerts for rapid, precise response to save lives</li> <li>• Increase evidence recovery and NIBIN leads</li> <li>• Enhance gun violence prevention/intervention with Data for Good</li> </ul>	<div style="background-color: #808080; color: white; padding: 5px; margin-bottom: 5px;"> <b>ResourceRouter</b> </div> <div style="background-color: #e91e63; color: white; padding: 5px; margin-bottom: 5px;"> <b>Community-First Patrol Management</b> </div> <ul style="list-style-type: none"> <li>• Data-driven deployment of patrol resources for more effective crime deterrence</li> <li>• Drive accountability into officer activity</li> <li>• Reduce over-policing and bias in patrols</li> </ul>	
<div style="background-color: #808080; color: white; padding: 5px; margin-bottom: 5px;"> <b>CrimeTracer</b> </div> <div style="background-color: #e91e63; color: white; padding: 5px; margin-bottom: 5px;"> <b>Investigative Lead Generation</b> </div> <ul style="list-style-type: none"> <li>• Accelerate investigations with largest database of local and regional crime data in single portal</li> <li>• Advanced link analysis detects relationships between people, places, and things</li> </ul>	<div style="background-color: #808080; color: white; padding: 5px; margin-bottom: 5px;"> <b>CaseBuilder</b> </div> <div style="background-color: #e91e63; color: white; padding: 5px; margin-bottom: 5px;"> <b>Digital Case Management</b> </div> <ul style="list-style-type: none"> <li>• One-stop digital case folder houses all data and workflows</li> <li>• Analytical and collaboration tools accelerate and improve solvability</li> <li>• More efficient and effective case handling</li> </ul>	<div style="background-color: #808080; color: white; padding: 5px; margin-bottom: 5px;"> <b>CaseBuilder Crime Gun</b> </div> <div style="background-color: #e91e63; color: white; padding: 5px; margin-bottom: 5px;"> <b>Gun Crime Management</b> </div> <ul style="list-style-type: none"> <li>• Centralized collaboration on gun crime activities including Respond alerts and NIBIN leads</li> <li>• Prioritize and track leads and tasks</li> <li>• Operational insights on case outcomes for stakeholder feedback</li> </ul>

The SafetySmart Platform brings the power of digital transformation to law enforcement. Together or separately, these data-driven solutions act as a force multiplier and help drive deeper community engagement by delivering better information, enabling better decisions, and driving better outcomes, for more efficient, effective, and equitable policing.

## ShotSpotter Service Overview

### How ShotSpotter Works

Based on an analysis of known gunfire-related crimes, the SoundThinking team designs and deploys networked sensors within the targeted coverage area. These acoustic arrays detect and locate gunshot activity within the coverage area and report that information to SoundThinking's Incident Review Center (IRC) which is staffed 24/7/365. ShotSpotter uses a two-factor incident review process to minimize false alerts. The first tier is performed by sophisticated AI software, to filter out any incidents that do not meet the minimum threshold for human review as potential gunfire incidents (e.g., helicopter noise, fireworks, etc.). The incidents that meet the minimum threshold for human review are then received at our IRC. The IRC review process is performed by a team of highly trained acoustic experts. In addition to examining the incident audio, SoundThinking's acoustic experts also examine the visual characteristics of the detected pulses and the incident, such as the number of participating sensors, the wave form, pulse alignment, and the direction of sound. The IRC review results in either publishing (Gunshot or Probable Gunshot) or dismissal (Non-Gunshot) of the incident with a high level of precision.

If the reviewer classifies the incident as a gunshot, the reviewer sends an alert, including location information and an audio snippet, to law enforcement agencies via a password-protected application on a mobile phone, in-car laptop, or computer. In addition to the dot-on-the-map and audio, ShotSpotter provides details such as number of shots fired, whether multiple shooters were involved, and whether high-capacity and/or fully automatic weapons were used. SoundThinking designed this entire process (i.e., recording the impulsive sound, two-factor review, and publishing alerts to authorized users) to be completed in less than 60 seconds (but is often completed within 25 to 30 seconds).

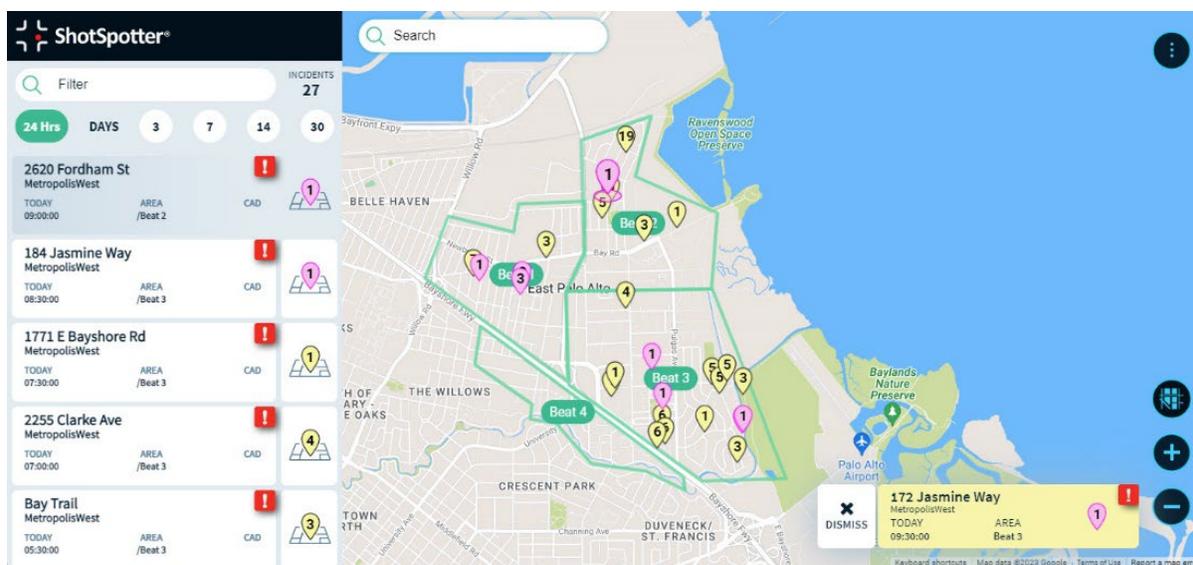
ShotSpotter customers receive a contextually rich, detailed gunfire alert that enables a fast, precise, and safer response to gunfire incidents. In addition, ShotSpotter alerts can also trigger other technology platforms such as cameras that can pan and zoom in the direction of an event. SoundThinking has successfully integrated ShotSpotter with a wide range of third-party applications such as CAD, RMS, License Plate Readers, drones, and other applications.

ShotSpotter helps law enforcement agencies by directing resources to the precise location of more than 90% of gunfire incidents. ShotSpotter rapidly notifies first responders of shootings via dispatch centers, in-vehicle computers, and smart phones. Instant alerts enable first responders to aid victims, collect evidence, and identify witnesses. ShotSpotter's actionable intelligence can then be used to prevent future crimes by positioning law enforcement when and where crime is likely to occur. ShotSpotter gunshot detection and location services are delivered as an easily implemented Software as a Service (SaaS) solution, with no requirement for customer investment in or maintenance of expensive hardware or software. SoundThinking hosts, secures, monitors, and maintains the ShotSpotter infrastructure. Contracts are based on an affordable one-year or multi-year subscription agreement, and the subscription includes unlimited licenses for the proposed SoundThinking applications.

## ShotSpotter Application

The ShotSpotter application is used by Call Takers, Dispatchers, and Patrol Officers in the field. Real-time notifications of gunfire incidents are delivered to this app and includes the following data:

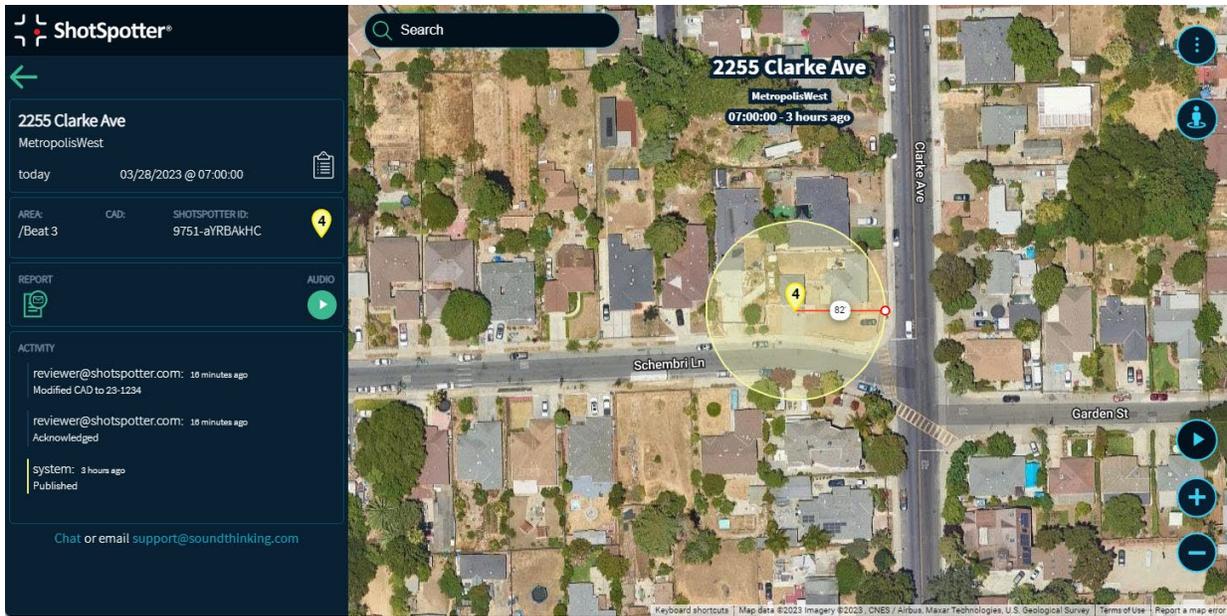
- Incident location (dot on the map, per the incident latitude and longitude)
- Type of gunfire (single round, multiple round)
- Unique identification number
- Date and time of the muzzle blast (trigger time)
- Nearest address of the gunfire location <sup>1</sup>
- Number of shots
- District identification
- Beat identification



**Figure 1. ShotSpotter App in Dispatch View**

A SoundThinking analyst may add other contextual information such as the possibility of multiple shooters, high-capacity weapons, full-automatic weapons, and the shooter's location related to a building (front yard, back yard, street, etc.). The report also includes an audit trail of the time the alert was published, acknowledged, and closed at the customer facility. All notes entered by Call Takers and Dispatchers added to the alert are time- and date-stamped with the operator's ID. For Patrol Officers, the alert includes an audio snippet of the incident.

<sup>1</sup> Based on the reverse geo-verification of the incident latitude and longitude, using commercially available GIS sources such as Google or customer-provided GIS data.

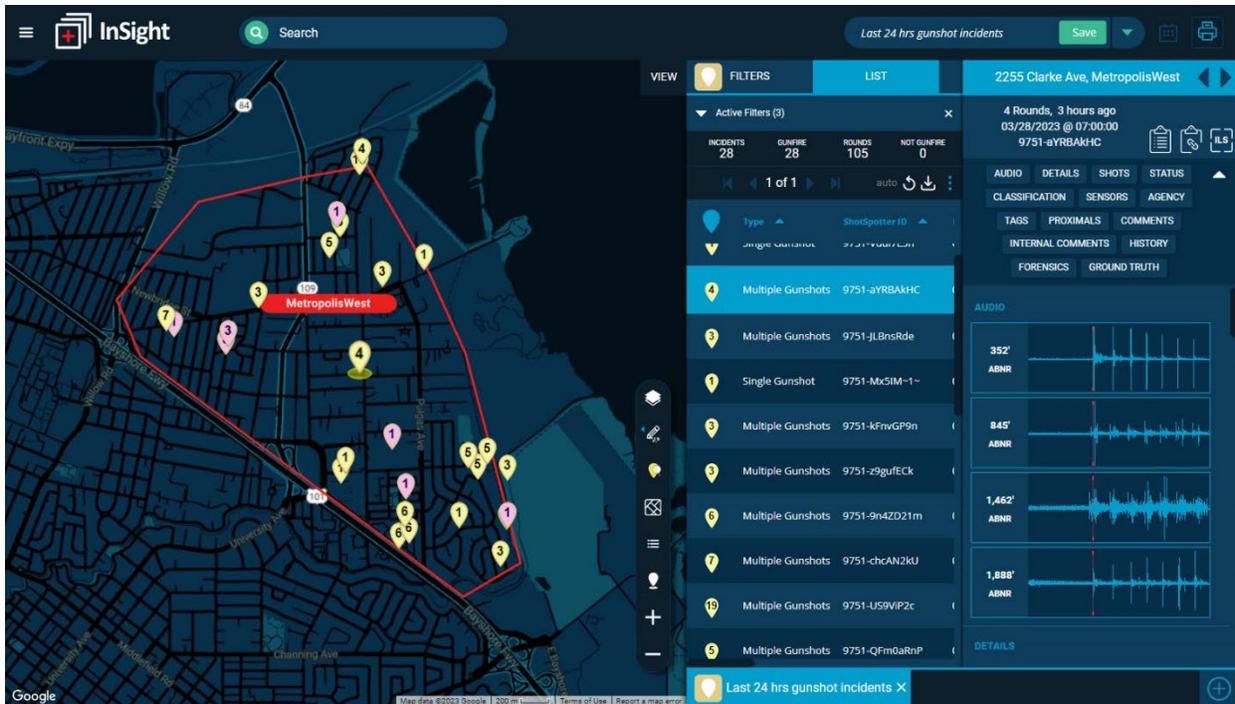


**Figure 2. ShotSpotter App in Respond View**

## InSight™

InSight™ enables customers to explore details about prior gunshot incidents in their ShotSpotter coverage area and use the data for investigation and analysis. Crime analysts, investigators, and command staff can view, filter, sort, report, and transform historical gunshot data into meaningful insights, ultimately informing strategies for reducing gun violence.

InSight enables users to find and identify the incidents using an extensive array of filters for date, time, location, keywords, single vs. multiple gunshots, patrol areas, as well as shapes drawn on the map. The shape filters narrow a search for shooting incidents within a radius of a known address, across several blocks, or look for and monitor activity on both sides of a jurisdictional border. Saved reports retain common filter settings for quick retrieval (e.g., “District 4 Gunfire – Last 28 days”).



**Figure 3. InSight App**

InSight shows how a shooting event unfolded by watching a shot-by-shot animation that details the location and sequence of each shot. The software also highlights other nearby incidents that may be potentially related based on its relative distance and time of occurrence.

InSight comes with a set of reports that make it easy to share incident data throughout an agency:

- The Investigative Lead Summary report give details of a shooting incident including audio, location, sequence, and timing of each shot fired. This report is often used to share incident audio and details with colleagues, aid investigators with collecting evidence at the scene of a shooting and conducting better interviews of witnesses, suspects, and victims, or attach to a case file.
- The Multi-Incident report provides a summary of shooting incidents broken out by single, multiple, and probable gunshot incidents as well as any non-gunfire incidents if they were included in the search. The summary is followed by details for each incident including the date, time, location, number of rounds, CAD ID, ShotSpotter ID, and other details.

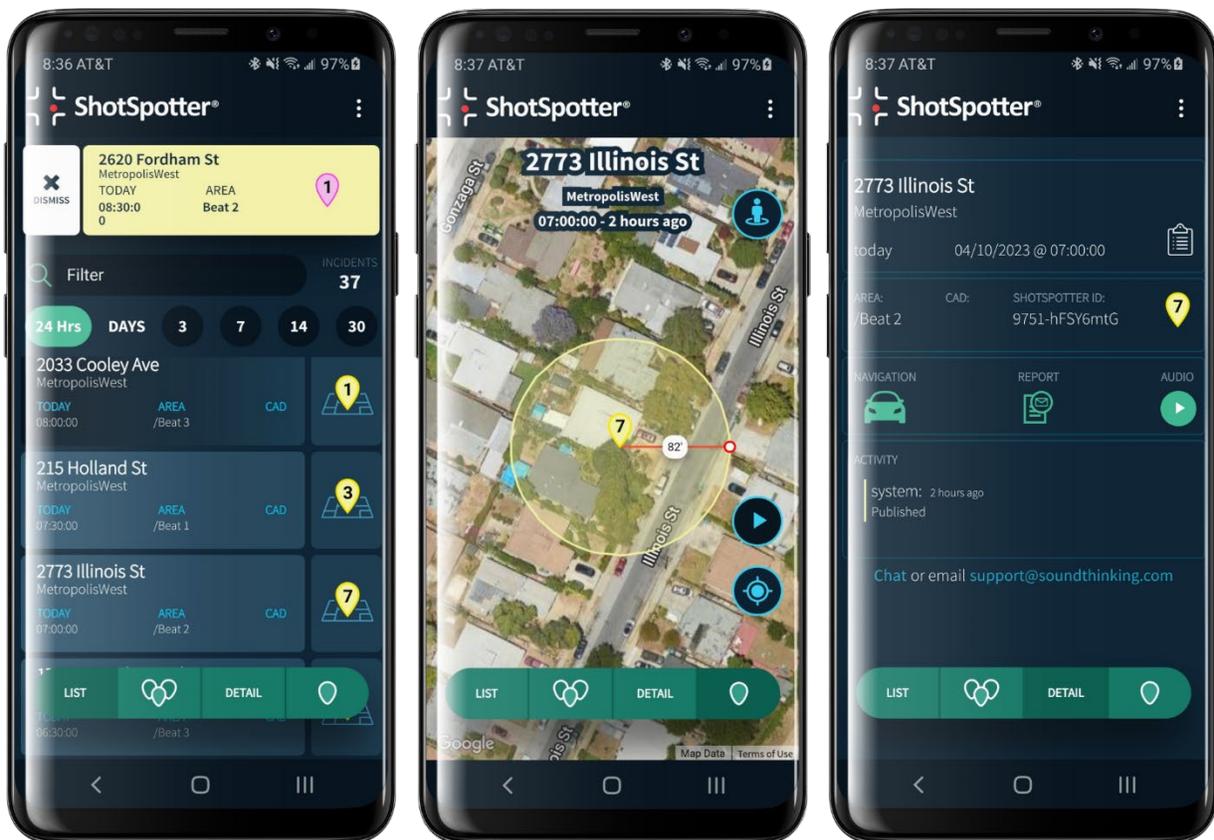
For customized, ad hoc reporting and analysis, InSight can export incident data to other off-the-shelf products such as Microsoft Excel, Tableau, Google Earth, ArcGIS, and other tools.

## Mobile Alerts

The ShotSpotter smartphone application delivers real-time gunfire alert data to smart phones and smart watches, available for use on iPhones and Android platforms. The ShotSpotter app displays the gunfire location as a dot-on-a-map and the data also includes the number of rounds fired and access to the incident audio.



**Figure 4. Smartwatch Notification**

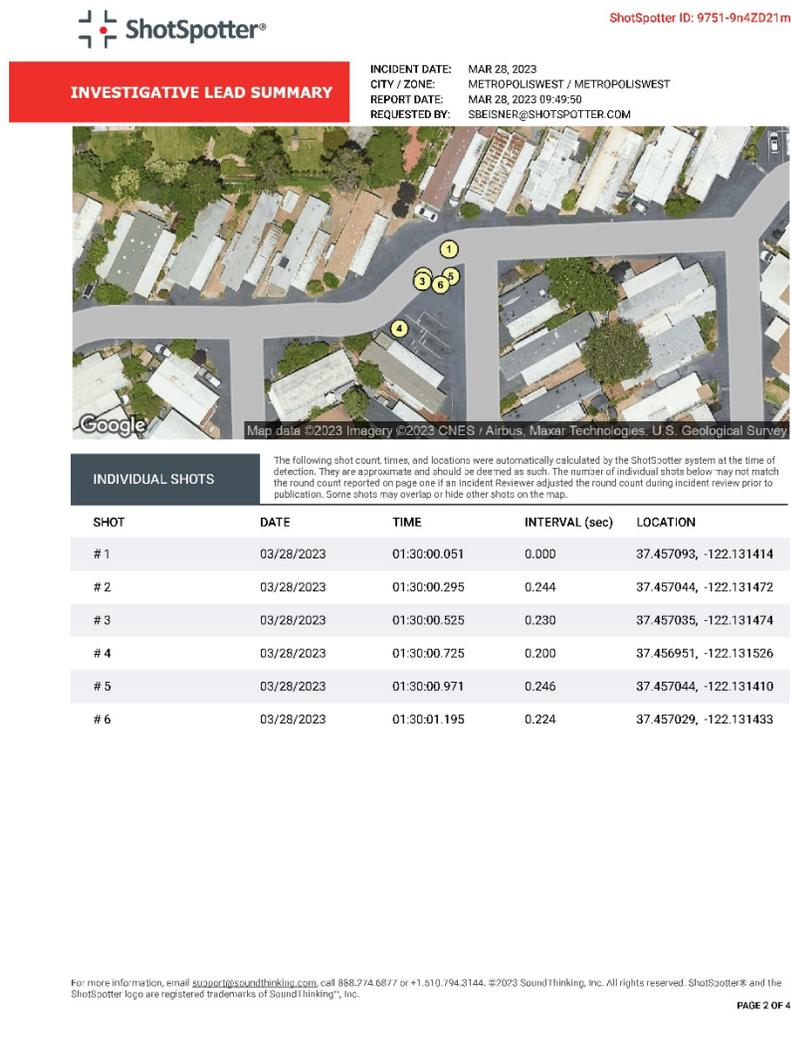


**Figure 5. ShotSpotter Smartphone App**

## Investigative Lead Summary

The ShotSpotter Investigative Lead Summary (ILS) is an on-demand report that provides useful details about the location, timing, and sequence of each shot fired during an incident. The ILS is very valuable on scene, helping law enforcement find shell casings, confirm witness accounts, and identify suspects. ILS reports are available immediately after an incident occurs through a single click of a button within the mobile, web, or desktop ShotSpotter and InSight applications.

The ILS will fulfill the majority of law enforcement agency needs, particularly in situations where a report is not intended for presentation to court (since the ILS report is electronically produced, it is not court admissible).



**Figure 6. ShotSpotter Investigative Lead Summary (ILS)**





available upon written request, and our goal is to deliver all DFRs within ten business days of the request.

To support prosecutions, audio snippets provide powerful demonstrative evidence to prosecutors and allow jurors to gain a deeper understanding of the victims' experience of the incident. For prosecutors who wish to have a SoundThinking expert witness testify regarding a DFR, to help interpret and clarify crime scene activity derived from ShotSpotter data, or provide other forensic consultation services, these services are available for an hourly fee.

In 20 states and in the District of Columbia, SoundThinking evidence and SoundThinking expert witness testimony have been successfully admitted in over 200 court cases. ShotSpotter forensic evidence has prevailed in 25 Frye and Daubert challenges throughout the United States.

### Notifications API (Optional)

The Notifications API (available as a separately priced option) allows client applications to receive accurate, timely details about ShotSpotter gunfire alerts, including precise latitude and longitude (geolocation), GPS-synchronized timestamps, incident audio, and situational context provided by the 24/7/365 Incident Review Center. Typical integrations include:

- Video Management Systems (VMS)
- Computer-Aided Dispatch (CAD) systems
- Records Management Systems (RMS)
- Automated License Plate Readers (ALPRs)
- Crime analysis and statistics packages (including COMPSTAT software)

Each Notifications API license pack is available for an annual subscription fee that includes:

- Up to three (3) interfaces
- Establishing an instance of the API for the LASD on SoundThinking-hosted servers
- Consulting with the LASD and third parties to ensure the API operates according to the API specifications
- 24/7 alerts to up to three third-party interfaces
- Supporting the third party and LASD as systems are upgraded

Additional API licenses can be purchased in packs of three interfaces.

## Onboarding Services

Concurrent with the sensor design and deployment activities, SoundThinking will provide a series of onboarding services to prepare the LASD to maximize the value of the ShotSpotter service. These standard onboarding steps will be refined to best serve the LASD team and ShotSpotter users. SoundThinking onboarding services are designed to:

- Ensure successful ShotSpotter service activation (go-live)
- Ensure full use of the features and functions available with the ShotSpotter service
- Ensure that the LASD's Best Practices are refined, as needed, to respond most effectively to the gun crime intelligence data being delivered for the coverage area
- Track and monitor the efficacy of the ShotSpotter service

SoundThinking has assembled a Customer Success Team of professionals with more than 275 years of combined law enforcement experience. The mission of this team of Consultants, Trainers, and Analysts is to maximize customer success with the ShotSpotter service. This team is available to our customers both pre- and post-production to advise, train, and guide them on the most effective use of the tools and services available with the ShotSpotter solution. The following provides a high-level overview of SoundThinking's standard Customer Onboarding Services, which will be tailored to support the LASD.

## Getting Started

Prior to contract execution, a SoundThinking Customer Success Director will work with the LASD's project team to plan the onboarding process, beginning with an onsite Customer Kick-Off Meeting with all stakeholders. The teams will review the program objectives, lay out the key implementation steps, agree on a targeted activation date (go-live), and establish a protocol for ongoing communication throughout the onboarding process. SoundThinking will schedule biweekly status calls with the LASD's Program Manager and other project leaders to maintain regular communication throughout the implementation process.

## Best Practices

Early in the Customer Onboarding Process, SoundThinking's Customer Success team, led by the assigned Customer Success Director, will work with the LASD's Program Manager and other project leaders to schedule and conduct a series of Best Practices sessions. These sessions will assist the LASD in establishing response protocols and procedures to manage the gunshot alerts and gun crime intelligence data that will be provided upon activation of the ShotSpotter service. SoundThinking will customize and conduct these sessions for each of the following groups of users involved in the gun violence reduction program in the targeted coverage area:

- Program Management
- Dispatch/Communications
- Field Operations/Patrol
- Investigations
- Prosecution
- Intelligence & Crime Analysis

## User Training

SoundThinking will assign a Customer Success Director to the LASD to ensure that we deliver consistent, quality best practices training based on the LASD's needs to maximize the value of our service. The Customer Success Director will remain engaged with the LASD for the duration of our relationship. In preparation for the planned cutovers, SoundThinking will assign a Trainer to the LASD to train each group of users on the SoundThinking applications, including ShotSpotter, Dispatch, Administrative Portal, and InSight. The Trainer will conduct a Training Orientation with the LASD's Program Manager to ensure all users are properly trained on the relevant applications. SoundThinking's Trainer will work with the LASD to tailor a training program that addresses the unique needs and/or scheduling constraints of the LASD users. The training will be performed through a combination of remote instructor-led live training, train-the-trainer, and on-line recorded computer-based training.

## Agency Metrics/KPIs (Key Performance Indicators)

Customer Success team members, led by the assigned Customer Success Director, will work with the LASD's Program Manager and Command staff to review, define, and adopt a set of agency metrics, or Key Performance Indicators (KPIs), to establish and monitor the efficacy of the ShotSpotter service and related agency Best Practices. It is important to ensure that the agency and all stakeholders have visibility (and routines in place) to track the program metrics or KPIs needed to monitor the status of the program and to make informed decisions regarding resources, response protocols, and the best practices to drive success.

## Onsite Support During Service Activation (Go-Live)

On the day of ShotSpotter service activation to a live production status, the Customer Success Director will be on site to ensure that the transition is smooth, that the established best practices are being implemented as planned, and that user questions are answered quickly. Prior to cutover, SoundThinking's team will facilitate an introduction to the SoundThinking Support organization to review the support process and introduce the designated Technical Support Engineer to the LASD. Following service activation, the designated Technical Support Engineer will facilitate a series of Status Calls with the LASD to review the performance of the service. The Customer Success Director will continue to work with the LASD to review and results being achieved by each group of users involved in the gun violence reduction program.

## Ongoing Customer Support

Customers can use the monthly scorecard in the InSight app to communicate details on system performance and our service, including the number of Gunshot Alerts, Misses, Mislocated Incidents, Misclassified Incidents, and other useful metrics. A designated SoundThinking Technical Support Engineer reviews service requests and reported issues monthly and is available to discuss and address any concerns.

SoundThinking standard customer support includes 24/7 assistance with user accounts, software interface, tools, features, incident (re)classification, and review. Tier 1 Support is provided by our Incident Review Center (IRC). IRC staff have extensive experience with SoundThinking applications and provide real-time support of basic issues, and first level of support for information gathering and triage for advanced troubleshooting by Tier 2 Support. The Tier 2 Support Team comprises technically advanced, experienced Customer Support professionals who are responsible for advanced levels of troubleshooting and analysis, IT support, mapping issues, etc.

Support Level	Tier 1 Support (IRC)	Tier 2 Support (Customer Support)
Features	<ul style="list-style-type: none"> <li>• Login support</li> <li>• Report a misclassification</li> <li>• Report a missed incident</li> <li>• Report a mislocated incident</li> <li>• Basic audio request</li> <li>• General/application questions</li> <li>• Request for ILS</li> </ul>	Normal Support: <ul style="list-style-type: none"> <li>• Analysis of missed gunshots</li> <li>• Detailed audio search</li> <li>• Performance analysis</li> <li>• Integration issues</li> </ul> Critical Support: <ul style="list-style-type: none"> <li>• System outage</li> </ul>
Hours of Operation	24/7/365	Normal Support: 5 am – 11 pm Pacific Time Zone Escalation: 24/7/365

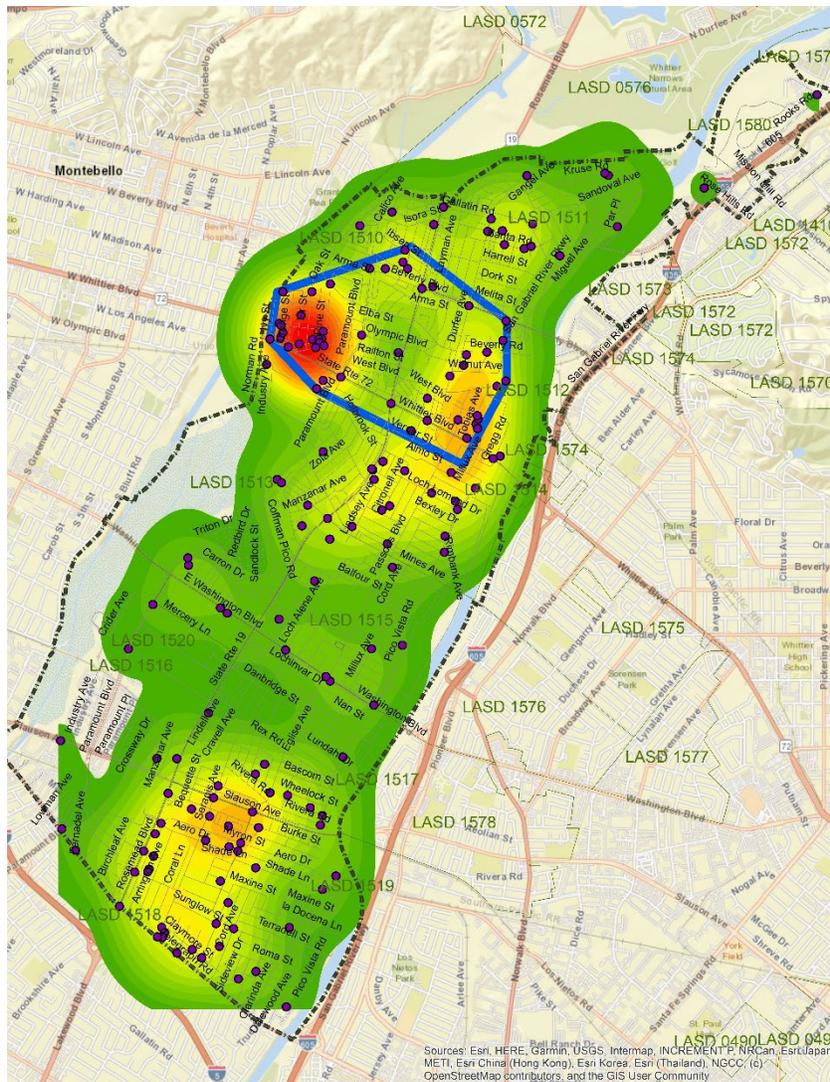
## Customer References

SoundThinking has more than 150 customers covering over 1,000 square miles. SoundThinking is the leader in the development and deployment of wide area acoustic gunshot detection and location systems. Today, SoundThinking provides gunshot detection and location services to law enforcement agencies across the country. Among these are:

- Hawaiian Gardens, CA
- Antioch, CA
- Pasadena, CA
- San Francisco, CA
- Bakersfield, CA
- Perris, CA (Riverside County Sheriff)
- Oakland, CA
- East Palo Alto, CA
- San Pablo, CA
- Richmond, CA
- San Francisco, CA
- Sacramento County, CA
- Las Vegas, NV
- Albuquerque, NM
- Glendale, AZ
- Denver, CO
- Sacramento, CA
- Rancho Cordova, CA (Sacramento Sheriff)

## Proposed Coverage Area

ShotSpotter is deployed to provide coverage for a specified area, bounded by a specific coverage area perimeter. SoundThinking will design the coverage area based upon the LASD's requirements and based upon analysis of historical crime data. The area delineated by a blue boundary in the image below is a rough estimate of the proposed coverage area based on analysis of the LASD-provided crime data as described below; please note, the final coverage area may vary. SoundThinking will collaborate with LASD stakeholders to determine the final coverage boundaries and any resulting adjustments to the proposal to address the LASD's needs and priorities.



**Figure 8. Proposed ShotSpotter Coverage Area = 1.0 square mile**

Using the data provided by the LASD for January 1, 2021 through July 12, 2023, the map above depicts the preliminary coverage boundaries. The heat map in Figure 8: Proposed ShotSpotter Coverage Area depicts the following within the 1.0 square mile coverage area (outlined in blue):

Icon	Crime Type Definition	Quantity	Percentage of Totals
●	Shots Heard (Radio Code 923)	52	31.7%

## Pricing

ShotSpotter is deployed to provide coverage for a specified area. SoundThinking offers our Lower Tier Pricing program to smaller communities. This pricing includes a one-time Service Initiation and Onboarding fee, as well as a reduced subscription fee for coverage areas of up to two square miles. SoundThinking will locate the proposed one square mile coverage area based upon the LASD's requirements. The pricing presented below assumes a simplified design for the proposed ShotSpotter coverage area, one that targets the City's highest crime area(s), while avoiding a highly customized coverage area. SoundThinking will collaborate with LASD stakeholders to determine the final coverage area location and related boundaries.

### 1.0 mi<sup>2</sup> Coverage Area (One Year Term)

Contract Term	Coverage Area Size	One-Time Fee (Service Initiation & Onboarding)	Annual Subscription Fee*	Total
1 Year	1.0 mi <sup>2</sup>	Included	\$49,500	\$49,500

### 1.0 mi<sup>2</sup> Coverage Area (Three Year Term)

Contract Term	Coverage Area Size	One-Time Fee (Service Initiation & Onboarding)	Annual Subscription Fee*	Total
3 Years	1.0 mi <sup>2</sup>	Included	\$49,500	\$148,500

\*The ShotSpotter current annual subscription fee for cities the size of City of Pico Rivera is \$49,500 per square mile. Please note, this rate is available for coverage areas up to a total of two (2) square miles. Any coverage beyond two (2) square miles will be at SoundThinking's standard annual subscription rate of \$70,000 per square mile, plus a one-time Service Initiation Fee of \$10,000 per square mile.

## Forensic Consultation Services

Forensic Consultation Service Fee (Expert Witness Services)	\$350/hour
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Expert Witness Testimony Services are available upon request and billed separately at the above rate.

## Payment Terms

Payment for the service initiation, onboarding, and subscription shall be as follows:

### One-Year Payment Terms

- 50% of fee due upon execution of agreement (\$24,750)
- 50% of fee due upon ShotSpotter service activation (live) status (\$24,750)

### Three-Year Payment Terms

- 50% of fee due upon execution of agreement (\$24,750)
- 50% of fee due upon ShotSpotter service activation (live) status (\$24,750)
- 100% of Year 2 fee due prior to first anniversary of ShotSpotter live status (\$49,500)
- 100% of Year 3 fee due prior to second anniversary of ShotSpotter live status (\$49,500)

Expert Witness Testimony Services are available upon request and billed separately at the above rate.

## Pricing Assumptions

This pricing is submitted based on the following assumptions:

- Services will be delivered under the terms of the SoundThinking Master Services Agreement and its Exhibits and Addenda, to which this Proposal will be attached as Exhibit A.
- The LASD will provision network access to meet SoundThinking minimum specifications and requirements for all computers (PCs and MDCs) that will access the ShotSpotter service.
- This pricing does not include any state or local taxes; if taxes are applicable, we will be happy to provide an amended price quotation upon request.
- This proposal and all pricing contained herein remains valid for ninety (90) days from the date of this proposal.

## Optional Additional Services

### Notifications API Annual Subscription Fee

Contract Term	Notifications API License Pack Annual Subscription Fee	Total
1 Year	\$9,500	\$9,500

Contract Term	Notifications API License Pack Annual Subscription Fee	Total
3 Years	\$9,500	\$28,500

### Notifications API Pricing Assumptions

- The services will be delivered under the terms of the SoundThinking Master Services Agreement to which this Proposal will be attached as Exhibit A (sample attached).
- The optional Notifications API License is a recurring annual subscription fee which includes up to three interfaces. Fee does not include costs required from other vendors to implement or support the planned interfaces.

## ADDENDUM ONE - SHOTSPOTTER® SUPPLEMENTAL TERMS

This Addendum One (“Addendum One”) to the SoundThinking™, Inc. Master Services Agreement (the “Agreement”) by and between SoundThinking, Inc. (“SoundThinking”) and City of Pico Rivera, a California municipal corporation (“Customer”) is effective as of the last date of signature below.

The following provisions are expressly added to and made a part of the Agreement for the purposes of further defining the ShotSpotter® Subscription Services and terms of use. All terms and conditions of the Agreement shall remain in full force and effect. In the event of a conflict between this Addendum One and the Agreement, this Addendum One shall control:

In consideration of the Parties’ mutual covenants and promises set forth in this Addendum One, the Parties Agree as follows:

### Section 2 DEFINITIONS

#### ShotSpotter

Insight means the internet portal to which Customer will have access to Reviewed Alerts with respect to the ShotSpotter® Gunshot Detection, Location, and Forensics System.

Coverage Area means the area in square miles covered by the ShotSpotter Services as set forth in Exhibit A and increase to the Coverage Area as agreed to in writing between the Parties.

Reviewed Alerts means the data reviewed by SoundThinking’s incident review staff related to gunfire incidents detected by the ShotSpotter Gunshot Detection, Location, and Forensic Analysis Service.

### Section 3 SUBSCRIPTION SERVICES

#### ShotSpotter

- B. SoundThinking will install the ShotSpotter System in the Coverage Area specified in Exhibit A attached to the Agreement. SoundThinking will host the Subscription Services and may update the functionality and Software of the Subscription Services from time to time at its sole discretion and in accordance with the Agreement and this Addendum One.
- C. SoundThinking will be responsible for determining the location(s) for installation of acoustic sensor(s) (the “Sensors”) that detect gunshot-like sounds, and obtaining permission from the premises owner/property manager/lessee. SoundThinking owns, and is responsible for maintenance of the Sensors.
- D. The ShotSpotter System acoustic Sensor may use wired, wireless, or cellular wireless communications which necessitates the existence of a real-time data communications channel from each Sensor to the SoundThinking hosted servers via a commercial carrier.



The unavailability or deterioration of the quality of such wired, wireless, or wireless cellular communications may impact the ability of SoundThinking to provide the Subscription Services. In such circumstances SoundThinking will use commercially reasonable efforts to obtain alternate wired or wireless cellular communications or adjust the coverage area as necessary. In the event SoundThinking is unable to do so, SoundThinking will terminate the ShotSpotter Subscription Services and refund a pro-rata portion of the annual Subscription Services fee to Customer.

- E. SoundThinking will provide Customer with user documentation, online help, written or recorded video training material, and other applicable documentation (as available).
- F. SoundThinking will provide reasonable efforts to respond via email to requests for support relating to incident classification as defined in the Support Level Matrix provided at Attachment A.
- G. During the term of the Agreement, SoundThinking will provide real-time gunfire analysis and alert services. After an explosive (or impulsive) sound triggers enough Sensors that an incident is detected and located, audio from the incident is sent to SoundThinking's Incident Review Center (IRC) via secure, high-speed network connections for real-time qualification. Within seconds, a SoundThinking professional reviewer analyzes audio data and recordings to confirm gunfire or explosions. The qualified alert is then sent directly to the Customer's dispatch center, PSAP, mobile/patrol officers, and any other relevant safety or security personnel, as determined by the Customer. The SoundThinking IRC will review gunfire incidents as further defined in Attachment A to this Addendum One.
- H. The ShotSpotter Subscription Services shall consist of (i) providing access to the Customer of Reviewed Alerts delivered via the Insight password-protected internet portal and user interface supplied by SoundThinking; (ii) providing Customer access to historical Reviewed Alerts and incident information via the ShotSpotter Software; and (iii) other services as specified in the Agreement and its Exhibits or this Addendum One.
- I. SoundThinking will use commercially reasonable efforts to respond to support requests as set forth in the Support Level Matrix provided at Attachment A to this Addendum One. These requests may be made to SoundThinking through one of the following methods: 1) email to [support@soundthinking.com](mailto:support@soundthinking.com); 2) Live Chat through the ShotSpotter Subscription Services applications; 3) A phone call to SoundThinking's Customer Support organization at 888.274.6877, option 4. These are the only methods SoundThinking will receive and respond to support requests.

Tier 1 (as defined in the Support Matrix included at Attachment A). A SoundThinking Customer Support specialist will be responsible for receiving Customer reports of missed incidents, or errors in the Subscription Services, and, to the extent practicable over email or telephone, making commercially reasonable efforts to assist the Customer in resolving the Customer's reported problems. In the event the problem cannot be resolved within 24 hours, requiring further research and troubleshooting, SoundThinking will use commercially reasonable efforts to resolve the issue within seventy-two (72) hours of

receipt of the report. In the event that the ShotSpotter Subscription Service is fully nonfunctional, and it is not due to power outage or other reasons that are outside of SoundThinking's control, SoundThinking will work continuously to restore functionality of the Subscription Services in accordance with the standard ShotSpotter user documentation provided with the Subscription Services as soon as reasonably possible, and no later than seventy-two (72) hours of receipt of the report.

#### J. FORENSIC REPORTS.

- i. Investigative Lead Summary ("ILS"). SoundThinking provides an on-demand report available through the ShotSpotter Respond Application. The Investigative Lead Summary (ILS) provides useful details about the approximate location, timing, and sequence of each shot fired during an incident. The ILS is very valuable on scene, helping law enforcement find shell casings, confirm witness accounts, and identify suspects. ILS reports are available immediately after an incident occurs via the mobile, web, or desktop ShotSpotter Respond application (machine-generated). The ILS is not a court-admissible document.
- ii. Detailed Forensic Report ("DFR"). If requested by Customer, SoundThinking will provide a DFR for any ShotSpotter-detected incidents, including Reviewed Alerts. The DFR is intended to be a court-admissible document used by attorneys as part of a court case for the exact, verified timing, sequence and location of each shot fired. Secondly, the DFR is available for use by law enforcement to obtain a search warrant or to investigate an Officer Involved Shooting.

DFRs must be requested in writing and addressed to the SoundThinking Customer Support Department. Requests may be submitted via the Forensics Services page under the Law Enforcement tab on SoundThinking's website ([www.soundthinking.com](http://www.soundthinking.com)). SoundThinking will use commercially reasonable efforts to provide a DFR within ten (10) business days of receipt of the request.

#### K. EXPERT WITNESS SERVICES.

SoundThinking offers reasonable expert witness services, including Reviewed Alerts, for an hourly fee as set forth in Exhibit A of the Agreement, as well as reimbursement of all travel and per diem costs. If requested to provide such services, SoundThinking will invoice the Customer for the number of hours expended to prepare for and provide expert witness testimony, and actual travel expenses, upon completion of the services. Customer understands that SoundThinking undertakes to provide individuals whose qualifications are sufficient for such services, but does not warrant that any person or his or her opinion will be accepted by every court. SoundThinking requires at least fourteen (14) days prior notice of such a requirement in writing from the Customer. Customer must include dates, times, specific locations, and a point of contact for SoundThinking personnel. Due to the nature of legal proceedings, SoundThinking cannot guarantee that its services described in this section shall produce the outcome, legal or otherwise, which Customer desires. Payment for expert witness services described shall be due and payable when services are rendered regardless of the outcome of the proceedings.

## Section 5 LICENSE AND OWNERSHIP

### ShotSpotter Data

#### A. Rights in Data.

SoundThinking shall own and have the unrestricted right to use the ShotSpotter Data, as that term is defined in the Agreement, for internal purposes such as research or product development. SoundThinking may provide, license, or sell the ShotSpotter Data on an aggregated basis to third parties (excluding press or media) to be used for research or analytical purposes, or for law enforcement and/or security purposes.

SoundThinking will not release or disseminate to any person or entity ShotSpotter Data related to or consisting of specific forensic or law enforcement sensitive incident information pertaining to any active inquiry, investigation, or prosecution, unless in response to a valid order or subpoena issued by a court or other governmental body, or as otherwise required by law. SoundThinking will not release, sell, license, or otherwise distribute the gunfire alert ShotSpotter Data to the press or media without the prior express written consent of an authorized representative of the Customer.

Customer shall have the unrestricted right to download, make copies of, distribute, and use the ShotSpotter Data within its own organization, exclusively for its own internal purposes, and for purposes of detecting and locating gunfire, routine archival recordkeeping, evidence preservation, and investigative, or evidentiary, and prosecutorial purposes, and for community engagement and community services initiatives. Customer shall not provide to, license the use of, or sell the ShotSpotter Data to any third parties, which restriction will not pertain to the collaboration with other law enforcement agencies for the purposes of investigating and prosecuting crimes detected by the ShotSpotter Subscription Service; (ii) government or non-governmental entities focused on the support of victims of gun crime in the local community; or (iii) entities focused on local community outreach and/or violence intervention.

## Section 6 CONFIDENTIALITY AND PROPRIETARY RIGHTS

### SoundThinking Privacy Policy

#### A. SoundThinking Privacy Policy.

With respect to the ShotSpotter Subscription Services, SoundThinking has structured its technology, processes and policies in such a way as to minimize the risk of privacy infringements from audio surveillance while still delivering important public safety benefits to its customers. These efforts to maintain privacy include the following:

- 1) SoundThinking will not provide extended audio to customers beyond the audio snippet (1 second of ambient noise prior to a gunshot, the gunshot audio itself,

and 1 second after the incident). SoundThinking will vigorously resist any subpoena or court order for extended audio that goes beyond an audio snippet.

- 2) SoundThinking will not provide a list or database of the precise location of Sensors to police or the public if requested and will challenge any subpoenas for this location data.

## **Section 7 LIMITED WARRANTIES**

### **ShotSpotter Subscription Services and Software Additional Limited Warranties and Disclaimers**

- A. The ShotSpotter Subscription Services are not designed, sold, or intended to be used to detect, intercept, transmit, or record oral or other communications of any kind. SoundThinking cannot control how the ShotSpotter Subscription Services are used, and, accordingly, SoundThinking does not warrant or represent, expressly or implicitly, that use of the ShotSpotter Subscription Services will comply or conform to the requirements of federal, state, or local statutes, ordinances, and laws, or that use of the ShotSpotter Subscription Services will not violate the privacy rights of third parties. Customer shall be solely responsible for using the ShotSpotter Subscription Services in full compliance with applicable law and the rights of third persons.
- B. SoundThinking does not warrant or represent, expressly or implicitly, that the ShotSpotter System or its use will: result in the prediction or prevention of crime, apprehension or conviction of any perpetrator of any crime, or detection of any criminal; prevent any loss, death, injury, or damage to property due to any reason including the discharge of a firearm or other weapon; or in all cases result in a Reviewed Alert for all firearm discharges within the designated coverage area; or that the ShotSpotter-supplied network will remain in operation at all times or under all conditions.
- C. SoundThinking expressly disclaims, and does not undertake or assume any duty, obligation, or responsibility for any decisions, actions, reactions, responses, failure to act, or inaction, by Customer as a result of or in reliance on, in whole or in part, the ShotSpotter Subscription Services, or Reviewed Alerts provided by SoundThinking, or for any consequences or outcomes, including any death, injury, or loss or damage to any property, arising from or caused by any such decisions, actions, reactions, responses, failure to act, or inaction. It shall be the sole and exclusive responsibility of the Customer to determine appropriate decisions, actions, reactions, or responses, including whether or not to dispatch emergency responder resources. The Customer hereby expressly assumes all risks and liability associated with any and all action, reaction, response, and dispatch decisions, and for all consequences and outcomes arising from or caused by any decisions made or not made by the Customer in reliance, in whole or in part, on the ShotSpotter Subscription Services provided by SoundThinking, including any death, injury, or loss or damage to any property.



**EXCEPT AS EXPRESSLY SET FORTH IN SECTION 7 OF THE AGREEMENT AND THIS ADDENDUM ONE, SOUNDTHINKING MAKES AND CUSTOMER RECEIVES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF NON-INFRINGEMENT, QUALITY, SUITABILITY, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

**THE PARTIES HERETO HAVE EXECUTED THIS ADDENDUM ONE CONTEMPORANEOUSLY WITH THE AGREEMENT.**

**CITY OF PICO RIVERA**

**SOUNDTHINKING, INC.**

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Accepted By (Signature)

\_\_\_\_\_  
Accepted By (Signature)

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Printed Name

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Title

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Title

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Date

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Date

**ATTACHMENT A – SERVICE LEVEL AGREEMENT**

**ShotSpotter® Gunshot Detection, Location System**

**Reviewed Alert Service Levels**

**Summary**

Under the terms and conditions of the SoundThinking Master Services Agreement and this Addendum One between SoundThinking, Inc. (“SoundThinking”) and Customer, SoundThinking commits to meet or exceed the following Service Level Agreement (SLA) standards as it provides its ShotSpotter Gunshot Location Services<sup>1</sup>:

<b>Service</b>	<b>SLA and Measurement</b>
Gunshot Detection & Location	90% of unsuppressed, outdoor gunfire incidents, using standard, commercially available rounds greater than .25 caliber, inside the Coverage Area will be detected and located within 25 meters of the actual gunshot location.
Reviewed Alerts	90% of gunshot incidents will be reviewed and published in less than 60 seconds.
Service Availability	The ShotSpotter Gunshot Location System service will be available to the Customer 99.9% of the time with online access to ShotSpotter data, excluding scheduled maintenance windows.

**Gunshot Detection & Location Performance**

The ShotSpotter System will detect and accurately locate to within 25 meters of the actual gunshot location 90% of unsuppressed, outdoor gunshots fired inside the contracted coverage area using standard, commercially available rounds greater than .25 caliber.

**Reviewed Alerts Service**

SoundThinking’s real-time Incident Review Center (IRC) will review at least 90% of all gunfire incidents within 60 seconds. This human review is intended to confirm or change the machine classification of the incident type, and, depending on the reviewer’s confidence level that the incident is or may be gunfire, will result in an alert (“Reviewed Alert”) sent to the Customer’s dispatch center, patrol car mobile data terminals (MDT), and officer smartphones (via the ShotSpotter App), based on the following criteria:

<b>Incident Type</b>	<b>Action</b>
High confidence incident is gunfire	Reviewed Gunfire Alert, (Single Gunshot “SG” or Multiple Gunshots “MG”) sent to Customer’s dispatch center, patrol car mobile data terminals (MDT), and officer smartphones (via the ShotSpotter Respond App)
Uncertain if incident is gunfire or not	Reviewed Probable Gunfire (“PG”) Alert sent to Customer’s dispatch center, patrol car MDTs, and officer smartphones
Low confidence incident is gunfire	<b>No alert</b> will be sent; incident available for Customer review in the incident history available through Insight

<sup>1</sup> See attached “ShotSpotter – Definition of Key Terms” for a complete definition of terms associated with this SLA and further details in the expanded definitions listed below the Summary. The basis for this SLA and performance measurement will be total gunshot incidents as defined by the Definition of Key Terms.

Reviewed Alerts are sent to the Customer's dispatch center, patrol car MDTs, and officer smartphones. Information in a Reviewed Alert will include the following:

- "Dot on the map" with latitude and longitude indicating the location of the incident.
- Parcel address closest to location of the incident.
- When available, additional situational awareness data points may be included, such as:
  - Qualitative data on the type/severity of incident: Fully automatic, High Capacity
  - Other comments (if any)

The ShotSpotter Respond App, and Insight provide the Customer with full and immediate access to incident history including information SoundThinking uses in its internal review process. This information includes, among other things, the initial incident classification and any reclassifications of an incident, incident audio wave forms, and incident audio files. This data access is available as long as the Customer is under active subscription.

### **Service Availability**

The ShotSpotter System<sup>2</sup> will be able to detect gunfire and available to users with online access to ShotSpotter data 99.9% of the time, on a 24x7 by 365 day per year basis, excluding: a) scheduled maintenance periods which will be announced to Customer in advance; b) select holidays; and c) third party network outages beyond SoundThinking's control.

### **Customer SLA Credits**

Each Service Level measurement shall be determined quarterly, the results of which will be reviewed during the periodic account review meetings with Customer. For each calendar quarter that SoundThinking does not meet at least two of the three above standards, a fee reduction representing one free week of service (for the affected Coverage Area) for each missed quarter shall be included during a future Customer renewal.

### **Service Level Exclusions and Modifications**

SoundThinking takes commercially reasonable efforts to maintain Service Levels at all times. However, Service Level performance during New Year's Eve and Independence Day and the 48-hour periods before and after these holidays, are specifically excluded from Service Level standards. During these excluded periods, because of the large amount of fireworks activity, SoundThinking uses fireworks suppression techniques<sup>3</sup>.

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<sup>2</sup> ShotSpotter Subscription Service includes all database, applications, and communications services hosted by SoundThinking, Inc. at our data center and specifically exclude Customer's internal network or systems or 3<sup>rd</sup> party communications networks, e.g. Verizon, AT&T, Sprint/T-Mobile, or Customer's Internet Service Provider.

<sup>3</sup> SoundThinking will put the ShotSpotter System into "fireworks suppression mode" during this period in order to reduce the non-gunfire incidents required for human classification. SoundThinking will formally inform the Customer prior to the System being placed in fireworks suppression mode and when the mode is disabled. While in fireworks suppression mode, the incident alerts determined to be fireworks are not sent to the reviewer nor the Customer dispatch center, patrol car MDTs, and officer smartphones; however, these non-gunfire incidents will continue to be stored in the database for use if required at a later time.

The SoundThinking sensors send incident information to the SoundThinking cloud via third party cellular, wireless or wired networks. SoundThinking is not responsible for outages on the third-party networks.

**Service Failure Notification**

Should SoundThinking identify any condition (disruption, degradation or failure of network, cloud, servers, sensors etc.) that impacts SoundThinking’s ability to meet the Gunshot Detection & Location standard (above), SoundThinking will proactively notify the Customer with: a) a brief explanation of the condition; b) how the Customer’s service is affected; and c) the approximate timeframe for resolution. SoundThinking will also notify the Customer once any such condition is resolved.

**Customer Responsibilities**

The purpose of the Reviewed Alert service is to provide incident data to the Customer, reviewed, analyzed and classified in the manner described above. However, it is the sole responsibility of the Customer to interpret the data provided, and to determine any appropriate follow-up reaction or response, including whether or not to dispatch emergency responder resources based on a Reviewed Alert. SoundThinking does not assume any obligation, duty or responsibility for reaction, response, or dispatch decisions, which are solely and exclusively the responsibility of Customer, or for the consequences or outcomes of any decisions made or not made by the Customer in reliance, in whole or in part, on any services provided by SoundThinking.

Customer must inform SoundThinking when Verified Incidents of gunfire are missed by the ShotSpotter System in order to properly calculate Performance Rate, as defined below.

Customer is responsible for providing any required workstations, mobile devices and internet access for the Customer’s dispatch center, patrol car MDTs, and officer smartphones, or Insight.

**Support Level Matrix**

Support Level	Tier 1 Support (IRC)	Tier 2 Support (Customer Support)
<b>Features</b>	<ul style="list-style-type: none"> <li>• Login support</li> <li>• Report a misclassification</li> <li>• Report a missed incident</li> <li>• Report a mislocated incident</li> <li>• Basic audio request</li> <li>• General/application questions</li> <li>• Request for ILS</li> </ul>	Normal Support: <ul style="list-style-type: none"> <li>• Analysis of missed gunshots</li> <li>• Detailed audio search</li> <li>• Performance analysis</li> <li>• Integration issues</li> </ul> Critical Support: <ul style="list-style-type: none"> <li>• System outage</li> </ul>
<b>Hours of Operation</b>	24x7x365	Normal Support: 5 am – 11 pm Pacific Time Zone Escalation: 24x7x365



### ShotSpotter – Definition of Key Terms

The ShotSpotter System will provide data for correct detection and accurate location for ninety percent (90%) of detectable (outdoor, unsuppressed) community gunfire which occurs within a coverage area, the “Coverage Area”, provided the measurement is Statistically Significant, as defined below. This performance rate shall be calculated as a percentage as follows:

$$\text{Performance Rate} = \frac{\text{NumberAccuratelyLocated}}{(\text{NumberAccuratelyLocated} + \text{NumberNotDetected} + \text{NumberMislocated})}$$

where the “Performance Rate” is a number expressed as a percentage, “NumberAccuratelyLocated” is the number of “Gunfire Incidents” occurring within the Coverage Area during the specified period for which the ShotSpotter System produced an Accurate Location, *NumberMislocated* is the number of Verified Incidents (a “Verified Incident” is an incident where Customer has physical or other credible evidence that gunfire took place) for which the ShotSpotter System produced an inaccurate location (i.e., a Mislocated Incident), and *NumberNotDetected* is the number of Verified Incidents for which the ShotSpotter System failed to report a location at all (i.e., Missed Incidents).

An “Accurate Location” shall mean an incident located by the ShotSpotter System to a latitude/longitude coordinate that lies within a 25-meter radius of the confirmed shooter’s location (25 meters = approximately 82 feet). “Detectable Gunfire” incidents are unsuppressed discharges of ballistic firearms which occur fully outdoors in free space (i.e. not in doorways, vestibules, windows, vehicles, etc.) using standard commercially available rounds of caliber greater than .25.

ShotSpotter Review Period is measured as the period commencing when the Incident Review Center (IRC) receives the alert and the first audio download to the time it is published to the customer.

ShotSpotter System performance is guaranteed after a “Statistically Significant” set of incidents has been detected in accordance with timeframes set forth herein and following DQV and commercial system acceptance. The ShotSpotter System is designed to detect gunfire which is typically well distributed throughout the Coverage Area; however, performance should not be construed to mean that 90% of gunfire fired at any given location within the Coverage Area will be detected and located within the guaranteed accuracy.

The ShotSpotter System is not a “point protection” system and is therefore not designed to consistently detect gunfire at every single location within the Coverage Area, but rather to Accurately Locate 90% of the Detectable Incidents in aggregate throughout the entire Coverage Area. There may be certain locations within the Coverage Area where obstacles and ambient noise impede and/or overshadow the propagation of acoustic energy such that locating the origin at those positions is inconsistent or impossible. The Performance Rate calculation is thus specifically tied to the Community Gunfire across the entire Coverage Area.

Statistically Significant shall be defined as measurements and calculations which shall be performed as follows: (a) Across an entire Coverage Area; (b) Aggregating over a period of at least 30 days under weather conditions seasonally normal for the area; and (c) Provided that the total number of gunfire incidents being counted is equal to or greater than: (i) thirty (30) incidents for systems of up to three (3) square miles of Coverage Area, or (ii) ten (10) incidents multiplied by the number of square miles of Coverage Area for systems where one or more Coverage Areas are three (3) square miles or larger.



To whom it may concern:

Please accept this letter as information that SoundThinking, Inc. (formerly ShotSpotter, Inc.) is the worldwide sole source vendor of ShotSpotter<sup>®</sup>, a wide-area Gunshot Detection, Location, and Forensic Analysis Service. This wide-area service uses acoustic sensing technology protected by 40 unique and current patents to identify, discriminate, record, and locate gunshots, then send an alert to law enforcement within seconds of the shots being fired. The sensing is accomplished via multiple networked acoustic sensors deployed over a wide area that communicate registered gunshot activity back to a central server.

There is currently only one wide-area gunshot detection and location system available commercially for law enforcement and it is exclusively offered by SoundThinking. SoundThinking is the exclusive provider of ShotSpotter, the cloud-based, subscription managed service offering which includes warranty, repair, maintenance, and support services on all of its systems.

We have been informed that your agency has determined that for such a solution to be beneficial it must have the capabilities listed in this document. SoundThinking is the only vendor in the world able to deliver these capabilities. Many of these capabilities and techniques are the exclusive intellectual property of SoundThinking; are patented; and can only be provided by SoundThinking and licensed to end users:

- Detects a gunshot in a public place and provides the location of the event (address) and geographical coordinates of the event back to your agency through a qualified reviewed alert and plot the event on a map.
- Provides a short audio snippet of the event for immediate playback.
- Provides the ability to record the event and save all corresponding information in a hosted Microsoft SQL database so it can be forensically examined later. All incident data, including audio snippets, are stored on a secure, hosted server for the duration of the subscription.
- The system and the associated 24/7/365 incident review service distinguish between a gunshot and other similar sounds (fireworks, car backfiring, etc.) and classify these events for a web-based display.
- Acoustic sensors are certified to withstand harsh wind and other demanding climate conditions reducing the need for constant maintenance.
- The system has a proven track record of real-world performance in deployment areas equal to or greater than 1 square mile.
- The system timestamps individual gunshots to 100th of a second using a GPS clock.
- The system can recreate crime scenes (e.g., provide locations where individual shots occurred, time-stamping when each individual shot was fired within 100th of a second, and the audio snippet and acoustic waveform signature of the shots).
- The system's data output, including detailed forensic reports, are court certifiable with current case law supporting its use as forensic evidence.

- Ability to network acoustic sensors together in a Wide Area Network utilizing public wireless/cellular carriers.
- The system has a documented, proven track record of helping to reduce gun-related crimes, assisting in arrests and the confiscation of weapons; used as evidence in court and assisting in the prosecution and conviction of criminals in the areas where the system is deployed.
- Interfaces with networked video surveillance cameras for automated control when an event is detected.

## Wide-Area Acoustic Surveillance

ShotSpotter uses nondescript acoustic sensors deployed over wide areas (e.g., from one-to-many square miles). Acoustic analytics classify incoming potential incidents as either gunfire, or other loud sounds not classified as gunfire. The result is gunfire alerts that include a pinpoint location that reveal incident severity and situational intelligence. Through its patented technology<sup>1</sup> and methods, only SoundThinking can deploy systems requiring a relatively small number of acoustic sensors to achieve a blanket of coverage over wide areas; fewer sensors result in lower procurement and operating costs.

## Incident Review Center

ShotSpotter acoustic arrays detect and locate gunshot activity within the coverage area and report that information to SoundThinking's Incident Review Center (IRC) which is staffed 24/7/365. ShotSpotter uses a two-factor incident review process to minimize false alerts. The first tier is performed by sophisticated AI software, to filter out any incidents that do not meet the minimum threshold for human review as potential gunfire incidents (e.g., helicopter noise, fireworks, etc.). The incidents that meet the minimum threshold for human review are then received at our IRC. The IRC review process is performed by a team of highly trained acoustic experts. In addition to examining the incident audio, SoundThinking's acoustic experts also examine the visual characteristics of the detected pulses and the incident, such as the number of participating sensors, the wave form, pulse alignment, and the direction of sound. The IRC review results in either publishing (Gunshot or Probable Gunshot) or dismissal (Non-Gunshot) of the incident with a high level of precision.

If the reviewer classifies the incident as a gunshot, the reviewer sends an alert, including location information and an audio snippet, to law enforcement agencies via a password-protected application on a mobile phone, in-car laptop, or computer. In addition to the dot-on-the-map and audio, ShotSpotter provides details such as number of shots fired, whether multiple shooters were involved, and whether high-capacity and/or fully automatic weapons were used. SoundThinking designed this entire process (i.e., recording the impulsive sound, two-factor review, and publishing alerts to authorized users) to be completed in less than 60 seconds (but is often completed within 25 to 30 seconds).

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<sup>1</sup> The most current list of patents is available online at: <http://www.soundthinking.com/patents>

ShotSpotter customers receive a contextually rich, detailed gunfire alert that enables a fast, precise, and safer response to gunfire incidents. In addition, ShotSpotter alerts can also trigger other technology platforms such as cameras that can pan and zoom in the direction of an event.

### **Situational Intelligence and Forensic Data**

The ShotSpotter service includes the web-based ShotSpotter and InSight™ applications which run on any standard browser-based platform. ShotSpotter is also available as a smartphone application which runs on Android and iOS platforms. Incidents are shown as dots on an aerial map image along with the corresponding street address. Maps can also be viewed using Google Street View. Audio snippets are available to field-based commanders as well as responders. The audio snippet provides invaluable situational intelligence while en route to a scene, stationary in a command van, moving in patrol vehicles, or airborne in helicopters.

The ShotSpotter solution captures and stores a precise timestamp plus GPS coordinate for each detected incident and each round of a multi-round gunfire incident. This level of detail has successfully been used in investigations and courtrooms to exonerate contentious officer-involved shootings, corroborate testimony, refute false testimony, and prove the presence of multiple shooters in the absence of physical evidence and/or eyewitnesses.

The ShotSpotter service offers the following unique forensic and intelligence data that enhance situational awareness, investigations, and prosecutions:

- Audio snippets of each incident from multiple sources that can be embedded into a portable document format (PDF) for sharing with agents, prosecutors, and presentation in court
- Ability to know if the incident involved a single round or multiple rounds of gunfire
- Ability to determine if the incident involved one or multiple shooters
- Ability to infer type(s) of firearm(s) involved in gunfire incidents

### **Data for Investigative Follow-up, Crime Analysis, CompStat**

Only SoundThinking offers persistent storage of detailed incident information plus reports and analytics to support CompStat and violence suppression operations. ShotSpotter logs every detected incident and associated data in a database for secure and persistent storage. This data can be mined and analyzed to reveal patterns and trends to successfully drive intelligence-based tactical and strategic operations. Standard reports and an industry standard Structured Query Language (SQL) database feed ongoing intelligence with a comprehensive awareness of what is transpiring within specific areas. This data allows agencies to proactively and effectively apply resources when and where they're most needed; justify specific increases in assets and resources; and save costs. Securely stored incident data is invaluable for forensic purposes to support investigative efforts and fortify prosecution cases, especially when complemented with ShotSpotter acoustic and gunfire specialists providing expert testimony. SoundThinking is the only company which can aggregate gunfire data from over 135 U.S. cities and over 1,000 square miles of coverage to develop a national gunfire index to identify national trends of gunfire behavior.

## Open API for Interfacing with Complementary Systems and Technologies

Only SoundThinking includes a simple and open data networking API for interfacing with video surveillance systems, Common Operating Picture systems, and Computer Aided Dispatch (CAD).

## Unique Level of Experience and Customer Support

The ShotSpotter gunshot detection, location, and forensic analysis service is the only system of its type to be successfully deployed since 1995 to leading law enforcement agencies across the US, as well as other federal agencies. Many customers have directly attributed the following results to the use of ShotSpotter:

- Significant reduction of gun related crimes
- Significant reduction of overall and random gunfire
- Increased number of arrests and gun confiscations
- Conviction of criminals with data available from ShotSpotter

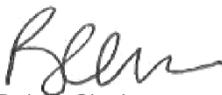
## Conclusion

No vendor other than SoundThinking possesses the comprehensive, field-proven, and patent-protected product offering, as well as the professional services and support, domain knowledge, expertise, longevity, and customer references. Only SoundThinking can provide a true wide-area gunshot detection, location, and forensic analysis solution, as well as future expansions and ongoing maintenance and support. We have achieved sole source status in every state we operate in.

Based on all of the above factors, the overwhelming majority of our customers have been able to proceed with confidence in sole sourcing our wide-area gunshot location solution and support services.

We are honored to support your efforts to combat gun related crimes and appreciate the opportunity to serve you. If we can answer any questions or provide additional support information, please let us know.

Sincerely,



Ralph Clark

President / CEO

SoundThinking, Inc.

Phone: 510-794-3158

[rclark@soundthinking.com](mailto:rclark@soundthinking.com)

**GOOD OF THE ORDER**

COUNCIL MEETING DATE	COUNCIL MEMBER	REQUEST	DETAIL	DIRECTOR(S)	ACTION TAKEN: Memo; Staff Report; Closed Session; Presentation; Follow-up Meeting; City Manager Reports; Informal Action	DISCUSSION ITEM	ACTION ITEM DATE	STATUS: Complete; Pending; On-going; In-Progress
2/14/2023	Garcia/Sanchez	Establishing Safe Spaces for kids	Take to City Council	P. Yugar		2/14/2023	8/8/2023	In-Progress
5/9/2023	Camacho/Garcia	Commercial Property Maintenance Ord.	Take to City Council	A. Betancourt	City Council meeting of 11/14/2023		11/14/2023	In-Progress